

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

***V1: Summary of Issues in Budget Execution*****Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.195	1.195	0.597	0.550	50.0 %	46.0 %	92.1 %
	Non-Wage	8.683	8.683	4.342	3.468	50.0 %	39.9 %	79.9 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>GoU Total</b>		<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Total Budget</b>		<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
<b>Grand Total</b>		<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
<b>Programme:05 Tourism Development</b>	<b>0.100</b>	<b>0.100</b>	<b>0.050</b>	<b>0.031</b>	<b>50.0 %</b>	<b>30.5 %</b>	<b>61.1%</b>
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.050	0.031	50.0 %	30.5 %	61.1%
<b>Programme:07 Private Sector Development</b>	<b>0.210</b>	<b>0.210</b>	<b>0.105</b>	<b>0.032</b>	<b>50.0 %</b>	<b>15.0 %</b>	<b>30.1%</b>
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.105	0.032	50.0 %	15.0 %	30.1%
<b>Programme:12 Human Capital Development</b>	<b>0.150</b>	<b>0.150</b>	<b>0.075</b>	<b>0.012</b>	<b>50.0 %</b>	<b>8.3 %</b>	<b>16.5%</b>
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.075	0.012	50.0 %	8.3 %	16.5%
<b>Programme:16 Governance And Security</b>	<b>6.418</b>	<b>6.418</b>	<b>3.209</b>	<b>3.131</b>	<b>50.0 %</b>	<b>48.8 %</b>	<b>97.6%</b>
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	3.209	3.131	50.0 %	48.8 %	97.6%
<b>Programme:18 Development Plan Implementation</b>	<b>3.000</b>	<b>3.000</b>	<b>1.500</b>	<b>0.812</b>	<b>50.0 %</b>	<b>27.1 %</b>	<b>54.2%</b>
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	1.500	0.812	50.0 %	27.1 %	54.2%
<b>Total for the Vote</b>	<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.017</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.3 %</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)***(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Enabling Environment****0.073** Bn Shs | Department : 001 Embassy in Ankara, Turkey

Reason: 0

*Items***0.013** UShs | 221009 Welfare and Entertainment

Reason: The meeting of the Joint Economic Commission (JEC) was deferred to Q3 and Q4

**Programme:12 Human Capital Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Education,Sports and skills****0.063** Bn Shs | Department : 001 Embassy in Ankara, Turkey

Reason: 0

*Items***0.015** UShs | 221002 Workshops, Meetings and Seminars

Reason: Major activities are lined up for Q3 and Q4

**0.005** UShs | 221009 Welfare and Entertainment

Reason:

**Programme:18 Development Plan Implementation****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 02 Resource Mobilization and Budgeting****0.688** Bn Shs | Department : 001 Embassy in Ankara, Turkey

Reason: There are some major tourism promotion activities lined up early in the first quarter namely EMITT Tourism Fair and Road shows in Ankara and Izmir for which most of the funds are earmarked.

*Items***0.030** UShs | 221003 Staff Training

Reason:

**0.013** UShs | 221007 Books, Periodicals & Newspapers

Reason: There are some major tourism promotion activities lined up early in the first quarter namely EMITT Tourism Fair and Road shows in Ankara and Izmir for which most of the funds are earmarked.

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

*(ii) Expenditures in excess of the original approved budget*

Departments , Projects

Programme:16 Governance And Security

Sub SubProgramme:01 Overseas Mission Services

SubProgramme:01 Institutional Coordination

0.049	Bn Shs	Department : 001 Embassy in Ankara, Turkey
-------	--------	--

Reason: 0

0

0

0

0

*Items*

0.049	UShs	212102 Medical expenses (Employees)
-------	------	-------------------------------------

Reason:

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**V2: Performance Highlights****Table V2.1: PIAP outputs and output Indicators**

<b>Programme:05 Tourism Development</b>			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 Embassy in Ankara, Turkey</b>			
Budget Output: 120009 Tourism Promotion			
<b>PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.</b>			
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Number of tourism exhibitions organized	Number	2	1
Number of surveys conducted	Number	4	2
Number of tourism fairs/expos participated in	Number	3	2
Number of website visitors	Number	Quarterly	1
<b>PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.</b>			
<b>Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Number of partnerships concluded	Number	4	
<b>Programme:07 Private Sector Development</b>			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 Embassy in Ankara, Turkey</b>			
Budget Output: 000088 Investment Promotion			
<b>PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment</b>			
<b>Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	4	2
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	1	
Number of FDI attracted in the developed bankable strategic projects	Number	2	1

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

<b>Programme:07 Private Sector Development</b>				
SubProgramme:01 Enabling Environment				
Sub SubProgramme:01 Overseas Mission Services				
<b>Department:001 Embassy in Ankara, Turkey</b>				
Budget Output: 000088 Investment Promotion				
<b>PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment</b>				
<b>Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Export Values from Freezones (USD Million)	Value	0		
Value of remittances (USD Million)	Value	0		
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	No		
<b>Programme:12 Human Capital Development</b>				
SubProgramme:01 Education,Sports and skills				
Sub SubProgramme:01 Overseas Mission Services				
<b>Department:001 Embassy in Ankara, Turkey</b>				
Budget Output: 000034 Education and Skills Development				
<b>PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners</b>				
<b>Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Number of links created between TVET institutions and their Counter Parts Abroad	Number	4		4
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	50		20
<b>Programme:16 Governance And Security</b>				
SubProgramme:01 Institutional Coordination				
Sub SubProgramme:01 Overseas Mission Services				
<b>Department:001 Embassy in Ankara, Turkey</b>				
Budget Output: 000014 Administrative and Support Services				
<b>PIAP Output: 16060501 Administration support services provided</b>				
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>				
<b>PIAP Output Indicators</b>		<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Number of reports prepared	Number	4		

