

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.195	1.195	1.133	100.0 %	95.0 %	94.8 %
	Non-Wage	8.683	8.683	8.521	100.0 %	98.1 %	98.1 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		9.878	9.878	9.654	100.0 %	97.7 %	97.7 %
Total GoU+Ext Fin (MTEF)		9.878	9.878	9.654	100.0 %	97.7 %	97.7 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		9.878	9.878	9.654	100.0 %	97.7 %	97.7 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		9.878	9.878	9.654	100.0 %	97.7 %	97.7 %
Total Vote Budget Excluding Arrears		9.878	9.878	9.654	100.0 %	97.7 %	97.7 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.100	0.095	100.0 %	94.8 %	94.8%
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.100	0.095	100.0 %	94.8 %	94.8%
Programme:07 Private Sector Development	0.210	0.210	0.210	0.123	100.0 %	58.4 %	58.4%
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.210	0.123	100.0 %	58.4 %	58.4%
Programme:12 Human Capital Development	0.150	0.150	0.150	0.074	100.0 %	49.4 %	49.4%
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.150	0.074	100.0 %	49.4 %	49.4%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9%
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9%
Programme:18 Development Plan Implementation	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8%
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8%
Total for the Vote	9.878	9.878	9.878	9.654	100.0 %	97.7 %	97.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:07 Private Sector Development		
Sub SubProgramme:01 Overseas Mission Services		
Sub Programme: 01 Enabling Environment		
0.087	Bn Shs	Department : 001 Embassy in Ankara, Turkey
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
Items		
0.035	UShs	227001 Travel inland
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
0.030	UShs	227002 Travel abroad
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
0.016	UShs	221002 Workshops, Meetings and Seminars
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
Programme:12 Human Capital Development		
Sub SubProgramme:01 Overseas Mission Services		
Sub Programme: 01 Education,Sports and skills		
0.076	Bn Shs	Department : 001 Embassy in Ankara, Turkey
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
Items		
0.051	UShs	227001 Travel inland
Reason: The variances relate the exchange losses incurred by the embassy during the financial year.		
0.017	UShs	221002 Workshops, Meetings and Seminars
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 120009 Tourism Promotion			
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.			
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of tourism exhibitions organized	Number	2	6
Number of surveys conducted	Number	4	4
Number of tourism fairs/expos participated in	Number	3	3
Number of website visitors	Number	Qaurterly	500
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of partnerships concluded	Number	4	
Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	4	5
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	1	1
Number of FDI attracted in the developed bankable strategic projects	Number	2	2
Export Values from Freezones (USD Million)	Value	0	
Value of remittances (USD Million)	Value	0	

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Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	No	No
Programme:12 Human Capital Development			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners			
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of links created between TVET institutions and their Counter Parts Abroad	Number	4	4
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	50	136
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Number of reports prepared	Number	4	4

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Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 4
Data mapping tool completed	Process	yes	yes
Number of products mapped in the product mapping tool	Number	5	5
Number of business linkages Established	Number	5	15
Number of Uganda products introduced on the market	Number	1	1
Number of bilateral trade cooperation engagements undertaken	Number	1	1
Number of letters of intent initiated/ concluded	Number	2	3
Number of investment opportunities initiated.	Number	2	2
Number of Agric farm tours organized	Number	1	1
Number of potential investors profiled	Number	10	10
Number of investment missions organized	Number	1	3
Number of Ugandan diaspora engagements held	Number	5	6
Number of Ugandans in the diaspora engaged to promote products	Number	25	75
Number of Uganda Diaspora registers produced	Number	1	1
Number of partnership in STI established/attracted	Number	2	5
Number of Scholarships/training opportunities sourced for Ugandans	Number	50	136
Numbers of letters of intent for partnerships acquired	Number	3	3
Number of STI partnershp MoUs initiated	Number	3	3
Number of companies for knowledge/technology transfer engaged	Number	1	10
Number of engagements with Ambassadors	Number	4	4
Number of engagements with Chamber of Commerce	Number	4	8
Number of ECD facilitating equipment procured (laptops, Coffee making machine.)	Number	3	4
Number of staff trained in ECD promotion	Number	10	10
No. of ECD Technical assistants hired	Number	1	5

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Performance highlights for the Quarter

- Coordinated participation in the coffee fair (COFFEX) held in Istanbul to exhibit Uganda's coffee varieties and attract investments.
- Organized tourism, trade and investment promotion meetings in cities of Izmir, Ankara, Mersin, Konya, Bursa, Istanbul aimed at creating awareness of the opportunities in Uganda's priority sectors and attract FDIs.
- Organized a visit to Konya city and engaged leadership of Konya Organized Industrial Zone and Konya Exporter's Association to explore opportunities for economic cooperation and attract FDIs.
- Organized a familiarization trip for a team of influencers and tour operators in a marketing drive to create awareness in Turkiye.
- Coordinated and facilitated stakeholders from the Uganda tourism industry that participated in the EMITT tourism fair in Istanbul and Antalya Tourism Expo to showcase Uganda's tourism offerings.
- Coordinated participation of Uganda's delegation that attended the Antalya Diplomacy Forum, 51st OIC meeting in Istanbul and the Türkiye-Africa Day organized by Africa Finance Corporation and Türk Exim Bank.
- Translated promotional material into the Turkish language, engaged in publicity & advertisement through mainstream media channels & electronic platforms.
- The Embassy received and forwarded over 136 training programs from SESRIC which were forwarded to MoFA and respective MDAs for uptake.
- Coordinate Islamic University in Uganda cooperation with Erciyes University and Ankara University with MoUs signed.
- Facilitated the safe return of 42 Ugandans nationals from Iran as the conflict with Israel escalated in June 2025.
- Provided Consular services including issuing 207 Certificates of Identity, 77 passport recommendation letters, certified 66 documents, and undertook 5 consular visits to detention centers in Kayseri, Nigde Istanbul & Cankiri.
- The Embassy engaged in diaspora mobilization in Ankara & outreach in Konya, Istanbul & Samsun.
- Organized National Day with tourism promotion at the centre.

