

VOTE: 531

Uganda Embassy in Turkey, Ankara

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Promoting regional and International Peace and Security

Promoting Uganda economic and commercial interests in Turkey

Promoting International Law and commitments

Enhancing diaspora participation in national development

Strengthening the provision of diplomatic, protocol and consular services in Turkey

Promoting Uganda image in turkey through public diplomacy

Enhancing institutional capacity of Uganda Embassy in Ankara in line with MoFA strategic plan III and NDPIII

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.695	0.695	0.695	0.695	0.695
	Non Wage	4.862	4.862	4.862	4.862	4.862
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		5.557	5.557	5.557	5.557	5.557
Total GoU+Ext Fin (MTEF)		5.557	5.557	5.557	5.557	5.557
A.I.A Total		0	0.000	0.000	0.000	0.000
Grand Total		5.557	5.557	5.557	5.557	5.557

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
01 AGRO-INDUSTRIALIZATION					
01 Overseas Mission Services	0.205	0.205	0.205	0.205	0.205
Total for the Programme	0.205	0.205	0.205	0.205	0.205
05 TOURISM DEVELOPMENT					
01 Overseas Mission Services	0.315	0.315	0.315	0.315	0.315

VOTE: 531

Uganda Embassy in Turkey, Ankara

Total for the Programme	0.315	0.315	0.315	0.315	0.315
07 PRIVATE SECTOR DEVELOPMENT					
01 Overseas Mission Services	0.210	0.210	0.210	0.210	0.210
Total for the Programme	0.210	0.210	0.210	0.210	0.210
12 HUMAN CAPITAL DEVELOPMENT					
01 Overseas Mission Services	0.150	0.150	0.150	0.150	0.150
Total for the Programme	0.150	0.150	0.150	0.150	0.150
15 COMMUNITY MOBILIZATION AND MINDSET CHANGE					
01 Overseas Mission Services	0.259	0.259	0.259	0.259	0.259
Total for the Programme	0.259	0.259	0.259	0.259	0.259
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	4.418	4.418	4.418	4.418	4.418
Total for the Programme	4.418	4.418	4.418	4.418	4.418
Total for the Vote: 531	5.557	5.557	5.557	5.557	5.557

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 01 AGRO-INDUSTRIALIZATION					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	0.205	0.205	0.205	0.205	0.205
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.205	0.205	0.205	0.205	0.205
Total for the Programme	0.205	0.205	0.205	0.205	0.205
Programme: 05 TOURISM DEVELOPMENT					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	0.315	0.315	0.315	0.315	0.315
<i>Development</i>					
N / A					

VOTE: 531

Uganda Embassy in Turkey, Ankara

Total for the Sub-SubProgramme	0.315	0.315	0.315	0.315	0.315
Total for the Programme	0.315	0.315	0.315	0.315	0.315
Programme: 07 PRIVATE SECTOR DEVELOPMENT					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	0.210	0.210	0.210	0.210	0.210
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.210	0.210	0.210	0.210	0.210
Total for the Programme	0.210	0.210	0.210	0.210	0.210
Programme: 12 HUMAN CAPITAL DEVELOPMENT					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	0.150	0.150	0.150	0.150	0.150
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.150	0.150	0.150	0.150	0.150
Total for the Programme	0.150	0.150	0.150	0.150	0.150
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	0.259	0.259	0.259	0.259	0.259
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.259	0.259	0.259	0.259	0.259
Total for the Programme	0.259	0.259	0.259	0.259	0.259
Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Ankara, Turkey	4.418	4.418	4.418	4.418	4.418
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	4.418	4.418	4.418	4.418	4.418
Total for the Programme	4.418	4.418	4.418	4.418	4.418

VOTE: 531

Uganda Embassy in Turkey, Ankara

Total for the Vote: 531	5.557	5.557	5.557	5.557	5.557
-------------------------	-------	-------	-------	-------	-------

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	
Participate in Trade Expos in different cities within Turkey, coordinate delegations to showcase Ugandan agricultural products	Participate in Trade Expos in different cities within Turkey, coordinate delegations to showcase Ugandan agricultural products
Programme Intervention: 050402 Develop digital capability in the tourism industry to market and improve access to products:	
Coordinate with UTB, UWA and Ministry of Tourism and participate in International Tourism Expos in Turkey	Coordinate with UTB, UWA and Ministry of Tourism and participate in International Tourism Expos in Turkey
Programme Intervention: 070301 Improve the management capacities of local enterprises through massive provision of Business Development Services geared towards improving firm capabilities through	
Organize and coordinate Turkish investment delegations to Uganda in strategic sectors of NDPIII.	Organize and coordinate Turkish investment delegations to Uganda in strategic sectors of NDPIII.
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs	
Engage and lobby strategic institutions and universities to offer more appropriate and relevant scholarships to Ugandans and increase annual Turkish scholarships to 50	Engage and lobby strategic institutions and universities to offer more appropriate and relevant scholarships to Ugandans and increase annual Turkish scholarships to 50
Programme Intervention: 150102 Develop a policy on diaspora engagement;	
Organize diaspora mobilization events in Istanbul, Konya, Izmir and Adana	Organize diaspora mobilization events in Istanbul, Konya, Izmir and Adana
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control	
Register all Ugandans living in Turkey	Register all Ugandans living in Turkey

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Overseas Mission Services			
Department:	001 Embassy in Ankara, Turkey			
Budget Output:	010031 Access to Regional and International Markets			
PIAP Output:	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of product markets developed	Number	2021-22	1	2
Number of product market frameworks with countries of export negotiated	Number	2021-2022	1	1
Budget Output:	120009 Tourism Promotion			

VOTE: 531

Uganda Embassy in Turkey, Ankara

PIAP Output:	Brand manual, logos, slogans and materials developed, produced and rolled out.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of 360 roll-out campaigns done in the domestic market	Number	2021-22	0	0
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2021-2022	2	3
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2021-2022	100	%
Budget Output:	190005 Investment Promotion			
PIAP Output:	Pipeline of bankable priority NDP3 projects developed for private investment			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2021-2022	5	5

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

N / A

ii) HIV/AIDS

N / A

iii) Environment

N / A

VOTE: 531

Uganda Embassy in Turkey, Ankara

iv) Covid

N / A