

VOTE: 531

Uganda Embassy in Turkey, Ankara

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To strengthen the advancement of Ugandan national interests in Turkey through maintaining and consolidating excellent bilateral relations.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	1.195	0.235	1.195	1.195	1.195	0.000	0.000
	Non Wage	8.683	1.724	5.683	5.683	5.683	0.000	0.000
Dev.	GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		9.878	1.958	6.878	6.878	6.878	0.000	0.000
Total GoU+Ext Fin (MTEF)		9.878	1.958	6.878	6.878	6.878	0.000	0.000
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		9.878	1.958	6.878	6.878	6.878	0.000	0.000

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings		FY2024/25		2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
05 Tourism Development								
01 Overseas Mission Services		0.100	0.000	0.100	0.100	0.100	0.000	0.000
Total for the Programme		0.100	0.000	0.100	0.100	0.100	0.000	0.000
07 Private Sector Development								
01 Overseas Mission Services		0.210	0.000	0.210	0.210	0.210	0.000	0.000
Total for the Programme		0.210	0.000	0.210	0.210	0.210	0.000	0.000

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12 Human Capital Development							
01 Overseas Mission Services	0.150	0.000	0.150	0.150	0.150	0.000	0.000
Total for the Programme	0.150	0.000	0.150	0.150	0.150	0.000	0.000
16 Governance And Security							
01 Overseas Mission Services	6.418	1.833	6.418	6.418	6.418	0.000	0.000
Total for the Programme	6.418	1.833	6.418	6.418	6.418	0.000	0.000
Total for the Vote: 531	6.878	1.833	6.878	6.878	6.878	0.000	0.000

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 05 Tourism Development							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	0.100	0.000	0.100	0.100	0.100	0.000	0.000
Total for the Vote Function 01	0.100	0.000	0.100	0.100	0.100	0.000	0.000
Total for the Programme 05	0.100	0.000	0.100	0.100	0.100	0.000	0.000
Programme: 07 Private Sector Development							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	0.210	0.000	0.210	0.210	0.210	0.000	0.000
Total for the Vote Function 01	0.210	0.000	0.210	0.210	0.210	0.000	0.000
Total for the Programme 07	0.210	0.000	0.210	0.210	0.210	0.000	0.000
Programme: 12 Human Capital Development							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	0.150	0.000	0.150	0.150	0.150	0.000	0.000
Total for the Vote Function 01	0.150	0.000	0.150	0.150	0.150	0.000	0.000
Total for the Programme 12	0.150	0.000	0.150	0.150	0.150	0.000	0.000

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Programme: 16 Governance And Security							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	6.418	1.833	6.418	6.418	6.418	0.000	0.000
Total for the Vote Function 01	6.418	1.833	6.418	6.418	6.418	0.000	0.000
Total for the Programme 16	6.418	1.833	6.418	6.418	6.418	0.000	0.000
Programme: 18 Development Plan Implementation							
Vote Function: 01 Overseas Mission Services							
<i>Recurrent</i>							
001 Embassy in Ankara, Turkey	3.000	0.125	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	3.000	0.125	0.000	0.000	0.000	0.000	0.000
Total for the Programme 18	3.000	0.125	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 531	9.878	1.958	6.878	6.878	6.878	0.000	0.000

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 050101 Market and promote Uganda's tourist attractions.	
<ul style="list-style-type: none"> -Organize tourism road shows in Ankara, Istanbul and Konya -Participate in tourism exhibitions in Antalya, Izmir and Istanbul -Link Uganda tour operators with counterparts in Turkey. 	<ul style="list-style-type: none"> -Organize 9 tourism road shows and familiarization trips. -Participate in 9 tourism expos promoting Uganda's touristic attractions. -Facilitate partnership agreements/MoU's and collaborative arrangements between private sector operators.
Programme Intervention: 070214 Undertake Investment Promotion	
<ul style="list-style-type: none"> -Organize Investment/trade promotion forums in Istanbul and Kampala. -Participate in 2 major trade fairs/expos in Istanbul and Ankara. -Identify and profile potential Investors to attract in Uganda's priority sectors. 	<ul style="list-style-type: none"> -Increase the volume of exports of Ugandan products to Turkiye like; Coffee, Sesame, Chia seeds, Oil seeds, fruits & vegetables, Natural or cultured pearls, precious or semi-precious stones, precious metals, tea, and spices by 20% -Increase awareness among Uganda Exporters of the opportunities in Turkey by 10% -Link over 40 Ugandan private sector delegations to the Turkish private sector.
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports	
<ul style="list-style-type: none"> -Organize a Uganda Coffee expo in Istanbul -Link 4 Ugandan private sector delegations to the Turkish private sector -Organize investment/trade seminars and B2B meetings between the Ugandan and the Turkish business communities 	<ul style="list-style-type: none"> -Participate in trade shows/expos in different cities within Turkey, coordinate trade delegations from Uganda to Turkey to showcase Ugandan products -Make presentations to different forums on Uganda's traditional and non-traditional exports -Organize and coordinate Turkish investment delegations to Uganda in strategic sectors
Programme Intervention: 120202 Accelerate the acquisition of urgently needed skills in key growth areas	
<ul style="list-style-type: none"> -Source for 50 training opportunities and scholarships for Ugandans in strategic fields of NDP IV including Science, Technology and Innovation. -Establish at least 2 joint research projects between Ugandan institutions and related Turkish institutions. -Attract at least 2 collaborations between Ugandan institutions and related Turkish institutions in appropriate technology transfer in fields of agriculture, education, textile and medicine. 	<ul style="list-style-type: none"> -Source for over 200 Scholarships and other training opportunities in relevant scientific fields. -Facilitate over 6 joint research projects between Ugandan institutions and related Turkish institutions. - Source for over 6 collaborations between Ugandan institutions and related Turkish institutions in appropriate technology transfer in fields of agriculture, education, textile and medicine.
Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad	

