

# **VOTE: 531 Uganda Embassy in Turkey, Ankara**

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## **I. VOTE MISSION STATEMENT**

To be an excellent and innovative mission in promoting Uganda national interests in Turkey

## **II. STRATEGIC OBJECTIVE**

Promoting regional and International Peace and Security

Promoting Uganda economic and commercial interests in Turkey

Promoting International Law and commitments

Enhancing diaspora participation in national development

Strengthening the provision of diplomatic, protocol and consular services in Turkey

Promoting Uganda image in turkey through public diplomacy

Enhancing institutional capacity of Uganda Embassy in Ankara in line with MoFA strategic plan III and NDPIII

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

Facilitated the participation of the Special Envoy of the President, Rt. Hon. Dr. Ruhakana Rugunda, and the Minister of State for Foreign Affairs in charge International Affairs, Hon. Henry Okello Oryem at the third Turkey Africa Partnership Summit held in Istanbul

Secured new Embassy and Official residence premises, carried out necessary procurements and moved to new premises. Chancery premises is very ideal, stand alone and located on Mahatma Gandhi Street, Cankaya Ankara. Official residence is spacious, very presentable, stand alone and located at Golbasi, Ankara.

Facilitated the participation of the Minister of Foreign Affairs in the second edition of the Antalya Diplomacy Forum where he held a meeting with his Turkish counterpart and issues of bi lateral nature were discussed

Opened honorary consulates in the major Turkish cities of Istanbul and Antalya to facilitate coordination of government programs in Istanbul, Antalya and neighboring cities

Attended and facilitated the participation of the Minister of State for Agriculture, Animal Industry and Fisheries at the eighth Organization of Islamic Cooperation Ministerial Conference on Food security and Agricultural development held in Istanbul

**VOTE: 531 Uganda Embassy in Turkey, Ankara****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
<b>Recurrent</b>	Wage	0.695	0.695	0.695	0.695	0.695
	Non-Wage	4.862	4.862	4.862	4.862	4.862
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>
<b>Total Vote Budget Excluding</b>		<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>	<b>5.557</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>0.084</b>	<b>0.000</b>
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>0.084</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.084</b>	<b>0.000</b>
001 Embassy in Ankara, Turkey	0.084	0.000
<b>Programme:05 TOURISM DEVELOPMENT</b>	<b>0.200</b>	<b>0.000</b>
<b>SubProgramme:01 Marketing and Promotion</b>	<b>0.200</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.200</b>	<b>0.000</b>
001 Embassy in Ankara, Turkey	0.200	0.000
<b>Programme:07 PRIVATE SECTOR DEVELOPMENT</b>	<b>0.210</b>	<b>0.000</b>
<b>SubProgramme:01 Enabling Environment</b>	<b>0.210</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.210</b>	<b>0.000</b>
001 Embassy in Ankara, Turkey	0.210	0.000
<b>Programme:12 HUMAN CAPITAL DEVELOPMENT</b>	<b>0.150</b>	<b>0.000</b>
<b>SubProgramme:01 Education,Sports and skills</b>	<b>0.150</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.150</b>	<b>0.000</b>
001 Embassy in Ankara, Turkey	0.150	0.000
<b>Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>	<b>0.149</b>	<b>0.000</b>
<b>SubProgramme:01 Community sensitization and empowerment</b>	<b>0.149</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.149</b>	<b>0.000</b>
001 Embassy in Ankara, Turkey	0.149	0.000
<b>Total for the Vote</b>	<b>0.793</b>	<b>0.000</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara****V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme: 04 Agricultural Market Access and Competitiveness</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Ankara, Turkey</b>				
<b>Budget Output: 010031 Access to Regional and International Markets</b>				
<b>PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of product markets developed	Number	2021-22	1	2
Number of product market frameworks with countries of export negotiated	Number	2021-2022	1	1

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

Under staffing. There are quite a number of engagements the Embassy can undertake to positively impact Uganda. However, the Embassy has only four home based staff that can be deployed to represent the country at different fora. The other staff are in the support category. This situation is exacerbated if any of the four staff members is sick or on annual leave. On a similar note, the number of support staff is inadequate. The Embassy lacks funds to recruit a tourism promotion assistant

Avoidable expenditure of rent. The Embassy rents all properties in Ankara. A very big percentage of the Embassy budget is consumed on rent. This money would be saved and allocated to more productive activities if the Embassy were to own both a Chancery and Official Residence.

The Embassy lacks adequate transport in form of cars. The current utility van has moved over 200000km and regularly breaks down. It needs urgent replacement. The representation car has moved over 300000km and is due for replacement. The size of Turkey as a country is too big and the distances the Embassy covers by road are long. It is important that the Embassy acquires new vehicles.

Loss on poundage that affects the Mission budget due to exchange rate fluctuations

### **Plans to improve Vote Performance**

Additional funding is required to address challenges faced by the Mission. This is necessary to acquire both a Chancery and Official Residence, as well as purchase new Embassy vehicles to ease transport

## **VII. Off Budget Support**

### **Table 7.1: Off Budget Support by Project and Department**

N / A

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### **VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES**

**Table 8.1: Cross- Cutting Policy Issues**

**i) Gender and Equity**

N / A

**ii) HIV/AIDS**

N / A

**iii) Environment**

N / A

**iv) Covid**

N / A

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### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A

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### **Table 9.2: Staff Recruitment Plan**

N / A



