

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.195	1.195	0.299	0.235	25.0 %	20.0 %	78.6 %
	Non-Wage	8.683	8.683	2.171	1.724	25.0 %	19.9 %	79.4 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		9.878	9.878	2.470	1.959	25.0 %	19.8 %	79.3 %
Total GoU+Ext Fin (MTEF)		9.878	9.878	2.470	1.959	25.0 %	19.8 %	79.3 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		9.878	9.878	2.470	1.959	25.0 %	19.8 %	79.3 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		9.878	9.878	2.470	1.959	25.0 %	19.8 %	79.3 %
Total Vote Budget Excluding Arrears		9.878	9.878	2.470	1.959	25.0 %	19.8 %	79.3 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0%
Programme:12 Human Capital Development	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0%
Programme:16 Governance And Security	6.418	6.418	1.605	1.833	25.0 %	28.6 %	114.2%
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	1.605	1.833	25.0 %	28.6 %	114.2%
Programme:18 Development Plan Implementation	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7%
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7%
Total for the Vote	9.878	9.878	2.471	1.958	25.0 %	19.8 %	79.2 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:18 Development Plan Implementation****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 02 Resource Mobilization and Budgeting****0.625** Bn Shs Department : 001 Embassy in Ankara, Turkey

Reason: The main activities for the programme are scheduled for Q2

*Items***0.138** UShs 221001 Advertising and Public Relations

Reason: Advertising for the main exhibitions will be undertaken in Q2

0.115 UShs 225101 Consultancy Services

Reason: Related activities scheduled for Q2.

0.099 UShs 221002 Workshops, Meetings and Seminars

Reason: The balance of funds to be used for activities in Q2

0.088 UShs 227002 Travel abroad

Reason: Investor stakeholder meetings and trade fair participation will be in Q2

0.070 UShs 227001 Travel inland

Reason: The delegations are scheduled to travel in Q2 for the main exhibitions

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 120009 Tourism Promotion			
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.			
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of tourism exhibitions organized	Number	2	0
Number of surveys conducted	Number	4	1
Number of tourism fairs/expos participated in	Number	3	0
Number of website visitors	Number	Quarterly	100
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of partnerships concluded	Number	4	0
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	4	
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	1	
Number of FDI attracted in the developed bankable strategic projects	Number	2	

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Export Values from Freezones (USD Million)	Value	0	
Value of remittances (USD Million)	Value	0	
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	No	
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Data mapping tool completed	Process	yes	In progress
Number of products mapped in the product mapping tool	Number	5	0
Number of business linkages Established	Number	5	0
Number of Uganda products introduced on the market	Number	1	0
Number of bilateral trade cooperation engagements undertaken	Number	1	0
Number of letters of intent initiated/ concluded	Number	2	0
Number of investment opportunities initiated.	Number	2	1
Number of Agric farm tours organized	Number	1	0
Number of potential investors profiled	Number	10	3
Number of investment missions organized	Number	1	0
Number of Ugandan diaspora engagements held	Number	5	1
Number of Ugandans in the diaspora engaged to promote products	Number	25	10
Number of Uganda Diaspora registers produced	Number	1	0

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Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 1
Number of partnership in STI established/attracted	Number	2	0
Number of Scholarships/training opportunities sourced for Ugandans	Number	50	10
Numbers of letters of intent for partnerships acquired	Number	3	1
Number of STI partnership MoUs initiated	Number	3	0
Number of companies for knowledge/technology transfer engaged	Number	1	0
Number of engagements with Ambassadors	Number	4	2
Number of engagements with Chamber of Commerce	Number	4	0
Number of ECD facilitating equipment procured (laptops, Coffee making machine.)	Number	3	0
Number of staff trained in ECD promotion	Number	10	4
No. of ECD Technical assistants hired	Number	1	0

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Performance highlights for the Quarter