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

<b>Programme:18 Development Plan Implementation</b>			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
<b>Department:001 Embassy in Ankara, Turkey</b>			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>			
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2024/25</b>	<b>Actuals By END Q 2</b>
Data mapping tool completed	Process	yes	yes
Number of products mapped in the product mapping tool	Number	5	3
Number of business linkages Established	Number	5	3
Number of Uganda products introduced on the market	Number	1	1
Number of bilateral trade cooperation engagements undertaken	Number	1	0
Number of letters of intent initiated/ concluded	Number	2	0
Number of investment opportunities initiated.	Number	2	2
Number of Agric farm tours organized	Number	1	0
Number of potential investors profiled	Number	10	2
Number of investment missions organized	Number	1	0
Number of Ugandan diaspora engagements held	Number	5	2
Number of Ugandans in the diaspora engaged to promote products	Number	25	10
Number of Uganda Diaspora registers produced	Number	1	1
Number of partnership in STI established/attracted	Number	2	0
Number of Scholarships/training opportunities sourced for Ugandans	Number	50	10
Numbers of letters of intent for partnerships acquired	Number	3	0
Number of STI partnership MoUs initiated	Number	3	0
Number of companies for knowledge/technology transfer engaged	Number	1	0
Number of engagements with Ambassadors	Number	4	4
Number of engagements with Chamber of Commerce	Number	4	2
Number of ECD facilitating equipment procured (laptops, Coffee making machine.)	Number	3	2
Number of staff trained in ECD promotion	Number	10	5
No. of ECD Technical assistants hired	Number	1	0

# VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

## Performance highlights for the Quarter

- i) Organized National Day commemoration in Ankara on 4th November 2024 with a series of activities to promote Uganda's tourism, culture, coffee and other products that embody the country's heritage.
- ii) Coordinated participation in the Antalya Tourism Fair (ATF) held from 23 – 25 October 2024 to create awareness of Uganda's tourism offerings and gain understanding of the Turkish outbound tourism market and develop business relationships with some local firms such as M/s Globemeets who proposed to partner with the Embassy in promoting the Uganda destination in Türkiye with a comprehensive and holistic marketing approach.
- iii) Participated in the Africa Business Forum and Expo (AFEX) held from 11-13 Nov. 2024. The expo provided a platform for businesses to explore, establish valuable connections and foster economic growth and development in Africa.
- iv) Participated in the MUSIAD EXPO from 26-29 Nov. 2024, a platform that brought together investors, industrialists and business entrepreneurs. The companies engaged include Point Enerji (energy)Atasayar Teknoloji (ICT) and KARBA Otomotiv to explore potential investment in Uganda.
- v) Participated in the ETHEXPO EURASIA Tourism and Health Expo from 27-30 Nov. 2024, a platform that showcases the latest trends in Türkiye health sector. The health care institutions engaged included Medipol Bahçelievler, Medipol Hospital, International Hospital Group, Panaf, Medicana, Moodist Hospita and Adatip Hastanesi.
- vi) Undertook visit to Turkish Republic of Northern Cyprus to foster cooperation in the education sector and lobby for scholarships. The institutions engaged with focus on STI included Eastern Mediterranean University (EMU) and Near East University.

## Variations and Challenges

- Ongoing rise in inflation distorts prices and negatively affects the cost of living.
- Inadequate and obsolete office equipment such as computers and printers. There is need for a capital budget to acquire such equipment.
- The Embassy lacks adequate transport in form of cars. The size of Turkey as a country is vast and the distances the Embassy covers by road are long. It is important that the Embassy fleet is enhanced.

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

***V3: Details of Releases and Expenditure*****Table V3.1: GoU Releases and Expenditure by Budget Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:05 Tourism Development</b>	<b>0.100</b>	<b>0.100</b>	<b>0.050</b>	<b>0.031</b>	<b>50.0 %</b>	<b>31.0 %</b>	<b>62.0 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.100</b>	<b>0.050</b>	<b>0.031</b>	<b>50.0 %</b>	<b>31.0 %</b>	<b>62.0 %</b>
120009 Tourism Promotion	0.100	0.100	0.050	0.031	50.0 %	31.0 %	62.0 %
<b>Programme:07 Private Sector Development</b>	<b>0.210</b>	<b>0.210</b>	<b>0.105</b>	<b>0.032</b>	<b>50.0 %</b>	<b>15.2 %</b>	<b>30.5 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.210</b>	<b>0.210</b>	<b>0.105</b>	<b>0.032</b>	<b>50.0 %</b>	<b>15.2 %</b>	<b>30.5 %</b>
000088 Investment Promotion	0.210	0.210	0.105	0.032	50.0 %	15.2 %	30.5 %
<b>Programme:12 Human Capital Development</b>	<b>0.150</b>	<b>0.150</b>	<b>0.075</b>	<b>0.012</b>	<b>50.0 %</b>	<b>8.0 %</b>	<b>16.0 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.150</b>	<b>0.150</b>	<b>0.075</b>	<b>0.012</b>	<b>50.0 %</b>	<b>8.0 %</b>	<b>16.0 %</b>
000034 Education and Skills Development	0.150	0.150	0.075	0.012	50.0 %	8.0 %	16.0 %
<b>Programme:16 Governance And Security</b>	<b>6.418</b>	<b>6.418</b>	<b>3.209</b>	<b>3.131</b>	<b>50.0 %</b>	<b>48.8 %</b>	<b>97.6 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>6.418</b>	<b>6.418</b>	<b>3.209</b>	<b>3.131</b>	<b>50.0 %</b>	<b>48.8 %</b>	<b>97.6 %</b>
000014 Administrative and Support Services	6.418	6.418	3.209	3.131	50.0 %	48.8 %	97.6 %
<b>Programme:18 Development Plan Implementation</b>	<b>3.000</b>	<b>3.000</b>	<b>1.500</b>	<b>0.812</b>	<b>50.0 %</b>	<b>27.1 %</b>	<b>54.1 %</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.000</b>	<b>3.000</b>	<b>1.500</b>	<b>0.812</b>	<b>50.0 %</b>	<b>27.1 %</b>	<b>54.1 %</b>
560009 Cooperation frameworks and Development Assisstance	3.000	3.000	1.500	0.812	50.0 %	27.1 %	54.1 %
<b>Total for the Vote</b>	<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.018</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.4 %</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.195	1.195	0.597	0.550	50.0 %	46.0 %	92.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.599	1.599	0.799	0.893	50.0 %	55.8 %	111.7 %
212101 Social Security Contributions	0.150	0.150	0.075	0.042	50.0 %	28.2 %	56.3 %
212102 Medical expenses (Employees)	0.400	0.400	0.200	0.449	50.0 %	112.2 %	224.4 %
221001 Advertising and Public Relations	0.550	0.550	0.275	0.041	50.0 %	7.4 %	14.9 %
221002 Workshops, Meetings and Seminars	0.490	0.490	0.245	0.187	50.0 %	38.2 %	76.4 %
221003 Staff Training	0.060	0.060	0.030	0.000	50.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	0.107	0.107	0.054	0.050	50.0 %	46.3 %	92.7 %
221007 Books, Periodicals & Newspapers	0.055	0.055	0.028	0.004	50.0 %	7.1 %	14.3 %
221008 Information and Communication Technology Supplies.	0.066	0.066	0.033	0.006	50.0 %	9.0 %	18.0 %
221009 Welfare and Entertainment	0.385	0.385	0.193	0.049	50.0 %	12.7 %	25.4 %
221011 Printing, Stationery, Photocopying and Binding	0.081	0.081	0.040	0.009	50.0 %	11.1 %	22.3 %
221012 Small Office Equipment	0.005	0.005	0.003	0.002	50.0 %	35.2 %	70.3 %
221017 Membership dues and Subscription fees.	0.004	0.004	0.002	0.000	50.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.020	0.020	0.010	0.010	50.0 %	48.2 %	96.5 %
222002 Postage and Courier	0.007	0.007	0.004	0.001	50.0 %	9.3 %	18.6 %
223001 Property Management Expenses	0.300	0.300	0.150	0.012	50.0 %	4.1 %	8.3 %
223004 Guard and Security services	0.030	0.030	0.015	0.008	50.0 %	26.0 %	52.0 %
223005 Electricity	0.026	0.026	0.013	0.008	50.0 %	30.9 %	61.8 %
223006 Water	0.012	0.012	0.006	0.002	50.0 %	17.3 %	34.6 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.060	0.060	0.030	0.017	50.0 %	27.7 %	55.4 %
223901 Rent-(Produced Assets) to other govt. units	2.030	2.030	1.015	0.980	50.0 %	48.3 %	96.5 %
225101 Consultancy Services	0.460	0.460	0.230	0.067	50.0 %	14.6 %	29.2 %
226001 Insurances	0.060	0.060	0.030	0.004	50.0 %	6.5 %	13.0 %
227001 Travel inland	0.800	0.800	0.400	0.285	50.0 %	35.7 %	71.3 %
227002 Travel abroad	0.515	0.515	0.258	0.187	50.0 %	36.3 %	72.5 %
227003 Carriage, Haulage, Freight and transport hire	0.180	0.180	0.090	0.085	50.0 %	47.5 %	95.0 %

