

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.695	0.695	0.695	0.695	0.695
	Non-Wage	4.862	4.862	4.862	4.862	4.862
Dev't.	GoU	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.557	5.557	5.557	5.557	5.557
Total GoU+Ext Fin (MTEF)		5.557	5.557	5.557	5.557	5.557
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.557	5.557	5.557	5.557	5.557
Total Vote Budget Excluding		5.557	5.557	5.557	5.557	5.557

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	205,065	205,065
Total Recurrent Budget Estimates for Sub-SubProgramme	0	205,065	205,065
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	205,065	205,065
Total for Programme 01	0	205,065	205,065
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	315,000	315,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	315,000	315,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	315,000	315,000
Total for Programme 05	0	315,000	315,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	210,000	210,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	210,000	210,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	210,000	210,000
Total for Programme 07	0	210,000	210,000
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	150,000	150,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	150,000	150,000
Total for Programme 12	0	150,000	150,000
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	258,989	258,989
Total Recurrent Budget Estimates for Sub-SubProgramme	0	258,989	258,989
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	258,989	258,989
Total for Programme 15	0	258,989	258,989
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	694,896	3,723,053	4,417,949
Total Recurrent Budget Estimates for Sub-SubProgramme	694,896	3,723,053	4,417,949
Development Budget Estimates	GoU Dev't	External Fin.	Total

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Total for Sub Sub Programme 01	694,896	3,723,053	4,417,949
Total for Programme 16	694,896	3,723,053	4,417,949
Grand Total Vote 531	694,896	4,862,107	5,557,003
Total Excluding Arrears	694,896	4,862,107	5,557,003

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	2,037,349	0	2,037,349
212 Social Contributions	293,000	0	293,000
221 General Use of goods and services	865,065	0	865,065
222 Communications	37,000	0	37,000
223 Utility and Property Expenses	1,365,000	0	1,365,000
225 Professional Services	31,000	0	31,000
226 Insurances and Licenses	20,000	0	20,000
227 Travel and Transport	848,589	0	848,589
228 Maintenance	60,000	0	60,000
Grand Total Vote 531	5,557,003	0	5,557,003
Total Excluding Arrears	5,557,003	0	5,557,003

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
211102 Contract Staff Salaries	694,896	0	694,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,342,453	0	1,342,453
212101 Social Security Contributions	93,000	0	93,000
212102 Medical expenses (Employees)	200,000	0	200,000
221001 Advertising and Public Relations	274,465	0	274,465
221002 Workshops, Meetings and Seminars	176,000	0	176,000
221005 Official Ceremonies and State Functions	210,000	0	210,000
221008 Information and Communication Technology Supplies.	20,000	0	20,000
221009 Welfare and Entertainment	105,000	0	105,000
221011 Printing, Stationery, Photocopying and Binding	70,000	0	70,000
221012 Small Office Equipment	5,000	0	5,000
221014 Bank Charges and other Bank related costs	4,000	0	4,000
221017 Membership dues and Subscription fees.	600	0	600
222001 Information and Communication Technology Services.	30,000	0	30,000
222002 Postage and Courier	7,000	0	7,000
223001 Property Management Expenses	180,000	0	180,000
223004 Guard and Security services	50,000	0	50,000
223005 Electricity	16,000	0	16,000
223006 Water	7,000	0	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	45,000	0	45,000
223901 Rent-(Produced Assets) to other govt. units	1,067,000	0	1,067,000
225101 Consultancy Services	31,000	0	31,000
226001 Insurances	20,000	0	20,000
227001 Travel inland	513,589	0	513,589
227002 Travel abroad	210,000	0	210,000
227003 Carriage, Haulage, Freight and transport hire	75,000	0	75,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	60,000	0	60,000
Grand Total Vote 531	5,557,003	0	5,557,003
Total Excluding Arrears	5,557,003	0	5,557,003