- Held meetings with Turkish Foreign Economic Relations Board (DiEK) to create awareness on investment, trade and business opportunities in Uganda and embark on preparations for the next Turkey-Africa Business and Economy Forum scheduled 20-25 Oct. 2025.
- Facilitated meetings in Istanbul between H.E the Vice President and some Turkish companies interested in doing businesses in Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group. The companies have been linked to relevant MDA's to actualize their investments.
- Coordinated industrial site visits of SKUPIT LED Lighting and REANIMED Healthcare Systems which have expressed interest in partnering with Ugandan companies to implement projects.
- Held meetings with the Ugandan Business Community and diaspora in Istanbul to mobilize them to engage in national development, address their challenges and also enhance collaboration .
- The Mission facilitated consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership.
- Held Consultation meetings with Honorary Consuls in Istanbul and Antalya to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments in ATMS.
- The Embassy supported Ugandans in distress particularly those arrested by Turkish Authorities for overstay as well as supporting Ugandan patients who travel for medical treatment to different hospitals.

Variations and Challenges

- Rotation of officers in Q1 had impact in advancement of planned activities during the transition period.
- Ongoing rise in inflation distorts prices and negatively affects the cost of living.
- Inadequate and obsolete office equipment such as computers and printers. There is need for a capital budget to acquire such equipment.
- The Embassy lacks adequate transport in form of cars. The size of Turkey as a country is vast and the distances the Embassy covers by road are long. It is important that the Embassy fleet is enhanced.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
120009 Tourism Promotion	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
Programme:07 Private Sector Development	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0 %
000088 Investment Promotion	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0 %
Programme:12 Human Capital Development	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
000034 Education and Skills Development	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
Programme:16 Governance And Security	6.418	6.418	1.604	1.833	25.0 %	28.6 %	114.3 %
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	1.604	1.833	25.0 %	28.6 %	114.3 %
000014 Administrative and Support Services	6.418	6.418	1.604	1.833	25.0 %	28.6 %	114.3 %
Programme:18 Development Plan Implementation	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7 %
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7 %
560009 Cooperation frameworks and Development Assisstance	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7 %
Total for the Vote	9.878	9.878	2.470	1.958	25.0 %	19.8 %	79.3 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.195	1.195	0.299	0.235	25.0 %	19.7 %	78.6 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.599	1.599	0.400	0.575	25.0 %	36.0 %	143.7 %
212101 Social Security Contributions	0.150	0.150	0.038	0.005	25.3 %	3.3 %	13.2 %
212102 Medical expenses (Employees)	0.400	0.400	0.100	0.163	25.0 %	40.8 %	163.0 %
221001 Advertising and Public Relations	0.550	0.550	0.138	0.000	25.1 %	0.0 %	0.0 %
221002 Workshops, Meetings and Seminars	0.490	0.490	0.123	0.008	25.1 %	1.6 %	6.5 %
221003 Staff Training	0.060	0.060	0.015	0.000	25.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	0.107	0.107	0.027	0.004	25.2 %	3.7 %	14.8 %
221007 Books, Periodicals & Newspapers	0.055	0.055	0.014	0.000	25.5 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.066	0.066	0.016	0.000	24.4 %	0.0 %	0.0 %
221009 Welfare and Entertainment	0.385	0.385	0.096	0.007	24.9 %	1.8 %	7.3 %
221011 Printing, Stationery, Photocopying and Binding	0.081	0.081	0.020	0.003	24.7 %	3.7 %	15.0 %
221012 Small Office Equipment	0.005	0.005	0.001	0.000	20.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.004	0.004	0.001	0.000	25.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.020	0.020	0.005	0.007	25.0 %	35.0 %	140.0 %
222002 Postage and Courier	0.007	0.007	0.002	0.000	28.6 %	0.0 %	0.0 %
223001 Property Management Expenses	0.300	0.300	0.075	0.006	25.0 %	2.0 %	8.0 %
223004 Guard and Security services	0.030	0.030	0.008	0.000	26.7 %	0.0 %	0.0 %
223005 Electricity	0.026	0.026	0.007	0.002	26.9 %	7.7 %	28.6 %
223006 Water	0.012	0.012	0.003	0.001	25.0 %	8.3 %	33.3 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.060	0.060	0.015	0.001	25.0 %	1.7 %	6.7 %
223901 Rent-(Produced Assets) to other govt. units	2.030	2.030	0.508	0.782	25.0 %	38.5 %	153.9 %
225101 Consultancy Services	0.460	0.460	0.115	0.000	25.0 %	0.0 %	0.0 %
226001 Insurances	0.060	0.060	0.015	0.000	25.0 %	0.0 %	0.0 %
227001 Travel inland	0.800	0.800	0.200	0.080	25.0 %	10.0 %	40.0 %
227002 Travel abroad	0.515	0.515	0.129	0.000	25.0 %	0.0 %	0.0 %
227003 Carriage, Haulage, Freight and transport hire	0.180	0.180	0.045	0.056	25.0 %	31.1 %	124.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227004 Fuel, Lubricants and Oils	0.130	0.130	0.033	0.016	25.4 %	12.3 %	48.5 %
228002 Maintenance-Transport Equipment	0.082	0.082	0.020	0.004	24.5 %	4.9 %	20.0 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.005	0.002	25.0 %	10.0 %	40.0 %
Total for the Vote	9.878	9.878	2.473	1.957	25.0 %	19.8 %	79.1 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.025	0.000	25.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.025	0.000	25.00 %	0.00 %	0.0 %
<i>Departments</i>							
001 Embassy in Ankara, Turkey	0.100	0.100	0.025	0.000	25.0 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	0.210	0.210	0.053	0.000	25.24 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.053	0.000	25.24 %	0.00 %	0.0 %
<i>Departments</i>							
001 Embassy in Ankara, Turkey	0.210	0.210	0.053	0.000	25.2 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Programme:12 Human Capital Development	0.150	0.150	0.038	0.000	25.33 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.038	0.000	25.33 %	0.00 %	0.0 %
<i>Departments</i>							
001 Embassy in Ankara, Turkey	0.150	0.150	0.038	0.000	25.3 %	0.0 %	0.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	6.418	6.418	1.604	1.833	24.99 %	28.56 %	114.28 %
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	1.604	1.833	24.99 %	28.56 %	114.3 %
<i>Departments</i>							
001 Embassy in Ankara, Turkey	6.418	6.418	1.604	1.833	25.0 %	28.6 %	114.3 %
<i>Development Projects</i>							
N/A							
Programme:18 Development Plan Implementation	3.000	3.000	0.750	0.125	25.00 %	4.17 %	16.67 %
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	0.750	0.125	25.00 %	4.17 %	16.7 %
<i>Departments</i>							
001 Embassy in Ankara, Turkey	3.000	3.000	0.750	0.125	25.0 %	4.2 %	16.7 %
<i>Development Projects</i>							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	3.000	3.000	0.750	0.125	25.00 %	4.17 %	16.67 %
Total for the Vote	9.878	9.878	2.470	1.958	25.0 %	19.8 %	79.3 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Programme:05 Tourism Development