Variances and Challenges

- Ongoing rise in inflation distorts prices and negatively affects the cost of living.
- There is are significant foreign exchange fluctuations with reduction in the value of the Turkish Lira against the dollar. This exposes the Embassy to foreign exchange losses and high prices of goods and services.
- The Embassy does not own its building for the Chancery and the Official Residence. This exposes the Embassy to the risk of landlords increasing rent prices amidst the high inflation rates that Turkiye is currently facing.
- The Embassy faces a challenge during the Ramadan and Bayram period as organizing official meetings is difficult therefore affecting the implementation of some planned activities during the Quarter.
- The Embassy faces a challenge of inadequate transport with some cars having a very high mileage and are prone to high costs of repair and maintenance costs. In addition it creates logistical challenges in the implementation of some activities.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.100	0.095	100.0 %	94.8 %	94.8 %
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.100	0.095	100.0 %	94.8 %	94.8 %
120009 Tourism Promotion	0.100	0.100	0.100	0.095	100.0 %	94.8 %	95.0 %
Programme:07 Private Sector Development	0.210	0.210	0.210	0.123	100.0 %	58.4 %	58.4 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.210	0.210	0.123	100.0 %	58.4 %	58.4 %
000088 Investment Promotion	0.210	0.210	0.210	0.123	100.0 %	58.4 %	58.6 %
Programme:12 Human Capital Development	0.150	0.150	0.150	0.074	100.0 %	49.4 %	49.4 %
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.150	0.074	100.0 %	49.4 %	49.4 %
000034 Education and Skills Development	0.150	0.150	0.150	0.074	100.0 %	49.4 %	49.3 %
Programme:16 Governance And Security	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9 %
Sub SubProgramme:01 Overseas Mission Services	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9 %
000014 Administrative and Support Services	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9 %
Programme:18 Development Plan Implementation	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8 %
Sub SubProgramme:01 Overseas Mission Services	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8 %
560009 Cooperation frameworks and Development Assistance	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8 %
Total for the Vote	9.878	9.878	9.878	9.654	100.0 %	97.7 %	97.7 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.195	1.195	1.195	1.133	100.0 %	94.8 %	94.8 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.599	1.599	1.599	1.555	100.0 %	97.3 %	97.3 %
212101 Social Security Contributions	0.150	0.150	0.150	0.135	100.0 %	90.3 %	90.3 %
212102 Medical expenses (Employees)	0.400	0.400	0.400	0.408	100.0 %	102.0 %	102.0 %
221001 Advertising and Public Relations	0.550	0.550	0.550	0.592	100.0 %	107.6 %	107.6 %
221002 Workshops, Meetings and Seminars	0.490	0.490	0.490	0.503	100.0 %	102.6 %	102.6 %
221003 Staff Training	0.060	0.060	0.060	0.053	100.0 %	87.9 %	87.9 %
221005 Official Ceremonies and State Functions	0.107	0.107	0.107	0.100	100.0 %	93.3 %	93.3 %
221007 Books, Periodicals & Newspapers	0.055	0.055	0.055	0.048	100.0 %	86.9 %	86.9 %
221008 Information and Communication Technology Supplies.	0.066	0.066	0.066	0.058	100.0 %	88.3 %	88.3 %
221009 Welfare and Entertainment	0.385	0.385	0.385	0.378	100.0 %	98.1 %	98.1 %
221011 Printing, Stationery, Photocopying and Binding	0.081	0.081	0.081	0.071	100.0 %	87.3 %	87.3 %
221012 Small Office Equipment	0.005	0.005	0.005	0.004	100.0 %	86.8 %	86.8 %
221017 Membership dues and Subscription fees.	0.004	0.004	0.004	0.004	100.0 %	91.3 %	91.3 %
222001 Information and Communication Technology Services.	0.020	0.020	0.020	0.020	100.0 %	98.5 %	98.5 %
222002 Postage and Courier	0.007	0.007	0.007	0.006	100.0 %	83.1 %	83.1 %
223001 Property Management Expenses	0.300	0.300	0.300	0.270	100.0 %	90.0 %	90.0 %
223004 Guard and Security services	0.030	0.030	0.030	0.028	100.0 %	92.2 %	92.2 %
223005 Electricity	0.026	0.026	0.026	0.024	100.0 %	91.0 %	91.0 %
223006 Water	0.012	0.012	0.012	0.011	100.0 %	92.3 %	92.3 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.060	0.060	0.060	0.055	100.0 %	92.4 %	92.4 %
223901 Rent-(Produced Assets) to other govt. units	2.030	2.030	2.030	1.971	100.0 %	97.1 %	97.1 %
225101 Consultancy Services	0.460	0.460	0.460	0.482	100.0 %	104.8 %	104.8 %
226001 Insurances	0.060	0.060	0.060	0.053	100.0 %	88.3 %	88.3 %
227001 Travel inland	0.800	0.800	0.800	0.821	100.0 %	102.6 %	102.6 %
227002 Travel abroad	0.515	0.515	0.515	0.481	100.0 %	93.4 %	93.4 %
227003 Carriage, Haulage, Freight and transport hire	0.180	0.180	0.180	0.181	100.0 %	100.7 %	100.7 %
227004 Fuel, Lubricants and Oils	0.130	0.130	0.130	0.117	100.0 %	89.7 %	89.7 %
228002 Maintenance-Transport Equipment	0.082	0.082	0.082	0.076	100.0 %	92.8 %	92.8 %
228004 Maintenance-Other Fixed Assets	0.020	0.020	0.020	0.018	100.0 %	89.9 %	89.9 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Total for the Vote	9.878	9.878	9.878	9.654	100.0 %	97.7 %	97.7 %

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Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.100	0.095	100.00 %	94.85 %	94.85 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
001 Embassy in Ankara, Turkey	0.100	0.100	0.100	0.095	100.0 %	95.0 %	95.0 %
Development Projects							
N/A							
Programme:07 Private Sector Development	0.210	0.210	0.210	0.123	100.00 %	58.40 %	58.40 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
001 Embassy in Ankara, Turkey	0.210	0.210	0.210	0.123	100.0 %	58.6 %	58.6 %
Development Projects							
N/A							
Programme:12 Human Capital Development	0.150	0.150	0.150	0.074	100.00 %	49.35 %	49.35 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
001 Embassy in Ankara, Turkey	0.150	0.150	0.150	0.074	100.0 %	49.3 %	49.3 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
N/A							
Development Projects							
N/A							

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Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q4	Spent by End Q4	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance And Security	6.418	6.418	6.418	6.158	100.00 %	95.94 %	95.94 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
001 Embassy in Ankara, Turkey	6.418	6.418	6.418	6.158	100.0 %	95.9 %	95.9 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	3.000	3.000	3.000	3.205	100.00 %	106.84 %	106.84 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.100	0.095	0.00 %	0.00 %	94.8 %
Departments							
001 Embassy in Ankara, Turkey	3.000	3.000	3.000	3.205	100.0 %	106.8 %	106.8 %
Development Projects							
N/A							
Total for the Vote	9.878	9.878	9.878	9.654	100.0 %	97.7 %	97.7 %