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 000086 Access to Regional and International Markets			
221001 Advertising and Public Relations	0	54,465	54,465
221005 Official Ceremonies and State Functions	0	60,000	60,000
221009 Welfare and Entertainment	0	30,000	30,000
225101 Consultancy Services	0	16,000	16,000
227001 Travel inland	0	44,600	44,600
Total Cost of Budget Output 000086	0	205,065	205,065
Total Cost for Department 001	0	205,065	205,065
Total Excluding Arrears	0	205,065	205,065
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	205,065	0	205,065
Total Excluding Arrears	205,065	0	205,065
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 120009 Tourism Promotion			
221001 Advertising and Public Relations	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000
221009 Welfare and Entertainment	0	15,000	15,000
227001 Travel inland	0	50,000	50,000
227002 Travel abroad	0	120,000	120,000
Total Cost of Budget Output 120009	0	315,000	315,000
Total Cost for Department 001	0	315,000	315,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
	Wage	NonWage	Total
Total Excluding Arrears	0	315,000	315,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	315,000	0	315,000
Total Excluding Arrears	315,000	0	315,000
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 01 Enabling Environment			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 190005 Investment Promotion			
227001 Travel inland	0	120,000	120,000
227002 Travel abroad	0	90,000	90,000
Total Cost of Budget Output 190005	0	210,000	210,000
Total Cost for Department 001	0	210,000	210,000
Total Excluding Arrears	0	210,000	210,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	210,000	0	210,000
Total Excluding Arrears	210,000	0	210,000
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 000034 Education and Skills Development			
227001 Travel inland	0	150,000	150,000
Total Cost of Budget Output 000034	0	150,000	150,000
Total Cost for Department 001	0	150,000	150,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 01 Education,Sports and skills			
	Wage	NonWage	Total
Total Excluding Arrears	0	150,000	150,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 440003 Diaspora Mobilisation services			
221002 Workshops, Meetings and Seminars	0	110,000	110,000
227001 Travel inland	0	148,989	148,989
Total Cost of Budget Output 440003	0	258,989	258,989
Total Cost for Department 001	0	258,989	258,989
Total Excluding Arrears	0	258,989	258,989
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	258,989	0	258,989
Total Excluding Arrears	258,989	0	258,989
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 000014 Administrative and Support Services			
211102 Contract Staff Salaries	694,896	0	694,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,342,453	1,342,453
212101 Social Security Contributions	0	93,000	93,000

VOTE: 531

Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey			
Budget Output 000014 Administrative and Support Services			
212102 Medical expenses (Employees)	0	200,000	200,000
221001 Advertising and Public Relations	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	36,000	36,000
221005 Official Ceremonies and State Functions	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000
221009 Welfare and Entertainment	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
221012 Small Office Equipment	0	5,000	5,000
221014 Bank Charges and other Bank related costs	0	4,000	4,000
221017 Membership dues and Subscription fees.	0	600	600
222001 Information and Communication Technology Services.	0	30,000	30,000
222002 Postage and Courier	0	7,000	7,000
223001 Property Management Expenses	0	180,000	180,000
223004 Guard and Security services	0	50,000	50,000
223005 Electricity	0	16,000	16,000
223006 Water	0	7,000	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	45,000	45,000
223901 Rent-(Produced Assets) to other govt. units	0	1,067,000	1,067,000
225101 Consultancy Services	0	15,000	15,000
226001 Insurances	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000
Total Cost of Budget Output 000014	694,896	3,723,053	4,417,949
Total Cost for Department 001	694,896	3,723,053	4,417,949
Total Excluding Arrears	694,896	3,723,053	4,417,949
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	4,417,949	0	4,417,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Total Excluding Arrears	4,417,949	0	4,417,949
Grand Total Vote 531	5,557,003	0	5,557,003
Total Excluding Arrears	5,557,003	0	5,557,003

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V6: Summary of Project allocations by Department

N / A

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V7: External Financing for the Vote

N / A