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
227004 Fuel, Lubricants and Oils	0.130	0.130	0.065	0.037	50.0 %	28.2 %	56.3 %
228002 Maintenance-Transport Equipment	0.082	0.082	0.041	0.030	50.0 %	36.9 %	73.9 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.010	0.004	50.0 %	21.3 %	42.6 %
<b>Total for the Vote</b>	<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.017</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.3 %</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:05 Tourism Development</b>	0.100	0.100	0.050	0.031	50.00 %	30.53 %	61.05 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	0.100	0.100	0.050	0.031	50.00 %	30.53 %	61.1 %
<b>Departments</b>							
001 Embassy in Ankara, Turkey	0.100	0.100	0.050	0.031	50.0 %	31.0 %	62.0 %
<b>Development Projects</b>							
N/A							
<b>Programme:07 Private Sector Development</b>	0.210	0.210	0.105	0.032	50.00 %	15.04 %	30.09 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	0.210	0.210	0.105	0.032	50.00 %	15.04 %	30.1 %
<b>Departments</b>							
001 Embassy in Ankara, Turkey	0.210	0.210	0.105	0.032	50.0 %	15.2 %	30.5 %
<b>Development Projects</b>							
N/A							
<b>Programme:12 Human Capital Development</b>	0.150	0.150	0.075	0.012	50.00 %	8.25 %	16.51 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	0.150	0.150	0.075	0.012	50.00 %	8.25 %	16.5 %
<b>Departments</b>							
001 Embassy in Ankara, Turkey	0.150	0.150	0.075	0.012	50.0 %	8.0 %	16.0 %
<b>Development Projects</b>							
N/A							
<b>Programme:16 Governance And Security</b>	6.418	6.418	3.209	3.131	50.00 %	48.78 %	97.56 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	6.418	6.418	3.209	3.131	50.00 %	48.78 %	97.6 %
<b>Departments</b>							
001 Embassy in Ankara, Turkey	6.418	6.418	3.209	3.131	50.0 %	48.8 %	97.6 %
<b>Development Projects</b>							
N/A							
<b>Programme:18 Development Plan Implementation</b>	3.000	3.000	1.500	0.812	50.00 %	27.08 %	54.16 %
<b>Sub SubProgramme:01 Overseas Mission Services</b>	3.000	3.000	1.500	0.812	50.00 %	27.08 %	54.2 %
<b>Departments</b>							
001 Embassy in Ankara, Turkey	3.000	3.000	1.500	0.812	50.0 %	27.1 %	54.1 %
<b>Development Projects</b>							
N/A							

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:18 Development Plan Implementation</b>	<b>3.000</b>	<b>3.000</b>	<b>1.500</b>	<b>0.812</b>	<b>50.00 %</b>	<b>27.08 %</b>	<b>54.16 %</b>
<b>Total for the Vote</b>	<b>9.878</b>	<b>9.878</b>	<b>4.939</b>	<b>4.017</b>	<b>50.0 %</b>	<b>40.7 %</b>	<b>81.3 %</b>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project**