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Quarter 4: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
SubProgramme:01 Marketing and Promotion		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:120009 Tourism Promotion		
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.		
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:		
	- Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. - Organized a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda from 6-14 July 2025. This initiative is part of the destination marketing efforts aimed at positioning Uganda as preferred tourism destination and will contribute to attracting Turkish travellers. - Translated promotional material into the Turkish language, engaged in publicity and advertisement through mainstream media channels and electronic platforms such as website and social media tools for effective communication.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.		
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:		
Facilitation of engagements between Ugandan tour and travel agents, TURSAB and prospective Turkish tourists to Uganda continued	-Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. -Organized for a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda to position Uganda as preferred tourism destination and promote B2B meetings with Ugandan Tour operators. -Translated promotional material into the Turkish language, engaged in publicity and advertisement through mainstream media channels and electronic platforms such as website and social media tools for Turkish out bound tour operators to get better understanding of the destination and sell more tour packages.	
	-Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. - The Embassy held meetings with TURSAB in the cities of Mersin, Bursa and Istanbul to foster cooperation in selling Uganda as a top tourism destination for their members in outbound tourism and create awareness about Uganda's tourism offerings. - Organized a digital marketing campaign in the familiarization (FAM) trip for a team of influencers and tour operators from Türkiye was organized to display key tourism attractions in Uganda. This initiative is part of the destination marketing efforts connected to the concluded tourism roadshows in Mersin, Bursa and grand finale in Istanbul aimed at positioning Uganda as preferred tourism destination.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		12,205.718
227002 Travel abroad		25,494.640
Total For Budget Output		37,700.357
Wage Recurrent		0.000
Non Wage Recurrent		37,700.357

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	37,700.357
	Wage Recurrent	0.000
	Non Wage Recurrent	37,700.357
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development

SubProgramme:01 Enabling Environment

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Ankara, Turkey

Budget Output:000088 Investment Promotion

PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

A Uganda Coffee Expo organized in Istanbul	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Coordinated a meeting between the Turkish Standards Institution (Türk Standartlari Enstitüsü) and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities. With this cooperation quality standards conformity can be ensured therefore increasing coffee exports to Türkiye. - Held meetings with Chambers of Commerce in Izmir, Gaziantep, Ankara, Konya, Mersin, Bursa & Istanbul to create awareness of Uganda's trade opportunities.	
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VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector and link Ugandan private sector delegations linked to the Turkish private sector through B2B meetings. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, and linking Ugandan private sector delegations to the Turkish private sector. - Held meetings with Chambers of Commerce in Izmir, Gaziantep, Ankara, Konya, Mersin, Bursa and Istanbul to further deepen collaboration with their members and Ugandan private sector and Ugandan agencies to twin them with others in similar business.	
Organize an investment and trade promotion seminar and B2B meetings in Antalya	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized a visit to Konya city in March 2025 and engaged leadership of Konya Organized Industrial Zone and Konya Exporter's Association to explore opportunities for economic cooperation and adopt the Turkish plug and play industrial park model. -Participated in the inaugural Türkiye-Africa Day with MoFPED technical team organized by Africa Finance Corporation and TürkExim Bank held in June aimed at exploring financing models and deepening partnership with Turkish contractors.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		13,131.068
221009 Welfare and Entertainment		18,006.168
227001 Travel inland		19,529.148
227002 Travel abroad		38,241.959
Total For Budget Output		88,908.344