SubProgramme:01 Marketing and Promotion

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Ankara, Turkey

Budget Output:120009 Tourism Promotion

PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued	Facilitated follow up on previous meetings with TURSAB and tour agents	
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development

SubProgramme:01 Enabling Environment

Sub SubProgramme:01 Overseas Mission Services

Departments

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:001 Embassy in Ankara, Turkey		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir	Participated in the Global Startup and Innovation Exhibition and Awards event in which top Ugandan start up innovation companies of Tech Buzz Hub and Zofi Cash were recognized for their innovations, and also explored areas of collaboration with Turkish companies with advantages in the fields of innovation and technology.	
An investment and trade promotion seminar and B2B meetings organized in Ankara	<p>Held meetings with Turkish Foreign Economic Relations Board (DiEK) to create awareness on investment, trade and business opportunities in Uganda and embark on preparations for the next Turkey-Africa Business and Economy Forum scheduled 20-25 Oct. 2025.</p> <p>Facilitated meetings in Istanbul between H.E the Vice President and some Turkish companies interested in doing businesses in Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group. The companies have been linked to relevant MDA's to actualize their investments.</p> <p>Coordinated industrial site visits of SKUPIT LED Lighting and REANIMED Healthcare Systems which have expressed interest in partnering with Ugandan companies to implement projects.</p> <p>Held meetings with the Ugandan Business Community and diaspora in Istanbul to mobilize them to engage in national development, address their challenges and also enhance collaboration .</p>	The investment and trade promotion seminar rescheduled to Q3