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Quarter 2: Outputs and Expenditure in the Quarter**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Programme:05 Tourism Development</b>		
<b>SubProgramme:01 Marketing and Promotion</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:120009 Tourism Promotion</b>		
<b>PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.</b>		
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>		
The Izmir International Travel Exhibition participated in	<p>Participated in the Antalya Tourism Fair from 23rd - 25th October 2024 in partnership with Uganda Tourism Board displaying Uganda's tourism potential to participants and outbound tour operators and also connecting and scheduling meetings between Ugandan Tour operators with their counterparts.</p> <p>Participated in the ETHEXPO Eurasia Tourism and Health Fair in Istanbul between 27-30 November 2024 exhibiting Uganda's tourism offerings and also Ugandan coffee varieties.</p> <p>Participated in the Ateker Re-Union Culture Festival held in Soroti City from 26th - 29th November 2024 in which a Turkish delegation of investment companies was mobilized to attend the showcasing of Uganda's cultural diversity and opportunity to explore Uganda's Tourism.</p>	
Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued	Meetings between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda were facilitated at the Antalya Tourism Fair held from 23rd - 25th October 2024.	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
227001 Travel inland	21,428.943	
227002 Travel abroad	9,097.655	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<b>Total For Budget Output</b>	<b>30,526.598</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	30,526.598
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>30,526.598</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	30,526.598
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:07 Private Sector Development****SubProgramme:01 Enabling Environment****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000088 Investment Promotion****PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment****Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

	On the sidelines of the Ugandan national day event held on 4th November in Ankara, coffee promotion event was organized with participation of Inspire Africa Coffee and Elgon coffee promoting their respective brands to potential Turkish consumers/buyers.	
An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir	10 Ugandan tour and travel agents that participated in the Antalya Tourism Fair ( 23rd - 25th October 2024) networked and held B2B meetings to forge potential partnerships with counterparts in Turkish tourism industry.	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

An investment and trade promotion seminar and B2B meetings organized in Istanbul	Participated in the Africa Business Forum and Expo (AFEX) held in Istanbul from 11th - 13th November 2024 to create awareness of business/ investment opportunities in Uganda, and promoting Uganda's cultural heritage through music and dance by trope from Uganda ( Crane Performers). -Participated in the Türkiye Innovation Week 2024, HALAL Expo and MUSIAD EXPO Fair to get information about business and investment opportunities and profile possible companies for collaboration in fields of science, technology and innovation.	
--	--	--

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	328.867
227001 Travel inland	24,723.243
227002 Travel abroad	6,538.503
<b>Total For Budget Output</b>	<b>31,590.613</b>
Wage Recurrent	0.000
Non Wage Recurrent	31,590.613
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>31,590.613</b>
Wage Recurrent	0.000
Non Wage Recurrent	31,590.613
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:12 Human Capital Development**

**SubProgramme:01 Education,Sports and skills**

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners</b>		
<b>Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs</b>		
At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans	The Mission continued to engage relevant Turkish authorities and institutions to secure scholarships.  Participated in visit to Eastern Mediterranean University and Near East University to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions of Higher Learning and scholarships.	
Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III	The Mission continued to engage Turkish universities and institutions to partner with Ugandan universities in fields of science, technology and innovation.	
Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for	The Embassy continued to bilaterally engage relevant Turkish institutions to lobby for training and internship opportunities for Ugandans.	
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
227001 Travel inland		2,152.422
227002 Travel abroad		10,229.106
	<b>Total For Budget Output</b>	<b>12,381.528</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	12,381.528
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>12,381.528</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	12,381.528

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
<i>Development Projects</i>		
N/A		
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01 Institutional Coordination</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated	Facilitated Official correspondences/ consultations between headquarters in Kampala and the Mission including the validation meetings of Economic, Commercial and Diplomacy (ECD) Work Plans among others.	
Protocol services provided to Ugandan VIP officials to Turkiye	Facilitated the visit of high-level government officials including; -Visit of Hon. John Mulimba, Minister of State for Foreign Affairs, to attend Independence Day Celebrations from 4th - 7th Nov 2024 -Visit of Hon. Businge Victoria Rusoke, Minister of State for Local Government, to attend AFEX from 11th - 13th Nov 2024 -Visit of Hon. Jacob Oboth, Minister for Defence to attend SAHA in Istanbul from 22nd - 26th October 2024	
National Day celebration and other official ceremonies and state functions organized	The Embassy organized National Day commemoration in Ankara on 4th November 2024 with a series of activities to promote Uganda's tourism, culture, coffee and other products that embody the country's heritage. - Inspire Africa Limited, Elgon Coffee , Crane Performers and NBS TV were some of the participating companies from Uganda showcasing the country's coffee varieties and cultural diversity.	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	N/A	
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated	<p>-Provided Consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications. There were Eighty two (82) Ugandans were issued with Certificates of Identity; 26 males and 25 Females Adults, Thirty one (31) were children (11 Males and 20 Females).</p> <p>-Recommendation for issuance of new East African passports was done for Fifteen (15) Ugandans; 8 Males and 7 Females were issued with recommendation letters for issuance of new East African community Passports. 8 were from Istanbul while 7 from Konya.</p> <p>-Verification and Certification of Documents; 2 Single status letters were certified 2 marriage certificates were certified.</p> <p>-Five (05) applicants were assisted to obtain online Visa Approval Letters to visit Uganda for tourism and other reasons.</p> <p>-Eleven (11) Ugandans were visited at the deportation camps in Nidge and Konya deportation camps.</p>	
Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated	<p>Eleven (11) Ugandans were visited at the deportation camps in Nidge and Konya deportation camps.</p> <p>One (1) minor was repatriated and reunited with her family.</p>	
Engagements with the Turkish government on designation of Uganda Airlines continued		Will be undertaken in the subsequent quarter
Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized	The Embassy continued to engaged in representational duties including hosting/attending diplomatic receptions, and meetings including official functions organized by the host government	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
211102 Contract Staff Salaries		315,020.850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		317,638.807
212101 Social Security Contributions		36,835.924
212102 Medical expenses (Employees)		285,891.813
221005 Official Ceremonies and State Functions		45,905.202
221007 Books, Periodicals & Newspapers		3,927.605
221008 Information and Communication Technology Supplies.		5,614.863
221009 Welfare and Entertainment		2,315.335
221011 Printing, Stationery, Photocopying and Binding		3,841.783
221012 Small Office Equipment		1,694.078
222001 Information and Communication Technology Services.		2,340.325
222002 Postage and Courier		651.248
223001 Property Management Expenses		6,331.179
223004 Guard and Security services		7,802.128
223005 Electricity		5,552.477
223006 Water		1,433.626
223007 Other Utilities- (fuel, gas, firewood, charcoal)		15,423.171
223901 Rent-(Produced Assets) to other govt. units		197,938.707
226001 Insurances		3,887.368
227003 Carriage, Haulage, Freight and transport hire		8,861.845
227004 Fuel, Lubricants and Oils		210.700
228002 Maintenance-Transport Equipment		25,756.294
228004 Maintenance-Other Fixed Assets		2,417.919
	<b>Total For Budget Output</b>	<b>1,297,293.246</b>
	Wage Recurrent	315,020.850
	Non Wage Recurrent	982,272.396
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>1,297,293.246</b>
	Wage Recurrent	315,020.850