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	88,908.344
	Arrears	0.000
	AIA	0.000
	Total For Department	88,908.344
	Wage Recurrent	0.000
	Non Wage Recurrent	88,908.344
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:12 Human Capital Development		
SubProgramme:01 Education,Sports and skills		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000034 Education and Skills Development		
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
At least 10 scholarships lobbied for from recognized universities in Turkiye for Ugandans	- Participated in visit to between Ercyes University in Kayseri, Sekarya University, Acibadem University & Ondokuz Mayis University in Samsun others to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions of Higher Learning and scholarships. - The Embassy received over 9 training opportunities from SESRIC which were forwarded to the Ministry of Foreign Affairs. They were forwarded different MDAs for uptake and nomination of participants. - Visited Gaziosmanpasa University in Tokat to promote partnerships with academic institutions in Uganda. - Promoted institutional collaboration to enhance academic exchange, research and innovation between institutions in Uganda and Türkiye. These include MoU's Islamic University in Uganda (IUIU) signed with Erciyes University on 7th April 2025 and Ankara University on 24th June 2025. - The Mission continued to engage relevant Turkish authorities and profile institutions to secure scholarships.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Two Turkish universities engaged to partner with Ugandan universities in promoting collaboration in areas of strategic importance to achievement of NDP III	- The Embassy promoted institutional collaboration to enhance academic exchange, research and signing MoUs between the Islamic University in Uganda (IUIU) signed with Erciyes University and Ankara University. - Undertook a visit to Gaziosmanpasa University in Tokat, Ercyes University in Kayseri, Acibadem University, Sekarya University, & Ondokuz Mayis University in Samsun others to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions. - Coordinated a meeting between the Turkish Standards Institution and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities. - Participated along with MoFPED senior officials in the inaugural Türkiye-Africa Day organized by Africa Finance Corporation and TürkExim Bank held in Istanbul from 30th June – 1 July 2025 aimed at exploring financing models and deepening partnership with Turkish contractors.	
Two medium and short term training and internship opportunities for Ugandans in different fields of NDPIII and PDM lobbied for	- The Embassy promoted institutional collaboration to enhance academic exchange, research and signing MoUs between the Islamic University in Uganda (IUIU) signed with Erciyes University and Ankara University. - Coordinated the visit of the PS/ST in which meetings were held with several stakeholders including SESERIC and business community among others in which proposals to to explore the Turkish plug and play industrial park model were made to guide new industrial park designs. - Coordinated a meeting between the Turkish Standards Institution and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities. - Held engagements with and the Ugandan Students in Istanbul and other cities to update of Students’ database to enhance the coordination of investment back home (e.g. Diaspora Bonds) and taking back skills acquired back home through employment.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		13,131.068
221009 Welfare and Entertainment		7,202.469
227001 Travel inland		17,088.005
227002 Travel abroad		20,395.712
Total For Budget Output		57,817.254
Wage Recurrent		0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	57,817.254
	Arrears	0.000
	AIA	0.000
	Total For Department	57,817.254
	Wage Recurrent	0.000
	Non Wage Recurrent	57,817.254
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Official correspondences/ consultations between headquarters in Kampala and Ankara facilitated	-Facilitated Official correspondences/ consultations between headquarters in Kampala and the Mission including the validation meetings of Economic and Commercial Diplomacy (ECD) Work Plans among others. - Strengthened institutional capacity with technical support from MoFPED in planning, budgeting and ECD implementation, the Directorate of Citizenship and Immigration Control on citizenship and immigration services. - Participated in an Economic Commercial Diplomacy benchmarking workshop held from 2nd to 4th May 2025 in Abu Dhabi, UAE with key stakeholders from MDAs including MoFPED, MoFA, MAAIF, UTB, UNBS, and Uganda Agribusiness Alliance (UAA), and other embassies in New Dheli, Doha, Riyadh and Abu Dhabi. The focus was on developing a clear ECD strategy customized to the geographical location. - strengthened institutional capacity with technical support from MoFPED on strategic planning and MoFA on human resource management and HCM system.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Protocol services provided to Ugandan VIP officials to Turkiye	Facilitated the visit of high-level government officials including; • Visit of Hon. Fred Opolot, the Deputy Chair of the Foreign Affairs Committee of Parliament from 15 - 22 April 2025 to attend trade and investment meetings in Izmir & Ankara. • Visit of Hon. Gen. Jeje Odongo, the Minister of Foreign Affairs to attend the Antalya Diplomacy Forum from 11-13 April 2025 and the Organization of Islamic Conference (OIC) held in Istanbul from 21-22 June 2025 • Visit of Mr. Ramathan Ggoobi, the Permanent Secretary/ Secretary to the Treasury to attend the meetings with different stakeholders and lead the team from MoFPED in the Monitoring & Capacity Building Visits the Missions Abroad from 26 April - 1 May 2025. • Visit of Mr. Vincent Bagiire, the Permanent Secretary of the Ministry of Foreign Affairs to attend the Tourism, Trade and Investment Forum in Istanbul from 19-22 June 2025. • Visit of delegation of MoFPED Senior Officials to attend the TürkExim Bank's Türkiye-Africa Day in June 2025	
	During the visit of the Permanent Secretary/Secretary to the Treasury (PS/ST), the Embassy hosted some members of the diaspora community working in Turkiye from different cities in Turkiye on 1st May Labour Day for an official dinner to get to share their experiences working abroad, challenges and also be informed about Government programs and the role they can play in national development.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	The Embassy continued to hold Consultation meetings and work with Honorary Consuls in Istanbul and Antalya during implementation of different activities to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments. The Embassy coordinated the participation of Uganda's delegation that attended the Antalya Diplomacy Forum (ADF) held in Antalya from 11-13 April 2025. The Embassy coordinated the participation of Uganda's delegation that attended the 51st Session of the Council of Foreign Ministers of the Organization of Islamic Conference (OIC) held in Istanbul from 21-22 June 2025. The Embassy participated in the inaugural Türkiye-Africa Day organized by Africa Finance Corporation and TürkExim Bank held in Istanbul from 30th June – 1 July 2025. The event aimed at exploring financing models and deepening partnership with Turkish contractors in implementing infrastructure projects.	
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications, as well as elections of diaspora leadership facilitated	- Facilitated the safe return of 42 Ugandans nationals from Iran as the conflict with Israel escalated in June 2025. - Provided Consular services including issuing 37 Certificates of Identity. These included 15 Babies, 05 Male and 17 Female. 06 were gratis comprising 03 male and 03 Female. - 14 passport recommendation letters were issued. These included 02 Babies, 09 Female and 03 Male. - Certified 14 documents including 01 for Change of names, 01 Academic, 02 Marriages, 07 Birth certificate and 03 Single Statuses. - Conducted 3 consular visits to detention centers in Kayseri, Nigde and Cankiri. - Engaged in diaspora mobilization in Ankara city and outreach activities involving the Uganda community in Konya and students at Ondokuz Mayıs University in Samsun and Kayiseri.	
Ugandan VIP patients in Turkish hospitals and Ugandans in prisons and detention centres visited, as well as repatriation of remains of deceased Ugandans facilitated	- Consular visits were made to 3 detention centres namely; Kayseri Detention Center, Nigde Detention Center and Cankiri Detention Center.	
Engagements with the Turkish government on designation of Uganda Airlines continued	The Embassy continued to engage and discuss with the Turkish government on designation of Uganda Airlines.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Organize 2 courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye	- The Embassy continued to attend and to host several courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Turkiye with the Ministry of Foreign Affairs Turkiye, the Ambassadors Forums, Africa Day Celebrations, top business delegations and associations in Turkiye among others. - The Embassy coordinated the participation of Uganda's delegation that attended the Antalya Diplomacy Forum (ADF) held in Antalya from 11-13 April 2025. - The Embassy coordinated the participation of Uganda's delegation that attended the 51st Session of the Council of Foreign Ministers of the Organization of Islamic Conference (OIC) held in Istanbul from 21-22 June 2025. - The Embassy participated in the inaugural Türkiye-Africa Day organized by Africa Finance Corporation and TürkExim Bank held in Istanbul from 30th June – 1 July 2025. The event aimed at exploring financing models and deepening partnership with Turkish contractors.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		295,101.411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		352,653.001
212101 Social Security Contributions		82,338.321
212102 Medical expenses (Employees)		33,432.568
221005 Official Ceremonies and State Functions		50,347.540
221007 Books, Periodicals & Newspapers		23,940.810
221008 Information and Communication Technology Supplies.		40,489.716
221009 Welfare and Entertainment		36,012.338
221011 Printing, Stationery, Photocopying and Binding		42,330.825
221012 Small Office Equipment		2,579.760
221017 Membership dues and Subscription fees.		1,705.486
222001 Information and Communication Technology Services.		2,604.784
222002 Postage and Courier		5,151.422
223001 Property Management Expenses		234,590.790
223004 Guard and Security services		16,240.316
223005 Electricity		12,802.681
223006 Water		6,869.436
223007 Other Utilities- (fuel, gas, firewood, charcoal)		13,671.383
223901 Rent-(Produced Assets) to other govt. units		221,347.127

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
226001 Insurances		43,208.977
227003 Carriage, Haulage, Freight and transport hire		29,675.977
227004 Fuel, Lubricants and Oils		21,316.022
228002 Maintenance-Transport Equipment		45,012.379
228004 Maintenance-Other Fixed Assets		4,450.774
	Total For Budget Output	1,617,873.844
	Wage Recurrent	295,101.411
	Non Wage Recurrent	1,322,772.433
	Arrears	0.000
	AIA	0.000
	Total For Department	1,617,873.844
	Wage Recurrent	295,101.411
	Non Wage Recurrent	1,322,772.433
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
	The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market.	
	The Embassy coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. MAAIF and Ugandan private sector were linked to Turkish private sector and possible areas of collaboration were established to further promote Ugandan coffee and secure new market.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
	Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market. The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market. The Embassy coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. MAAIF and Ugandan private sector were linked to Turkish private sector and possible areas of collaboration were established to further promote Ugandan coffee, secure new market and possibilities of warehouse for continuous supply.	
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in Adana, as well as trade, investment and tourism meetings and seminars organized	- Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Ankara on 10th Feb. 2025, Izmir on 12th Feb. 2025, Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries.	
	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara, Konya, Gaziantep and Istanbul. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin, Ankara, Izmir, Bursa and Istanbul. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. - Organized a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda with marketing efforts aimed at positioning Uganda as preferred tourism destination.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
	- Organized a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda from 6-14 July 2025. This initiative was designed as part of the destination marketing efforts aimed at positioning Uganda as preferred tourism destination and will contribute to attracting Turkish travellers. - The Fam trip was organized having successfully organized a circuit of tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025 to consolidate the gains through a digital marketing drive. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries.	
The Izmir and Antalya Organized Industrial Zones, Chambers of Commerce and Chambers of Industry engaged to promote Uganda as an investment destination	- The Embassy further engaged leadership of Konya Organized Industrial Zone and Konya Exporter's Association for bench marking visit later on to explore opportunities for economic cooperation. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized trade and investment promotion meetings with Chambers of Commerce and their members in select cities of Ankara, Izmir, Gaziantep, Mersin, Bursa, Konya and Istanbul to creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investments. -Participated in the Türkiye-Africa Day with MoFPED technical team organized by Africa Finance Corporation and TürkExim Bank held in June aimed at exploring financing models.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
Attend international coffee exhibitions in Izmir and Istanbul	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors in agro-processing, attracting foreign direct investment and promoting bilateral trade in items including coffee - Organized trade and investment promotion meetings with Chambers of Commerce and their members in select cities of Ankara, Izmir, Gaziantep, Mersin, Bursa, Konya and Istanbul to creating awareness of the opportunities in Uganda's priority sectors and attracting foreign direct investments in agro-processing. - Organized National Day in Ankara on 4th November 2024 with a series of activities to promote tourism, coffee & cultural heritage.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		466,965.087
221002 Workshops, Meetings and Seminars		188,211.974
221003 Staff Training		47,933.482
221007 Books, Periodicals & Newspapers		19,950.674
221009 Welfare and Entertainment		216,074.029
221011 Printing, Stationery, Photocopying and Binding		18,954.553
225101 Consultancy Services		323,992.114
227001 Travel inland		146,468.613
227002 Travel abroad		178,462.476
227003 Carriage, Haulage, Freight and transport hire		59,351.956
227004 Fuel, Lubricants and Oils		34,105.634
Total For Budget Output		1,700,470.592
Wage Recurrent		0.000
Non Wage Recurrent		1,700,470.592
Arrears		0.000
AIA		0.000
Total For Department		1,700,470.592
Wage Recurrent		0.000
Non Wage Recurrent		1,700,470.592