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:12 Human Capital Development**SubProgramme:01 Education,Sports and skills****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000034 Education and Skills Development****PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

At least 20 scholarships lobbied for from recognized universities in Turkiye for Ugandans	The Mission continues to engage relevant Turkish authorities and institutions to secure scholarships.	
Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III	The Mission continued to engage Turkish universities and institutions to partner with Ugandan universities in fields of science, technology and innovation.	
Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for	The Embassy continued to bilaterally engage relevant Turkish institutions to lobby for training and internship opportunities for Ugandans.	

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated	Facilitated Official correspondences/ consultations between headquarters in Kampala and the Mission including; - Participation in the Ambassadors' Conference held at the Civil Service College in Jinja, 26-30 August 2024 -Validation meetings of Economic, Commercial and Diplomacy (ECD) Work Plans	
Protocol services provided to Ugandan VIP officials to Turkiye	Facilitated the visit of high-level government officials including; -Transit of H.E the Vice President through Istanbul in September 2024 -Visit of Hon. Bright Rwamirama, Minister of State for Animal Industry, 12-16 September 2024	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Held Consultation meetings with Honorary Consuls in Istanbul and Antalya to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments in ATMS.	
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated	<p>Issued 22 Certificate of Identity/travel documents to Ugandans to facilitate their return home.</p> <p>Recommended 21 Ugandans for issuance of new East African passport.</p> <p>Facilitated 12 Ugandans in verifying and certifying their Documents (Birth, Marriage & Academic)</p> <p>Facilitated 12 applications in processing the Ugandan visa through the e-visa immigration portal.</p> <p>Facilitated 52 Ugandans to process visas to travel to Turkey for business purposes.</p> <p>Conducted 2 consular Visit's to prisons and deportation camps (Barkikoy Women Penal prison and Kayseri detention centre)</p> <p>Facilitated the repatriation of the remains of a Ugandan national.</p>	
Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated	<p>The Embassy supported Ugandans in distress particularly those arrested by Turkish Authorities for overstay as well as supporting Ugandan patients who travel for medical treatment to different hospitals. In addition the embassy;</p> <p>-Held consular visit to Bakirkoy Womens' Closed Penal Prison and Kayseri Detention Centre to assist Ugandans in detention.</p> <p>-Assisted a Ugandan student who was denied entry to Northern Cyprus.</p>	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16060501 Administration support services provided**Programme Intervention: 160605 Undertake financing and administration of programme services**

Engagements with the Turkish government on designation of Uganda Airlines continued		Will be undertaken in the subsequent quarter
Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized	The Embassy continued to engaged in representational duties including hosting/attending diplomatic receptions, and meetings including official functions organized by the host government.	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	234,830.194
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	575,059.967
212101 Social Security Contributions	5,416.443
212102 Medical expenses (Employees)	162,955.865
221005 Official Ceremonies and State Functions	3,782.283
221008 Information and Communication Technology Supplies.	305.022
221009 Welfare and Entertainment	6,708.056
221011 Printing, Stationery, Photocopying and Binding	2,972.842
221012 Small Office Equipment	63.947
222001 Information and Communication Technology Services.	7,307.789
223001 Property Management Expenses	6,095.316
223005 Electricity	2,477.310
223006 Water	641.612
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,195.525
223901 Rent-(Produced Assets) to other govt. units	781,722.561
227003 Carriage, Haulage, Freight and transport hire	19,366.744
227004 Fuel, Lubricants and Oils	16,110.636
228002 Maintenance-Transport Equipment	4,416.965
228004 Maintenance-Other Fixed Assets	1,839.288
Total For Budget Output	1,833,268.366
Wage Recurrent	234,830.194
Non Wage Recurrent	1,598,438.171
Arrears	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	Total For Department	1,833,268.366
	Wage Recurrent	234,830.194
	Non Wage Recurrent	1,598,438.171
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation**SubProgramme:02 Resource Mobilization and Budgeting****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:560009 Cooperation frameworks and Development Assisstance****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