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	982,272.396
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:18 Development Plan Implementation****SubProgramme:02 Resource Mobilization and Budgeting****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:560009 Cooperation frameworks and Development Assisstance****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

	The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market.	
Ugandan coffee exporters engaged on identifying a warehouse where coffee will be stored and sold to Turkish buyers	Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market.	
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Istanbul and Bursa, as well as trade, investment and tourism meetings and seminars organized	Engaged the Antalya Chamber of Commerce & Industry in October 2024 to interest their members and attract investment in Uganda particularly in agriculture, tourism and other priority sectors.	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
----------------------------	------------------------------------	--------------------------------------

**PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced**

**Programme Intervention: 180109 Expand financing beyond the traditional sources**

The Izmir International Tourism Expo participated in	<p>The Embassy coordinated participation in the Antalya Tourism Fair (ATF) held from 23 – 25 October 2024 to create awareness of Uganda's tourism offerings and gain understanding of the Turkish outbound tourism market and develop business relationships with some local firms such as M/s Globemeets who proposed to partner with the Embassy in promoting the Uganda destination in Türkiye with a comprehensive and holistic marketing approach.</p> <p>The Embassy participated in the ETHEXPO EURASIA Tourism and Health Expo from 27-30 Nov. 2024, a platform that showcases the latest trends in Türkiye health sector. The health care institutions engaged included Medipol Bahçelievler, Medipol Hospita, International Hospital Group, Panaf, Medicana, Moodist Hospita and Adatip Hastanesi.</p>	
The Istanbul Organized Industrial Zone, Chamber of Commerce and Chamber of Industry engaged to promote Uganda as an investment destination		

**Expenditures incurred in the Quarter to deliver outputs** *US\$ Thousand*

Item	Spent
221001 Advertising and Public Relations	40,895.647
221002 Workshops, Meetings and Seminars	178,297.973
221009 Welfare and Entertainment	39,884.839
221011 Printing, Stationery, Photocopying and Binding	2,189.500
225101 Consultancy Services	67,220.049
227001 Travel inland	156,924.411
227002 Travel abroad	160,922.753
227003 Carriage, Haulage, Freight and transport hire	20,915.417
227004 Fuel, Lubricants and Oils	20,104.271
<b>Total For Budget Output</b>	<b>687,354.860</b>
Wage Recurrent	0.000
Non Wage Recurrent	687,354.860

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>687,354.860</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	687,354.860
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>2,059,146.846</b>
	Wage Recurrent	315,020.850
	Non Wage Recurrent	1,744,125.996
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Quarter 2: Cumulative Outputs and Expenditure by End of Quarter**

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:05 Tourism Development</b>	
<b>SubProgramme:01 Marketing and Promotion</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 Embassy in Ankara, Turkey</b>	
<b>Budget Output:120009 Tourism Promotion</b>	
<b>PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.</b>	
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>	
Two Tour and Travel exhibitions participated in	-Continued to facilitate follow up on previous meetings with TURSAB and tour agents as had been done in Q1. Participated in the Antalya Tourism Fair from 23rd - 25th October 2024 in partnership with Uganda Tourism Board displaying Uganda's tourism potential to participants and outbound tour operators and also connecting and scheduling meetings between Ugandan Tour operators with their counterparts.  Participated in the ETHEXPO Eurasia Tourism and Health Fair in Istanbul between 27-30 November 2024 exhibiting Uganda's tourism offerings and also Ugandan coffee varieties.  Participated in the Ateker Re-Union Culture Festival held in Soroti City from 26th - 29th November 2024 in which a Turkish delegation of investment companies was mobilized to attend the showcasing of Uganda's cultural diversity and opportunity to explore Uganda's Tourism.
Ugandan delegation of tour and travel agents' meeting with TURSAB coordinated	Meetings between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda were facilitated at the Antalya Tourism Fair held from 23rd - 25th October 2024.
Uganda Tourism Day with all TURSAB membership organized in Istanbul	NA
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	
<i>US\$ Thousand</i>	
<b>Item</b>	<b>Spent</b>
227001 Travel inland	21,428.943
227002 Travel abroad	9,097.655

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<b>Total For Budget Output</b>	<b>30,526.598</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	30,526.598
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>30,526.598</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	30,526.598
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>Programme:07 Private Sector Development</b>		
<b>SubProgramme:01 Enabling Environment</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000088 Investment Promotion</b>		
<b>PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment</b>		
<b>Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas</b>		
Uganda Coffee expo organized in Istanbul	On the sidelines of the Ugandan national day event held on 4th November in Ankara, coffee promotion event was organized with participation of Inspire Africa Coffee and Elgon coffee promoting their respective brands to potential Turkish consumers/buyers.	
Four Ugandan private sector delegations linked to the Turkish private sector	<p>- 10 Ugandan tour and travel agents that participated in the Antalya Tourism Fair ( 23rd - 25th October 2024) networked and held B2B meetings to forge potential partnerships with counterparts in Turkish tourism industry.</p> <p>-The Embassy had in Q1 held meetings with DiEK, Meissa Medical Devices Industry and Trade Inc, Dastan Company, PAVO Group, SKUPIT LED Lighting and REANIMED Healthcare Systems to create awareness on investment, trade and business opportunities in Uganda.</p>	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

**PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment**

**Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas**

Investment/trade seminars and B2B meetings organized between the Ugandan and the Turkish business communities