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,502,770.391
	Wage Recurrent	295,101.411
	Non Wage Recurrent	3,207,668.980
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Quarter 4: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development		
SubProgramme:01 Marketing and Promotion		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:120009 Tourism Promotion		
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.		
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:		
Two Tour and Travel exhibitions participated in	-Participated in the Antalya Tourism Fair from 23 - 25 Oct 2024 to showcase Uganda's tourism offerings and tour operators in Uganda with their counterparts in Türkiye. -Coordinated and facilitated stakeholders from the Uganda tourism industry that participated in the EMITT tourism fair held in Istanbul on 5-7 Feb 2025, to showcase Uganda's tourism offerings and identify collaborating partners in Türkiye. - The Embassy organized tourism promotion road shows with stakeholders from the Uganda tourism industry in cities of Ankara on 10th Feb, Izmir on 12th Feb, Mersin on 13th June, Bursa on 18th June and Istanbul on 20th June 2025 to create awareness of Uganda's tourism industry with a view of tapping in to the Turkish outbound tourism market and attract investment in the sector. - Uganda Tourism Day during the National Day commemoration in Ankara on 4 Nov 2024 with a series of activities to promote Uganda’s tourism, culture, coffee and other products that embody country’s heritage.	
Ugandan delegation of tour and travel agents' meeting with TURSAB coordinated	-Participated in the Antalya Tourism Fair from 23rd - 25th October 2024 and EMITT tourism fair held in Istanbul on 5-7 in which Ugandan delegation of tour and travel agents' held B2B meetings with TURSAB and prospective Turkish tourists to Uganda. -organized tourism promotion road shows with stakeholders from the Uganda tourism industry in cities of Ankara on 10th Feb, Izmir on 12th Feb, Mersin on 13th June, Bursa on 18th June and Istanbul on 20th June 2025 to foster business connections through B2B meetings with TURSAB members and Turkish travel agents selling destinations packages. -Organized for a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda to position Uganda as preferred tourism destination and promote B2B meetings with Ugandan Tour operators. -Translated promotional material into the Turkish language, engaged in publicity and adverts through mainstream media channels and electronic platforms.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.		
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:		
Uganda Tourism Day with all TURSAB membership organized in Istanbul	- Organized Uganda Tourism Day during the National Day commemoration in Ankara on 4th Nov 2024 with a series of activities to promote Uganda’s tourism, culture, coffee and other products that embody the country’s heritage. - Coordinated and facilitated stakeholders from the Uganda tourism industry in Tourism Day in Istanbul that participated in the EMITT tourism fair held in Istanbul on 5-7 February 2025, and Antalya Tourism Fair (ATF) held from 23 – 25 Oct 2024 to showcase Uganda’s tourism offerings and identify collaborating partners in Türkiye. -Organized Uganda Day tourism promotion road shows in cities of Ankara on 10th Feb, Izmir on 12th Feb, Mersin on 13th June, Bursa on 18th June and Istanbul on 20th June 2025 to create awareness of Uganda’s tourism industry . - Held meetings with TURSAB in the cities of Mersin, Bursa and Istanbul to foster cooperation. - Organized a digital marketing campaign in the familiarization (FAM) trip for a team of influencers & tour operators.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
227001 Travel inland	60,174.381	
227002 Travel abroad	34,671.404	
Total For Budget Output		94,845.785
Wage Recurrent		0.000
Non Wage Recurrent		94,845.785
Arrears		0.000
AIA		0.000
Total For Department		94,845.785
Wage Recurrent		0.000
Non Wage Recurrent		94,845.785
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Uganda Coffee expo organized in Istanbul	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Coordinated a meeting between the Turkish Standards Institution (Türk Standartları Enstitüsü) and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities. With this cooperation quality standards conformity can be ensured therefore increasing coffee exports to Türkiye. - Held meetings with Chambers of Commerce in Izmir, Gaziantep, Ankara, Konya, Mersin, Bursa & Istanbul to create awareness of Uganda's trade opportunities.	
Four Ugandan private sector delegations linked to the Turkish private sector	- Held meetings with DiEK, Meissa Medical Devices Industry and Trade Inc, Dastan Company, PAVO Group etc to create awareness on investment in Uganda. - Organized a visit to Konya city on 6th March 2025 and engaged leadership of Konya Organized Industrial Zone and Konya Exporter's Association to explore opportunities for economic cooperation and contribute to fostering Uganda-Türkiye economic relations and twinning with like Turkish private sector players. - Coordinated and facilitated stakeholders from the Uganda tourism industry that participated in the Antalya Tourism Fair on 23 – 25 Oct 2024, the EMITT tourism fair held in Istanbul on 5-7 Feb 2025, and tourism, trade & investment forums in cities of Izmir, Gaziantep, Ankara, Konya, Mersin, Bursa and Istanbul in which Uganda private sector delegations were linked to the Turkish private sector. - Held meetings with Chambers of Commerce in Izmir, Gaziantep, Ankara, Konya, Mersin, Bursa and Istanbul to further deepen collaboration.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Investment/trade seminars and B2B meetings organized between the Ugandan and the Turkish business communities	- Participated in the Africa Business Forum and Expo, Türkiye Innovation Week 2024, HALAL Expo and MUSIAD EXPO Fair to link Ugandan companies with related Turkish companies. - Coordinated the participation in the COFFEX fair held in May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector and link Ugandan private sector delegations. - Organized trade and investment promotion meetings with Chambers of Commerce and their members in select cities of Ankara, Izmir, Gaziantep, Mersin, Bursa, Konya and Istanbul to creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investments. -Participated in the Türkiye-Africa Day with MoFPED technical team organized by Africa Finance Corporation and TürkExim Bank held in June aimed at exploring financing models. - Organized a visit to Konya city in March 2025 and engaged leadership of Konya Organized Industrial Zone to explore the Turkish plug and play industrial park model.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	14,064.628	
221009 Welfare and Entertainment	18,533.491	
227001 Travel inland	45,204.777	
227002 Travel abroad	44,837.318	
Total For Budget Output		122,640.214
Wage Recurrent		0.000
Non Wage Recurrent		122,640.214
Arrears		0.000
AIA		0.000
Total For Department		122,640.214
Wage Recurrent		0.000
Non Wage Recurrent		122,640.214
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:12 Human Capital Development		
SubProgramme:01 Education,Sports and skills		
Sub SubProgramme:01 Overseas Mission Services		