A credible firm/individual identified and engaged to work with in Ankara and surrounding cities in popularizing Uganda coffee	Engagements with different stakeholders are still on going to identify a credible firm/individual to work with in Ankara and surrounding cities in popularizing Uganda coffee	
Suitable Ugandan coffee exporters identified to provide coffee to Turkish buyers	Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Ankara and Konya, as well as trade, investment and tourism meetings and seminars organized	<p>-Held consultative meetings with DiEK to revitalise the Turkey-Uganda Business Council to foster private sector participation and attract investment in Uganda's priority sectors.</p> <p>-Held meetings with Turkish companies in Istanbul interested in doing Businesses Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group during the visit of H.E. the Vice President and which were also linked to relevant Ministries, Departments and Agencies to actualize their investments.</p> <p>-Followed up on matters discussed in previous meetings between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Ankara and Konya to ensure that they are implemented by the relevant Ministries, Departments and Agencies.</p>	
The Ankara Organized Industrial Zone, Chamber of Commerce and Chamber of Industry engaged to promote Uganda as an investment destination	Engaged DiEK with a view of attracting investors to take advantage of the land government offered in Nakasongola for Turkish companies to establish an industrial park and trade center.	

Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221002 Workshops, Meetings and Seminars		8,479.498
227001 Travel inland		80,086.989
227003 Carriage, Haulage, Freight and transport hire		36,321.507
227004 Fuel, Lubricants and Oils		176.443
	Total For Budget Output	125,064.437
	Wage Recurrent	0.000
	Non Wage Recurrent	125,064.437
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	125,064.437
	Wage Recurrent	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	125,064.437
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	1,958,332.803
	Wage Recurrent	234,830.194
	Non Wage Recurrent	1,723,502.608
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development	
SubProgramme:01 Marketing and Promotion	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:120009 Tourism Promotion	
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.	
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:	
Two Tour and Travel exhibitions participated in	NA
Ugandan delegation of tour and travel agents' meeting with TURSAB coordinated	Facilitated follow up on previous meetings with TURSAB and tour agents
Uganda Tourism Day with all TURSAB membership organized in Istanbul	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	
Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:07 Private Sector Development	
SubProgramme:01 Enabling Environment	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:000088 Investment Promotion	
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment	
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
Uganda Coffee expo organized in Istanbul	NA
Four Ugandan private sector delegations linked to the Turkish private sector	Participated in the Global Startup and Innovation Exhibition and Awards event in which top Ugandan start up innovation companies of Tech Buzz Hub and Zofi Cash were recognized for their innovations, and also explored areas of collaboration with Turkish companies with advantages in the fields of innovation and technology.
Investment/trade seminars and B2B meetings organized between the Ugandan and the Turkish business communities	<p>Held meetings with Turkish Foreign Economic Relations Board (DiEK) to create awareness on investment, trade and business opportunities in Uganda and embark on preparations for the next Turkey-Africa Business and Economy Forum scheduled 20-25 Oct. 2025.</p> <p>Facilitated meetings in Istanbul between H.E the Vice President and some Turkish companies interested in doing businesses in Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group. The companies have been linked to relevant MDA's to actualize their investments.</p> <p>Coordinated industrial site visits of SKUPIT LED Lighting and REANIMED Healthcare Systems which have expressed interest in partnering with Ugandan companies to implement projects.</p> <p>Held meetings with the Ugandan Business Community and diaspora in Istanbul to mobilize them to engage in national development, address their challenges and also enhance collaboration .</p>
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
<i>US\$ Thousand</i>	