Participated in the Africa Business Forum and Expo (AFEX) held in Istanbul from 11th - 13th November 2024 to create awareness of business/ investment opportunities in Uganda, and promoting Uganda's cultural heritage through music and dance by trope from Uganda ( Crane Performers).  
-Participated in the Türkiye Innovation Week 2024, HALAL Expo and MUSIAD EXPO Fair to get information about business and investment opportunities and profile possible companies for collaboration in fields of science, technology and innovation.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
--	---------------

Item	Spent
221002 Workshops, Meetings and Seminars	328.867
227001 Travel inland	24,723.243
227002 Travel abroad	6,538.503
<b>Total For Budget Output</b>	<b>31,590.613</b>
Wage Recurrent	0.000
Non Wage Recurrent	31,590.613
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>31,590.613</b>
Wage Recurrent	0.000
Non Wage Recurrent	31,590.613
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:12 Human Capital Development**

**SubProgramme:01 Education,Sports and skills**

**Sub SubProgramme:01 Overseas Mission Services**

*Departments*

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

Department:001 Embassy in Ankara, Turkey

Budget Output:000034 Education and Skills Development

PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

<p>Training opportunities and other forms of scholarships for Ugandan youth, especially the girl child sourced for</p>	<p>The Mission continued to engage relevant Turkish authorities and institutions to secure scholarships.</p> <p>Participated in visit to Eastern Mediterranean University, the Near East University among others to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions of Higher Learning and scholarships.</p>
<p>Bilateral cooperation frameworks initiated between Turkish and Ugandan institutions of higher learning</p>	<p>The Mission continued to engage Turkish universities and institutions to partner with Ugandan universities in fields of science, technology and innovation.</p>
<p>Collaboration mechanisms initiated between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM</p>	<p>The Embassy continued to bilaterally engage relevant Turkish Institutions to lobby for training and internship opportunities for Ugandans.</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
--	----------------------

Item	Spent
227001 Travel inland	2,152.422
227002 Travel abroad	10,229.106
<b>Total For Budget Output</b>	<b>12,381.528</b>
Wage Recurrent	0.000
Non Wage Recurrent	12,381.528
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>12,381.528</b>
Wage Recurrent	0.000
Non Wage Recurrent	12,381.528
Arrears	0.000
<i>AIA</i>	0.000

*Development Projects*

N/A

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>Programme:16 Governance And Security</b>	
<b>SubProgramme:01 Institutional Coordination</b>	
<b>Sub SubProgramme:01 Overseas Mission Services</b>	
<i>Departments</i>	
<b>Department:001 Embassy in Ankara, Turkey</b>	
<b>Budget Output:000014 Administrative and Support Services</b>	
<b>PIAP Output: 16060501 Administration support services provided</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Official consultations held between headquarters in Kampala and Ankara	The Embassy continued to facilitate Official correspondences/ consultations between headquarters in Kampala and the Mission including the validation meetings of Economic, Commercial and Diplomacy (ECD) Work Plans among others.
Protocol services provided to Ugandan VIP officials to Turkiye	Facilitated the visit of high-level government officials including; - The delegation of H.E. the Vice President during her transit visits on 16th and 21st September 2024. -The delegation of the Hon. Min. of State for Agriculture during his bench marking visit from 12th - 16th September 2024. -Visit of Hon. John Mulimba, Minister of State for Foreign Affairs, to attend Independence Day Celebrations from 4th - 7th Nov 2024 -Visit of Hon. Businge Victoria Rusoke, Minister of State for Local Government, to attend AFEX from 11th - 13th Nov 2024 -Visit of Hon. Jacob Oboth, Minister for Defence to attend SAHA in Istanbul from 22nd - 26th October 2024
National Day celebration and other official ceremonies and state functions organized	The Embassy organized National Day commemoration in Ankara on 4th November 2024 with a series of activities to promote Uganda's tourism, culture, coffee and other products that embody the country's heritage. - Inspire Africa Limited, Elgon Coffee , Crane Performers and NBS TV were some of the participating companies from Uganda showcasing the country's coffee varieties and cultural diversity.
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	The Embassy continued to hold Consultation meetings with Honorary Consuls in Istanbul and Antalya to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments in ATMS in Q1 .

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060501 Administration support services provided</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
<p>Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications</p>	<p>-Provided Consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications. There were Ninety Five (95) Ugandans were issued with Certificates of Identity in Q1 and Q2. In Q2 Eighty two (82) Ugandans were issued with Certificates of Identity while in Q1 Thirteen (13) Ugandans who did not have travel documents were issued with certificates of Identity.</p> <p>-In Q1 and Q2 Thirty Six (36) Ugandans were issued with recommendation letters for issuance of a new East African Community passports. For Q1 Twenty one (21) Ugandans were issued with recommendation letters for issuance of anew East African Community passports. For Q2 Fifteen (15) Ugandans were issued with recommendation letters for issuance of new Passports.</p> <p>-Held consular visit to Bakirkoy Womens' Prison, Kayseri Detention Centre, Nidge and Konya deportation camps in Q1 and Q2 to assist Ugandans in distress.</p>
<p>Ugandans in Turkish hospitals and prisons visited</p>	<p>In Q2 Eleven (11) Ugandans were visited at the deportation camps in Nidge and Konya deportation camps. One (1) minor was repatriated and reunited with her family.</p> <p>In Q1 the Embassy held consular visit to Bakirkoy Womens' Closed Penal Prison and Kayseri Detention Centre to assist Ugandans in detention and distress. Supported Ugandan VIP patients in Turkish hospitals in Istanbul and Ankara. Assisted a Ugandan student who was detained and denied entry to Northern Cyprus to attend a university course offered.</p>
<p>Engagements initiated with the Turkish government on designation of Uganda Airlines</p>	<p>NA</p>
<p>Courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral engagements with Turkish government officials organized</p>	<p>The Embassy in both Q1 and Q2 continued to attend and to host a number of courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye with the Ministry of Foreign Affairs Turkiye, the Ambassadors Forums, top business delegations and associations in Turkiye.</p>