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Departments	
Department:001 Embassy in Ankara, Turkey	
Budget Output:000034 Education and Skills Development	
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners	
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs	
Training opportunities and other forms of scholarships for Ugandan youth, especially the girl child sourced for	- The Embassy received over 136 training opportunities from SESRIC which were forwarded to the Ministry of Foreign Affairs. They were forwarded different MDAs for uptake and nomination of participants. - Participated in visit to between Ercyes University in Kayseri, Sekarya University, Acibadem University & Ondokuz Mayis University in Samsun others to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions of Higher Learning and scholarships. - Visited Gaziosmanpasa University in Tokat to promote partnerships with academic institutions in Uganda. - Promoted institutional collaboration to enhance academic exchange, research and innovation between institutions in Uganda and Türkiye. These include MoU's Islamic University in Uganda (IUIU) signed with Erciyes University on 7th April 2025 and Ankara University on 24th June 2025. - The Mission continued to engage relevant Turkish authorities and profile institutions to secure scholarships.
Bilateral cooperation frameworks initiated between Turkish and Ugandan institutions of higher learning	- The Embassy promoted institutional collaboration to enhance academic exchange, research and signing MoUs between the Islamic University in Uganda (IUIU) signed with Erciyes University and Ankara University. - Participated in the SAHA Defence Industries Expo with MoDVA, NEC and Luweero Industries to explore technology transfer, research and partnership opportunities. -Facilitated a delegation from the MoDVA working visit in March to explore collaboration opportunities in the health field with Medipol, Medicana and ACIBADEM. - Undertook a visit to Gaziosmanpasa University in Tokat, Ercyes University in Kayseri, Acibadem University, Sekarya University, & Ondokuz Mayis University in Samsun others to discuss possible areas of collaboration in science, technology and innovation with Ugandan Institutions. - Coordinated a meeting between the Turkish Standards Institution and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Collaboration mechanisms initiated between strategic Turkish firms/institutions with Ugandan counterparts in the framework of NDPIII and PDM	- The Embassy promoted institutional collaboration to enhance academic exchange, research and signing MoUs between the Islamic University in Uganda (IUIU) signed with Erciyes University and Ankara University. - Participated in the SAHA Defence Industries Expo with MoDVA, NEC and Luweero Industries to explore technology transfer, research and partnership opportunities. -Facilitated a delegation from the MoDVA working visit in March to explore collaboration opportunities in the health field with Medipol, Medicana and ACIBADEM. - Coordinated a meeting between the Turkish Standards Institution and their counterparts UNBS to foster cooperation between the two agencies and build institutional capacities. - Held engagements with and the Ugandan Students in Istanbul and other cities to update of Students’ database to enhance the coordination of investment back home (e.g. Diaspora Bonds) and taking back skills acquired back home through employment.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	13,131.068	
221009 Welfare and Entertainment	10,860.644	
227001 Travel inland	19,323.342	
227002 Travel abroad	30,713.766	
Total For Budget Output		74,028.821
Wage Recurrent		0.000
Non Wage Recurrent		74,028.821
Arrears		0.000
AIA		0.000
Total For Department		74,028.821
Wage Recurrent		0.000
Non Wage Recurrent		74,028.821
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		