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:12 Human Capital Development**SubProgramme:01 Education,Sports and skills****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000034 Education and Skills Development****PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Training opportunities and other forms of scholarships for Ugandan youth, especially the girl child sourced for	The Mission continues to engage relevant Turkish authorities and institutions to secure scholarships.
Bilateral cooperation frameworks initiated between Turkish and Ugandan institutions of higher learning	The Mission continued to engage Turkish universities and institutions to partner with Ugandan universities in fields of science, technology and innovation.
Collaboration mechanisms initiated between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM	The Embassy continued to bilaterally engage relevant Turkish institutions to lobby for training and internship opportunities for Ugandans.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*US\$ Thousand*

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	0.000
<i>AIA</i>	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:16 Governance And Security	
SubProgramme:01 Institutional Coordination	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:000014 Administrative and Support Services	
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Official consultations held between headquarters in Kampala and Ankara	Facilitated Official correspondences/ consultations between headquarters in Kampala and the Mission including; - Participation in the Ambassadors' Conference held at the Civil Service College in Jinja, 26-30 August 2024 -Validation meetings of Economic, Commercial and Diplomacy (ECD) Work Plans
Protocol services provided to Ugandan VIP officials to Turkiye	Facilitated the visit of high-level government officials including; -Transit of H.E the Vice President through Istanbul in September 2024 -Visit of Hon. Bright Rwamirama, Minister of State for Animal Industry, 12-16 September 2024
National Day celebration and other official ceremonies and state functions organized	NA
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Held Consultation meetings with Honorary Consuls in Istanbul and Antalya to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments in ATMS.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	<p>Issued 22 Certificate of Identity/travel documents to Ugandans to facilitate their return home.</p> <p>Recommended 21 Ugandans for issuance of new East African passport.</p> <p>Facilitated 12 Ugandans in verifying and certifying their Documents (Birth, Marriage & Academic)</p> <p>Facilitated 12 applications in processing the Ugandan visa through the e-visa immigration portal.</p> <p>Facilitated 52 Ugandans to process visas to travel to Turkey for business purposes.</p> <p>Conducted 2 consular Visit's to prisons and deportation camps (Barkikoy Women Penal prison and Kayseri detention centre)</p> <p>Facilitated the repatriation of the remains of a Ugandan national.</p>
Ugandans in Turkish hospitals and prisons visited	<p>The Embassy supported Ugandans in distress particularly those arrested by Turkish Authorities for overstay as well as supporting Ugandan patients who travel for medical treatment to different hospitals. In addition the embassy;</p> <p>-Held consular visit to Bakirkoy Womens' Closed Penal Prison and Kayseri Detention Centre to assist Ugandans in detention.</p> <p>-Assisted a Ugandan student who was denied entry to Northern Cyprus.</p>
Engagements initiated with the Turkish government on designation of Uganda Airlines	
Courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral engagements with Turkish government officials organized	The Embassy continued to engaged in representational duties including hosting/attending diplomatic receptions, and meetings including official functions organized by the host government.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
Item	US\$ Thousand
211102 Contract Staff Salaries	234,830.194