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
211102 Contract Staff Salaries	549,851.044
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	892,698.774
212101 Social Security Contributions	42,252.367
212102 Medical expenses (Employees)	448,847.678
221005 Official Ceremonies and State Functions	49,687.485
221007 Books, Periodicals & Newspapers	3,927.605
221008 Information and Communication Technology Supplies.	5,919.885
221009 Welfare and Entertainment	9,023.391
221011 Printing, Stationery, Photocopying and Binding	6,814.624
221012 Small Office Equipment	1,758.025
222001 Information and Communication Technology Services.	9,648.114
222002 Postage and Courier	651.248
223001 Property Management Expenses	12,426.495
223004 Guard and Security services	7,802.128
223005 Electricity	8,029.787
223006 Water	2,075.238
223007 Other Utilities- (fuel, gas, firewood, charcoal)	16,618.696
223901 Rent-(Produced Assets) to other govt. units	979,661.268
226001 Insurances	3,887.368
227003 Carriage, Haulage, Freight and transport hire	28,228.589
227004 Fuel, Lubricants and Oils	16,321.335
228002 Maintenance-Transport Equipment	30,173.259
228004 Maintenance-Other Fixed Assets	4,257.207
<b>Total For Budget Output</b>	<b>3,130,561.612</b>
Wage Recurrent	549,851.044
Non Wage Recurrent	2,580,710.568
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>3,130,561.612</b>
Wage Recurrent	549,851.044

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	2,580,710.568
	Arrears	0.000
	<i>AIA</i>	0.000

*Development Projects*

N/A

**Programme:18 Development Plan Implementation****SubProgramme:02 Resource Mobilization and Budgeting****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:560009 Cooperation frameworks and Development Assisstance****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Services of professional consultancy personalities/firms secured to work with the Embassy in promoting Uganda coffee and other Ugandan products in Turkey.

The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market.

A warehouse in Ankara or Istanbul identified in liaison with the Uganda coffee exporters that are willing to stock said warehouse to ensure continuous supply

Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market.

Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in major Turkish cities, as well as trade, investment and tourism meetings and seminars organized

Engaged the Antalya Chamber of Commerce & Industry in October 2024 to interest their members and attract investment in Uganda particularly in agriculture, tourism and other priority sectors.

In Q1 the Embassy held meetings with the East Africa Business Association leadership and members to create awareness on investment, trade and business opportunities in Uganda.

-Held meetings with Turkish companies in Istanbul interested in doing Businesses Uganda such as Meissa Medical Devices Industry and Trade Inc, Dastan Company and the PAVO Group during the visit of H.E. the Vice President and connected them with related Ugandan companies.

-Followed up on matters discussed in previous meetings between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Ankara and Konya to ensure that they are implemented.

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Annual Planned Outputs** **Cumulative Outputs Achieved by End of Quarter****PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Two tourism promotion events participated in, in Istanbul and Izmir	<p>The Embassy coordinated participation in the Antalya Tourism Fair (ATF) held from 23 – 25 October 2024 to create awareness of Uganda's tourism offerings and gain understanding of the Turkish outbound tourism market and develop business relationships with some local firms such as M/s Globemeets who proposed to partner with the Embassy in promoting the Uganda destination in Türkiye with a comprehensive and holistic marketing approach.</p> <p>The Embassy participated in the ETHEXPO EURASIA Tourism and Health Expo from 27-30 Nov. 2024, a platform that showcases the latest trends in Türkiye health sector. The health care institutions engaged included Medipol Bahçelievler, Medipol Hospita, International Hospital Group, Panaf, Medicana, Moodist Hospita and Adatip Hastanesi.</p>
A tourism fam trip to Uganda by members of TURSAB in order to further promote Uganda among Turkish travelers organized	NA
The Turkish private sector engaged to attract a minimum of \$50million worth of investment from Turkey to Uganda under FDI	Continued to engage Turkish Associations of DiEK and EABA with a view of attracting investors to take advantage of the land government offered in Nakasongola for Turkish companies to establish an industrial park and trade center.
International coffee exhibitions in Izmir and Istanbul attended	NA

**Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs***US\$ Thousand*

<b>Item</b>	<b>Spent</b>
221001 Advertising and Public Relations	40,895.647
221002 Workshops, Meetings and Seminars	186,777.471
221009 Welfare and Entertainment	39,884.839
221011 Printing, Stationery, Photocopying and Binding	2,189.500
225101 Consultancy Services	67,220.049
227001 Travel inland	237,011.399
227002 Travel abroad	160,922.753
227003 Carriage, Haulage, Freight and transport hire	57,236.924
227004 Fuel, Lubricants and Oils	20,280.715
<b>Total For Budget Output</b>	<b>812,419.297</b>
Wage Recurrent	0.000

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	812,419.297
	Arrears	0.000
	<i>AIA</i>	0.000
<b>Total For Department</b>		<b>812,419.297</b>
	Wage Recurrent	0.000
	Non Wage Recurrent	812,419.297
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
<b>GRAND TOTAL</b>		<b>4,017,479.649</b>
	Wage Recurrent	549,851.044
	Non Wage Recurrent	3,467,628.604
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Quarter 3: Revised Workplan**

Annual Plans	Quarter's Plan	Revised Plans
<b>Programme:05 Tourism Development</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:120009 Tourism Promotion</b>		
<b>PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.</b>		
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>		
Two Tour and Travel exhibitions participated in	The East Meditarranean Tour and Travel Exhibition participated in	The East Meditarranean Tour and Travel Exhibition participated in
Ugandan delegation of tour and travel agents' meeting with TURSAB coordinated	Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued	Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued
Uganda Tourism Day with all TURSAB membership organized in Istanbul	Uganda Tourism Day with all TURSAB membership and prospective Turkish tourists in Istanbul organized	Uganda Tourism Day with all TURSAB membership and prospective Turkish tourists in Istanbul organized
<i>Develoment Projects</i>		
N/A		
<b>Programme:07 Private Sector Development</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000088 Investment Promotion</b>		
<b>PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment</b>		
<b>Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas</b>		
Uganda Coffee expo organized in Istanbul	NA	