VOTE: 531 Uganda Embassy in Turkey, Ankara

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:001 Embassy in Ankara, Turkey			
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Official consultations held between headquarters in Kampala and Ankara		-Facilitated Official correspondences/ consultations between headquarters in Kampala and the Mission including the validation meetings of Economic and Commercial Diplomacy (ECD) Work Plans and Ambassadors Conference. - Strengthened institutional capacity with technical support from MoFPED in planning, budgeting and ECD implementation, the Directorate of Citizenship and Immigration Control on citizenship and immigration services. - Participated in an Economic Commercial Diplomacy benchmarking workshop held from 2nd to 4th May 2025 in Abu Dhabi, UAE with key stakeholders from MDAs including MoFPED, MoFA, MAAIF, UTB, UNBS, and Uganda Agribusiness Alliance (UAA), and other embassies in New Dheli, Doha, Riyadh and Abu Dhabi. The focus was on developing a clear ECD strategy customized to the geographical location. - strengthened institutional capacity with technical support from MoFPED on strategic planning and MoFA on human resource management and HCM system.	
Protocol services provided to Ugandan VIP officials to Turkiye		Facilitated the visit of high-level government officials including; • Visit of H.E. the Vice President during her transit visits in Sept 2024 • Visit of Hon. Min. of State for Agriculture during his bench marking visit in Sept 2024 • Visit of Hon. John Mulimba, Minister of State for Foreign Affairs, to attend Independence Day Celebrations in Nov 2024 • Visit of Hon. Minister of State for Local Government, to attend AFEX in Nov 2024 • Visit of Hon. Minister for Defence to attend SAHA in Oct 2024 • Visit of the Foreign Affairs Committee of Parliament in March 2025 • Visit of the Presidential Affairs Committee in March 2025 • Visit of the Deputy Chair of the Foreign Affairs Committee of Parliament in April 2025 • Visit of Hon. Minister of Foreign Affairs to attend the Antalya Diplomacy Forum in April 2025 and OIC in June 2025 • Visit of the PS/ST for Monitoring & Capacity Building Visit to Missions Abroad in May 2025. • Visit of the the PS MoFA to attend Investment Forum in June 2025	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
National Day celebration and other official ceremonies and state functions organized	The Embassy organized National Day commemoration in Ankara on 4th November 2024 with a series of activities to promote Uganda’s tourism, culture, coffee and other products that embody the country’s heritage. - Inspire Africa Limited, Elgon Coffee, Crane Performers and NBS TV were some of the participating companies from Uganda showcasing the country's coffee varieties and cultural diversity. During the visit of the Permanent Secretary/Secretary to the Treasury (PS/ST), the Embassy hosted some members of the diaspora community working in Turkiye from different cities in Turkiye on 1st May Labour Day for an official dinner to get to share their experiences working abroad, challenges and also be informed about Government programs and the role they can play in national development.
Consultation meetings held with honorary consuls and administrative units of strategic Turkish cities	The Embassy continued to hold Consultation meetings and work with Honorary Consuls in Istanbul and Antalya during implementation of different activities to emphasize ECD as part of Government strategy for Uganda's transformation through attracting investments. The Embassy coordinated the participation of Uganda's delegation that attended the Antalya Diplomacy Forum (ADF) held in Antalya from 11-13 April 2025. The Embassy coordinated the participation of Uganda's delegation that attended the 51st Session of the Council of Foreign Ministers of the Organization of Islamic Conference (OIC) held in Istanbul from 21-22 June 2025. The Embassy participated in the inaugural Türkiye-Africa Day organized by Africa Finance Corporation and TürkExim Bank held in Istanbul from 30th June – 1 July 2025. The event aimed at exploring financing models and deepening partnership with Turkish contractors in implementing infrastructure projects.
Consular services provided to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	- Facilitated the safe return of 42 Ugandans nationals from Iran as the conflict with Israel escalated in June 2025. - Issued Certificates of Identity to 207 Ugandans, including 61 babies, 76 female and 56 male. certificates were gratis. - Recommendation for issuance of new passports were made for 77 Ugandans. These included 12 babies, 41 female and 24 male. - Issued recommendation letters for issuance of new Passports for 34 Ugandans. - Provided services of verification and certification of documents for 66 Ugandans including 9 academic certificates, 15 single status letters, 29 birth certificate letters, 12 marriages & 1 for change of names. - Supported the repatriation of the 3 bodies of Ugandans back home. - Assisted 146 applicants to obtain online Visa Approval of which 64 were traveling to Uganda and 82 were traveling to Turkiye. - Registered over 83 visitors both Ugandans and Turkish that came to the embassy for consular services and inquiries were all assisted and satisfied.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Ugandans in Turkish hospitals and prisons visited	The Embassy facilitated visits for 1 Ugandan at Barkikoy Women Panel Prison, 20 Ugandans at Kayseri detention centre and 11 Ugandans at Nigde and Konya deportation camps. In addition, the Embassy carried out 3 consular visits to detention centers in Kayseri, Nigde and Cankiri in the month of May 2025. Furthermore, two (2) children of Ugandans were assisted to be released from babies home in Istanbul where they were staying since their parents were deported.	
Engagements initiated with the Turkish government on designation of Uganda Airlines	The Embassy continued to engage and discuss with the Turkish government on designation of Uganda Airlines.	
Courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral engagements with Turkish government officials organized	- The Embassy continued to attend and to host several courtesy visits and bilateral diplomatic meetings by Embassy and high level bilateral and multilateral meetings involving Uganda and Türkiye with the Ministry of Foreign Affairs Türkiye, the Ambassadors Forums, Africa Day Celebrations, top business delegations and associations in Türkiye among others. - The Embassy coordinated the participation of Uganda's delegation that attended the Antalya Diplomacy Forum (ADF) held in Antalya from 11-13 April 2025. - The Embassy coordinated the participation of Uganda's delegation that attended the 51st Session of the Council of Foreign Ministers of the Organization of Islamic Conference (OIC) held in Istanbul from 21-22 June 2025. - The Embassy participated in the inaugural Türkiye-Africa Day organized by Africa Finance Corporation and TürkExim Bank held in Istanbul from 30th June – 1 July 2025. The event aimed at exploring financing models and deepening partnership with Turkish contractors.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	1,132,955.380	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,555,334.023	
212101 Social Security Contributions	135,428.932	
212102 Medical expenses (Employees)	408,027.418	
221005 Official Ceremonies and State Functions	100,035.025	
221007 Books, Periodicals & Newspapers	27,868.415	
221008 Information and Communication Technology Supplies.	57,915.800	
221009 Welfare and Entertainment	51,579.752	
221011 Printing, Stationery, Photocopying and Binding	49,145.450	
221012 Small Office Equipment	4,337.785	
221017 Membership dues and Subscription fees.	3,650.535	

VOTE: 531 Uganda Embassy in Turkey, Ankara

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
222001 Information and Communication Technology Services.		19,693.647
222002 Postage and Courier		5,816.643
223001 Property Management Expenses		270,048.707
223004 Guard and Security services		27,648.229
223005 Electricity		23,666.391
223006 Water		11,073.253
223007 Other Utilities- (fuel, gas, firewood, charcoal)		55,421.394
223901 Rent-(Produced Assets) to other govt. units		1,970,998.784
226001 Insurances		52,969.811
227003 Carriage, Haulage, Freight and transport hire		59,630.617
227004 Fuel, Lubricants and Oils		40,638.405
228002 Maintenance-Transport Equipment		75,750.965
228004 Maintenance-Other Fixed Assets		17,976.838
	Total For Budget Output	6,157,612.201
	Wage Recurrent	1,132,955.380
	Non Wage Recurrent	5,024,656.820
	Arrears	0.000
	AIA	0.000
	Total For Department	6,157,612.201
	Wage Recurrent	1,132,955.380
	Non Wage Recurrent	5,024,656.820
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Ankara, Turkey		
Budget Output:560009 Cooperation frameworks and Development Assistance		