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	575,059.967
212101 Social Security Contributions	5,416.443
212102 Medical expenses (Employees)	162,955.865
221005 Official Ceremonies and State Functions	3,782.283
221008 Information and Communication Technology Supplies.	305.022
221009 Welfare and Entertainment	6,708.056
221011 Printing, Stationery, Photocopying and Binding	2,972.842
221012 Small Office Equipment	63.947
222001 Information and Communication Technology Services.	7,307.789
223001 Property Management Expenses	6,095.316
223005 Electricity	2,477.310
223006 Water	641.612
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,195.525
223901 Rent-(Produced Assets) to other govt. units	781,722.561
227003 Carriage, Haulage, Freight and transport hire	19,366.744
227004 Fuel, Lubricants and Oils	16,110.636
228002 Maintenance-Transport Equipment	4,416.965
228004 Maintenance-Other Fixed Assets	1,839.288
Total For Budget Output	1,833,268.366
Wage Recurrent	234,830.194
Non Wage Recurrent	1,598,438.171
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,833,268.366
Wage Recurrent	234,830.194
Non Wage Recurrent	1,598,438.171
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:18 Development Plan Implementation	
SubProgramme:02 Resource Mobilization and Budgeting	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:560009 Cooperation frameworks and Development Assisstance	
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
Services of professional consultancy personalities/firms secured to work with the Embassy in promoting Uganda coffee and other Ugandan products in Turkey.	Engagements with different stakeholders are still on going to identify a credible firm/individual to work with in Ankara and surrounding cities in popularizing Uganda coffee
A warehouse in Ankara or Istanbul identified in liaison with the Uganda coffee exporters that are willing to stock said warehouse to ensure continuous supply	Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market.
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in major Turkish cities, as well as trade, investment and tourism meetings and seminars organized	<p>-Held consultative meetings with DiEK to revitalise the Turkey-Uganda Business Council to foster private sector participation and attract investment in Uganda's priority sectors.</p> <p>-Held meetings with Turkish companies in Istanbul interested in doing Businesses Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group during the visit of H.E. the Vice President and which were also linked to relevant Ministries, Departments and Agencies to actualize their investments.</p> <p>-Followed up on matters discussed in previous meetings between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Ankara and Konya to ensure that they are implemented by the relevant Ministries, Departments and Agencies.</p>
Two tourism promotion events participated in, in Istanbul and Izmir	NA
A tourism fam trip to Uganda by members of TURSAB in order to further promote Uganda among Turkish travelers organized	NA
The Turkish private sector engaged to attract a minimum of \$50million worth of investment from Turkey to Uganda under FDI	Engaged DiEK with a view of attracting investors to take advantage of the land government offered in Nakasongola for Turkish companies to establish an industrial park and trade center.
International coffee exhibitions in Izmir and Istanbul attended	NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>	
Item	Spent	
221002 Workshops, Meetings and Seminars	8,479.498	
227001 Travel inland	80,086.989	
227003 Carriage, Haulage, Freight and transport hire	36,321.507	
227004 Fuel, Lubricants and Oils	176.443	
	Total For Budget Output	125,064.437
	Wage Recurrent	0.000
	Non Wage Recurrent	125,064.437
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	125,064.437
	Wage Recurrent	0.000
	Non Wage Recurrent	125,064.437
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	1,958,332.803
	Wage Recurrent	234,830.194
	Non Wage Recurrent	1,723,502.608
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
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Programme:05 Tourism Development**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:120009 Tourism Promotion****PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Two Tour and Travel exhibitions participated in	The Izmir International Travel Exhibition participated in	The Izmir International Travel Exhibition participated in
Ugandan delegation of tour and travel agents' meeting with TURSAB coordinated	Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued	Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued
Uganda Tourism Day with all TURSAB membership organized in Istanbul	NA	

*Development Projects***N/A****Programme:07 Private Sector Development****SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000088 Investment Promotion****PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment****Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

Uganda Coffee expo organized in Istanbul	NA	
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VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:000088 Investment Promotion**PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment****Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

Four Ugandan private sector delegations linked to the Turkish private sector	An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir	An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir
Investment/trade seminars and B2B meetings organized between the Ugandan and the Turkish business communities	An investment and trade promotion seminar and B2B meetings organized in Istanbul	An investment and trade promotion seminar and B2B meetings organized in Istanbul

Development Projects

N/A

Programme:12 Human Capital Development**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000034 Education and Skills Development****PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Training opportunities and other forms of scholarships for Ugandan youth, especially the girl child sourced for	At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans	At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans
Bilateral cooperation frameworks initiated between Turkish and Ugandan institutions of higher learning	Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III	Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III
Collaboration mechanisms initiated between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM	Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for	Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for