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000088 Investment Promotion</b>		
<b>PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment</b>		
<b>Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas</b>		
Four Ugandan private sector delegations linked to the Turkish private sector	An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir	An event held with Turkish private sector on collaboration with their Ugandan counterparts and appointments secured for Ugandan private sector with their counterparts to initiate partnerships and joint ventures Izmir
Investment/trade seminars and B2B meetings organized between the Ugandan and the Turkish business communities	An investment and trade promotion seminar and B2B meetings organized in Konya	An investment and trade promotion seminar and B2B meetings organized in Konya
<i>Development Projects</i>		
N/A		
<b>Programme:12 Human Capital Development</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000034 Education and Skills Development</b>		
<b>PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners</b>		
<b>Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs</b>		
Training opportunities and other forms of scholarships for Ugandan youth, especially the girl child sourced for	At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans	At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans
Bilateral cooperation frameworks initiated between Turkish and Ugandan institutions of higher learning	Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III	Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III
Collaboration mechanisms initiated between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM	Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for	Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for
<i>Development Projects</i>		
N/A		
<b>Programme:16 Governance And Security</b>		

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Official consultations held between headquarters in Kampala and Ankara	Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated	Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated
Protocol services provided to Ugandan VIP officials to Turkiye	Protocol services provided to Ugandan VIP officials to Turkiye	Protocol services provided to Ugandan VIP officials to Turkiye
National Day celebration and other official ceremonies and state functions organized	NA	
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated	Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated
Ugandans in Turkish hospitals and prisons visited	Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated	Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated
Engagements initiated with the Turkish government on designation of Uganda Airlines	Engagements with the Turkish government on designation of Uganda Airlines continued	Engagements with the Turkish government on designation of Uganda Airlines continued
Courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral engagements with Turkish government officials organized	Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized	Two courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye organized
<i>Develoment Projects</i>		
N/A		
<b>Programme:18 Development Plan Implementation</b>		
<b>SubProgramme:02</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<i>Departments</i>		
<b>Department:001 Embassy in Ankara, Turkey</b>		
<b>Budget Output:560009 Cooperation frameworks and Development Assisstance</b>		
<b>PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced</b>		
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>		
Services of professional consultancy personalities/firms secured to work with the Embassy in promoting Uganda coffee and other Ugandan products in Turkey.	A credible firm/individual identified and engaged to work with in Istanbul and surrounding cities in popularizing Uganda coffee	A credible firm/individual identified and engaged to work with in Istanbul and surrounding cities in popularizing Uganda coffee
A warehouse in Ankara or Istanbul identified in liaison with the Uganda coffee exporters that are willing to stock said warehouse to ensure continuous supply	NA	
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in major Turkish cities, as well as trade, investment and tourism meetings and seminars organized	Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Antalya and Izmir, as well as trade, investment and tourism meetings and seminars organized	Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Antalya and Izmir, as well as trade, investment and tourism meetings and seminars organized
Two tourism promotion events participated in, in Istanbul and Izmir	The East Mediterranean Trade and Tourism Exhibition in Istanbul participated in	The East Mediterranean Trade and Tourism Exhibition in Istanbul participated in
A tourism fam trip to Uganda by members of TURSAB in order to further promote Uganda among Turkish travelers organized	A tourism fam trip to Uganda by members of TURSAB in a bid to further promote Uganda among Turkish travelers organized	A tourism fam trip to Uganda by members of TURSAB in a bid to further promote Uganda among Turkish travelers organized
The Turkish private sector engaged to attract a minimum of \$50million worth of investment from Turkey to Uganda under FDI	The Adana and Konya Organized Industrial Zones, Chambers of Commerce and Chambers of Industry engaged to promote Uganda as an investment destination	The Adana and Konya Organized Industrial Zones, Chambers of Commerce and Chambers of Industry engaged to promote Uganda as an investment destination
International coffee exhibitions in Izmir and Istanbul attended	NA	
<i>Development Projects</i>		
N/A		

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues****Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q2
142206	Other migration permits (excluding passport and visa fees)	15,000,000.000	8,804,122.150
<b>Total</b>		<b>15,000,000.000</b>	<b>8,804,122.150</b>

# **VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

**Table 4.2: Off-Budget Expenditure By Department and Project**

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Table 4.3: Vote Crosscutting Issues

**i) Gender and Equity**

<b>Objective:</b>	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues
<b>Issue of Concern:</b>	Youth unemployment, girl child education and promoting equality for the disabled
<b>Planned Interventions:</b>	Consular support to immigrant workers, acquisition of gender balanced scholarships for Ugandans and giving priority to the disabled in organization of office space and work environment.
<b>Budget Allocation (Billion):</b>	0.090
<b>Performance Indicators:</b>	Number of immigrant workers assisted, number of scholarships sourced, quality of space provided for the disabled
<b>Actual Expenditure By End Q2</b>	
<b>Performance as of End of Q2</b>	
<b>Reasons for Variations</b>	

**ii) HIV/AIDS**

<b>Objective:</b>	Sensitization of the diaspora on HIV prevention
<b>Issue of Concern:</b>	Vulnerability of staff and diaspora to HIV/AIDS infection
<b>Planned Interventions:</b>	Provision of HIV Personal Prevention facilities Provision of medical treatment services to staff Sensitization of staff and diaspora on HIV/AIDS prevention
<b>Budget Allocation (Billion):</b>	0.008
<b>Performance Indicators:</b>	Availability of HIV Personal prevention facilities Sensitization seminars to staff and diaspora on HIV/AIDS management and prevention
<b>Actual Expenditure By End Q2</b>	
<b>Performance as of End of Q2</b>	
<b>Reasons for Variations</b>	

**iii) Environment**

<b>Objective:</b>	Designation of secure and convenient smoking area for smoking guests and staff
<b>Issue of Concern:</b>	Curbing of public smoking in Embassy premises
<b>Planned Interventions:</b>	Designate specific open area within the Embassy fence for all smokers
<b>Budget Allocation (Billion):</b>	0.012
<b>Performance Indicators:</b>	Smoking area designated
<b>Actual Expenditure By End Q2</b>	

---

**VOTE: 531 Uganda Embassy in Turkey, Ankara**

Quarter 2

Performance as of End of Q2
Reasons for Variations

iv) Covid

---