VOTE: 531 Uganda Embassy in Turkey, Ankara

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
Services of professional consultancy personalities/firms secured to work with the Embassy in promoting Uganda coffee and other Ugandan products in Turkey.	The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market. The Embassy coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. MAAIF and Ugandan private sector were linked to Turkish private sector and possible areas of collaboration were established to further promote Ugandan coffee and secure new market.
A warehouse in Ankara or Istanbul identified in liaison with the Uganda coffee exporters that are willing to stock said warehouse to ensure continuous supply	Discussions with key stakeholders are still under way to identify suitable Ugandan coffee exporters to gain structured access into the Turkish market. The Embassy partnered with Inspire Africa Coffee in promoting Uganda coffee varieties in the Turkish market. The Embassy coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. MAAIF and Ugandan private sector were linked to Turkish private sector and possible areas of collaboration were established to further promote Ugandan coffee, secure new market and possibilities of warehouse for continuous supply.
Uganda Day events between the Ugandan private sector and the Turkish private sector with the Chambers of Commerce and Industry in major Turkish cities, as well as trade, investment and tourism meetings and seminars organized	- Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Ankara on 10th Feb. 2025, Izmir on 12th Feb. 2025, Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. - Organized Uganda Day in Ankara on 4th Nov 2024 with a series of activities to promote Uganda's tourism, culture, coffee and other products that embody the country's heritage. Inspire Africa, Elgon Coffee, Crane Performers & NBS TV showcasing country's diversity and heritage.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
Two tourism promotion events participated in, in Istanbul and Izmir		- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara, Konya, Gaziantep and Istanbul. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin, Ankara, Izmir, Bursa and Istanbul. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries. - Organized a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda with marketing efforts aimed at positioning Uganda as preferred tourism destination.	
A tourism fam trip to Uganda by members of TURSAB in order to further promote Uganda among Turkish travelers organized		- Organized a familiarization (FAM) trip for a team of influencers and tour operators from Türkiye who visited key tourism attraction in Uganda from 6-14 July 2025. This initiative was designed as part of the destination marketing efforts aimed at positioning Uganda as preferred tourism destination and will contribute to attracting Turkish travellers. - The Fam trip was organized having successfully organized a circuit of tourism promotion road shows to showcase Uganda's tourism offerings in select cities in Türkiye including Mersin on 13th June 2025, Bursa on 18th June 2025 and Istanbul on 20th June 2025 to consolidate the gains through a digital marketing drive. The series of events provided a platform to network and foster business linkages between tourism stakeholders from both countries.	
The Turkish private sector engaged to attract a minimum of \$50million worth of investment from Turkey to Uganda under FDI		- Organized a visit to Konya city in March 2025 and engaged leadership of Konya Organized Industrial Zone and Konya Exporter's Association to explore opportunities for economic cooperation and adopt the Turkish plug and play industrial park model. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors, attracting foreign direct investment and promoting bilateral trade. - Organized trade and investment promotion meetings with Chambers of Commerce and their members in select cities of Ankara, Izmir, Gaziantep, Mersin, Bursa, Konya and Istanbul to creating awareness and attract foreign direct investments. -Participated in the Türkiye-Africa Day with MoFPED technical team organized by Africa Finance Corporation and Türk Exim Bank in June aimed at exploring financing models.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
International coffee exhibitions in Izmir and Istanbul attended	- Coordinated participation in the coffee fair (COFFEX) held in Istanbul from 9-11 May 2025 to exhibit Uganda's coffee varieties and attract investment in the coffee sector. - Organized trade and investment promotion meetings in select cities in Türkiye including Ankara on 16th June 2025, Konya on 17th June 2025 and Istanbul on 20th June 2025. The series of events aimed at creating awareness of the opportunities in Uganda's priority sectors in agro-processing, attracting foreign direct investment and promoting bilateral trade in items including coffee - Organized trade and investment promotion meetings with Chambers of Commerce and their members in select cities of Ankara, Izmir, Gaziantep, Mersin, Bursa, Konya and Istanbul to creating awareness of the opportunities in Uganda's priority sectors and attracting foreign direct investments in agro-processing. - Organized National Day in Ankara on 4th November 2024 with a series of activities to promote tourism, coffee & cultural heritage.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	591,969.587	
221002 Workshops, Meetings and Seminars	475,458.676	
221003 Staff Training	52,744.333	
221007 Books, Periodicals & Newspapers	19,950.674	
221009 Welfare and Entertainment	296,876.852	
221011 Printing, Stationery, Photocopying and Binding	21,409.917	
225101 Consultancy Services	482,023.722	
227001 Travel inland	696,459.898	
227002 Travel abroad	370,833.534	
227003 Carriage, Haulage, Freight and transport hire	121,657.952	
227004 Fuel, Lubricants and Oils	75,929.893	
Total For Budget Output		3,205,315.038
Wage Recurrent		0.000
Non Wage Recurrent		3,205,315.038
Arrears		0.000
AIA		0.000
Total For Department		3,205,315.038
Wage Recurrent		0.000
Non Wage Recurrent		3,205,315.038
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
		GRAND TOTAL	9,654,442.059
		Wage Recurrent	1,132,955.380
		Non Wage Recurrent	8,521,486.678
		GoU Development	0.000
		External Financing	0.000
		Arrears	0.000
		AIA	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 4

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q4
142206	Other migration permits (excluding passport and visa fees)	15,000,000.000	14,604,417.000
Total		15,000,000.000	14,604,417.000

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues
Issue of Concern:	Youth unemployment, girl child education and promoting equality for the disabled
Planned Interventions:	Consular support to immigrant workers, acquisition of gender balanced scholarships for Ugandans and giving priority to the disabled in organization of office space and work environment.
Budget Allocation (Billion):	0.090
Performance Indicators:	Number of immigrant workers assisted, number of scholarships sourced, quality of space provided for the disabled
Actual Expenditure By End Q4	0.09
Performance as of End of Q4	The Embassy provided services to all gender demographics Issued Certificates of Identity to 207 Ugandans, including 61 babies, 76 female and 56 male. certificates were gratis.- Recommendation for issuance of new passports were made for 77 Ugandans. These included 12 babies, 41 female and 24 male. In addition, during the visit of the PS/ ST, the Embassy hosted some members of the diaspora community working in different cities of Turkiye on 1st May Labour Day for an official dinner to get to share their experiences working abroad, challenges and also be informed about Government programs and the role they can play in national development. Furthermore, Engaged in diaspora mobilization in Ankara city and outreach activities involving the Uganda community in Konya and students at Ondokuz Mayis University in Samsun and Kayseri getting to findout challenges the immigrant workers face and providing practical solutions.
Reasons for Variations	

ii) HIV/AIDS

Objective:	Sensitization of the diaspora on HIV prevention
Issue of Concern:	Vulnerability of staff and diaspora to HIV/AIDS infection
Planned Interventions:	Provision of HIV Personal Prevention facilities Provision of medical treatment services to staff Sensitization of staff and diaspora on HIV/AIDS prevention
Budget Allocation (Billion):	0.008
Performance Indicators:	Availability of HIV Personal prevention facilities Sensitization seminars to staff and diaspora on HIV/AIDS management and prevention
Actual Expenditure By End Q4	0.0076
Performance as of End of Q4	Provided medical treatment to services to staff and also medical check ups. In addition, the issue of healthy leaving and avoiding recklessness has been emphasised in staff meetings and diaspora engagements outreach activities involving the Uganda community in Konya and students at Ondokuz Mayis University in Samsun and Kayiseri. Furthermore the embassy has reached out to vulnerable communities through consular visits to detention centers in Istanbul, Konya, Kayseri, Nigde and Cankiri to asertain their needs and challenges they face and also provides them with practical solutions even in cases or illnesses.
Reasons for Variations	

iii) Environment

Objective:	Designation of secure and convenient smoking area for smoking guests and staff
Issue of Concern:	Curbing of public smoking in Embassy premises
Planned Interventions:	Designate specific open area within the Embassy fence for all smokers

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Budget Allocation (Billion):	0.012
Performance Indicators:	Smoking area designated
Actual Expenditure By End Q4	0.012
Performance as of End of Q4	During Embassy events specific open areas are always provided by hosting venues for smokers both guest and staff. .
Reasons for Variations	

iv) Covid