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<ul style="list-style-type: none"> -Facilitate provision of consular services such as emergency travel documents, certification of documents, visit Ugandans in detention and prisons. -Organize National Day celebrations and other official ceremonies. -Facilitate organizing Courtesy visits and bilateral diplomatic meetings by Embassy. -Facilitate provision of protocol services to visiting high-level government officials. -Facilitate Official consultations between headquarters in Kampala and Ankara. 	<ul style="list-style-type: none"> -Develop and strengthen bilateral cooperation frameworks in the areas of economic cooperation, Political Peace and Security . -Support all Ugandans in need in Turkiye through provision of Consular services -Enhance, mobilize and empower the Diaspora participation in national development. -Provide protocol services including facilitating the visits of high-level government officials. -Promote Uganda's image in Turkiye.
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	05 Tourism Development			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Ankara, Turkey			
Key Service Area:	120009 Tourism Promotion			
PIAP Output:	Destination Uganda promoted in key source markets			
Programme Intervention:	050101 Market and promote Uganda's tourist attractions.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of digital marketing campaigns undertaken in the source markets	Number	2023/24		2
No of international expos attended	Number	2023/24		2
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24		20
No of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24		1
Programme:	07 Private Sector Development			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Ankara, Turkey			
Key Service Area:	000088 Investment Promotion			

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Vote Function:	01 Overseas Mission Services			
PIAP Output:	Markets negotiated and penetrated			
Programme Intervention:	070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country's exports			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Buyer seller-Linkages negotiated	Number	2023/24		10
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	2023/24		4
Number of business relationships formalised with IBAs	Number	2023/24		
Number of engagements with potential investors to drive private sector competitiveness	Number	2023/24		20
Number of Joint Permanent Commissions Organised and /or participated in	Number	2023/24		1
Number of Missions trained in Commercial and Economic Diplomacy	Number	2023/24		
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2023/24		
Number of Private Sector Linkages organized	Number	2023/24		10
Number of trade partnerships secured	Number	2023/24		5
Value of Diaspora remittances (\$ Billion)	Number	2023/24		
Value of exports to negotiated markets.	Number	2023/24		
Programme:	12 Human Capital Development			
Vote Function:	01 Overseas Mission Services			
Department:	001 Embassy in Ankara, Turkey			
Key Service Area:	000034 Education and Skills Development			
PIAP Output:	Strengthened Skills acquisition and development framework			
Programme Intervention:	120202 Accelerate the acquisition of urgently needed skills in key growth areas			

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Vote Function:	01 Overseas Mission Services				
PIAP Output:	Strengthened Skills acquisition and development framework				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26	
				Proposed	
Guideliness on issuance of work permits in line with HRDP in place	Number	2023/24		8	
Human Capital and Institutional Capacity for electric mobility developed	Text	2023/24			
National Qualifications Framework developed	Text	2023/24			
Number of links created between TVET institutions and their counterparts abroad	Number	2023/24			
Number of Science based Capacity Building/Training/Scholarships sourced	Number	2023/24			50
TVET Management Information System (MIS) Revamped	Text	2023/24			
TVET qualification framework developed	Text	2023/24			
Programme:	16 Governance And Security				
Vote Function:	01 Overseas Mission Services				
Department:	001 Embassy in Ankara, Turkey				
Key Service Area:	000014 Administrative and Support Services				
PIAP Output:	Programme institutional overheads managed				
Programme Intervention:	160901 Strengthen programme institutions for effective and efficient service delivery				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26	
				Proposed	
No of financial reports submitted	Number	2023/24		3	

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	15,000,000.000	0.020
Total		15,000,000.000	0.020

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