Development Projects

N/A

Programme:16 Governance And Security

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Official consultations held between headquarters in Kampala and Ankara	Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated	Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated
Protocol services provided to Ugandan VIP officials to Turkiye	Protocol services provided to Ugandan VIP officials to Turkiye	Protocol services provided to Ugandan VIP officials to Turkiye
National Day celebration and other official ceremonies and state functions organized	National Day celebration and other official ceremonies and state functions organized	National Day celebration and other official ceremonies and state functions organized
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated	Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated
Ugandans in Turkish hospitals and prisons visited	Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated	Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated
Engagements initiated with the Turkish government on designation of Uganda Airlines	Engagements with the Turkish government on designation of Uganda Airlines continued	Engagements with the Turkish government on designation of Uganda Airlines continued
Courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral engagements with Turkish government officials organized	Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized	Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized
<i>Develoment Projects</i>		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
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*Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:560009 Cooperation frameworks and Development Assisstance****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Services of professional consultancy personalities/firms secured to work with the Embassy in promoting Uganda coffee and other Ugandan products in Turkey.	NA	
A warehouse in Ankara or Istanbul identified in liaison with the Uganda coffee exporters that are willing to stock said warehouse to ensure continuous supply	Ugandan coffee exporters engaged on identifying a warehouse where coffee will be stored and sold to Turkish buyers	Ugandan coffee exporters engaged on identifying a warehouse where coffee will be stored and sold to Turkish buyers
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in major Turkish cities, as well as trade, investment and tourism meetings and seminars organized	Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Istanbul and Bursa, as well as trade, investment and tourism meetings and seminars organized	Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Istanbul and Bursa, as well as trade, investment and tourism meetings and seminars organized
Two tourism promotion events participated in, in Istanbul and Izmir	The Izmir International Tourism Expo participated in	The Izmir International Tourism Expo participated in
A tourism fam trip to Uganda by members of TURSAB in order to further promote Uganda among Turkish travelers organized	NA	
The Turkish private sector engaged to attract a minimum of \$50million worth of investment from Turkey to Uganda under FDI	The Istanbul Organized Industrial Zone, Chamber of Commerce and Chamber of Industry engaged to promote Uganda as an investment destination	The Istanbul Organized Industrial Zone, Chamber of Commerce and Chamber of Industry engaged to promote Uganda as an investment destination
International coffee exhibitions in Izmir and Istanbul attended	NA	

Development Projects

N/A

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q1
142206	Other migration permits (excluding passport and visa fees)	15,000,000.000	2,812,772.790
Total		15,000,000.000	2,812,772.790

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues
Issue of Concern:	Youth unemployment, girl child education and promoting equality for the disabled
Planned Interventions:	Consular support to immigrant workers, acquisition of gender balanced scholarships for Ugandans and giving priority to the disabled in organization of office space and work environment.
Budget Allocation (Billion):	0.090
Performance Indicators:	Number of immigrant workers assisted, number of scholarships sourced, quality of space provided for the disabled
Actual Expenditure By End Q1	
Performance as of End of Q1	
Reasons for Variations	

ii) HIV/AIDS

Objective:	Sensitization of the diaspora on HIV prevention
Issue of Concern:	Vulnerability of staff and diaspora to HIV/AIDS infection
Planned Interventions:	Provision of HIV Personal Prevention facilities Provision of medical treatment services to staff Sensitization of staff and diaspora on HIV/AIDS prevention
Budget Allocation (Billion):	0.008
Performance Indicators:	Availability of HIV Personal prevention facilities Sensitization seminars to staff and diaspora on HIV/AIDS management and prevention
Actual Expenditure By End Q1	
Performance as of End of Q1	
Reasons for Variations	

iii) Environment

Objective:	Designation of secure and convenient smoking area for smoking guests and staff
Issue of Concern:	Curbing of public smoking in Embassy premises
Planned Interventions:	Designate specific open area within the Embassy fence for all smokers
Budget Allocation (Billion):	0.012
Performance Indicators:	Smoking area designated
Actual Expenditure By End Q1	

VOTE: 531 Uganda Embassy in Turkey, Ankara

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Performance as of End of Q1
Reasons for Variations

iv) Covid
