

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	1,130,000	0	1,130,000
Total for Programme	0	0	0	1,130,000	0	1,130,000
Total Excluding Arrears	0	0	0	1,130,000	0	1,130,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	1,300,000	0	1,300,000
Total for Programme	100,000	0	100,000	1,300,000	0	1,300,000
Total Excluding Arrears	100,000	0	100,000	1,300,000	0	1,300,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	210,000	0	210,000	210,000	0	210,000
Total for Programme	210,000	0	210,000	210,000	0	210,000
Total Excluding Arrears	210,000	0	210,000	210,000	0	210,000
Programme: 12 Human Capital Development						
01 Overseas Mission Services	150,000	0	150,000	150,000	0	150,000
Total for Programme	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	70,000	0	70,000
Total for Programme	0	0	0	70,000	0	70,000
Total Excluding Arrears	0	0	0	70,000	0	70,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	9,417,949	0	9,417,949	7,397,949	0	7,397,949
Total for Programme	9,417,949	0	9,417,949	7,397,949	0	7,397,949
Total Excluding Arrears	9,417,949	0	9,417,949	7,397,949	0	7,397,949
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	0	0	0	100,000	0	100,000
Total for Programme	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Grand Total Vote 531	9,877,949	0	9,877,949	10,357,949	0	10,357,949
Total Excluding Arrears	9,877,949	0	9,877,949	10,357,949	0	10,357,949

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	0	0	0	1,130,000	1,130,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,130,000	1,130,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,130,000	1,130,000
Total Excluding Arrears	0	0	0	0	1,130,000	1,130,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	100,000	100,000	0	1,300,000	1,300,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	1,300,000	1,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	1,300,000	1,300,000
Total Excluding Arrears	0	100,000	100,000	0	1,300,000	1,300,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	210,000	210,000	0	210,000	210,000
Total Recurrent Budget Estimates for Vote Function	0	210,000	210,000	0	210,000	210,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	210,000	210,000	0	210,000	210,000
Total Excluding Arrears	0	210,000	210,000	0	210,000	210,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	150,000	150,000	0	150,000	150,000
Total Recurrent Budget Estimates for Vote Function	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 01	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	0	0	0	70,000	70,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	70,000	70,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	70,000	70,000
Total Excluding Arrears	0	0	0	0	70,000	70,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	1,194,896	8,223,053	9,417,949	1,194,896	5,723,053	6,917,949
Total Recurrent Budget Estimates for Vote Function	1,194,896	8,223,053	9,417,949	1,194,896	5,723,053	6,917,949
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2003 Institutional Development of Mission in Ankara, Turkey	0	0	0	480,000	0	480,000
Total Development Budget Estimates for Vote Function	0	0	0	480,000	0	480,000
Total for Vote Function 01	1,194,896	8,223,053	9,417,949	1,674,896	5,723,053	7,397,949
Total Excluding Arrears	1,194,896	8,223,053	9,417,949	1,674,896	5,723,053	7,397,949
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Grand Total Vote 531	1,194,896	8,683,053	9,877,949	1,674,896	8,683,053	10,357,949
Total Excluding Arrears	1,194,896	8,683,053	9,877,949	1,674,896	8,683,053	10,357,949

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Ankara, Turkey						
2003 Institutional Development of Mission in Ankara, Turkey	0	0	0	480,000	0	480,000
Total for the Department 001	0	0	0	480,000	0	480,000
Total Excluding Arrears	0	0	0	480,000	0	480,000
Grand Total Vote	0	0	0	480,000	0	480,000
Total Excluding Arrears	0	0	0	480,000	0	480,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,793,606	0	2,793,606	2,793,606	0	2,793,606
212 Social Contributions	550,000	0	550,000	450,000	0	450,000
221 General Use of goods and services	1,961,224	0	1,961,224	2,014,000	0	2,014,000
222 Communications	37,000	0	37,000	37,000	0	37,000
223 Utility and Property Expenses	2,298,000	0	2,298,000	2,298,000	0	2,298,000
225 Professional Services	385,832	0	385,832	190,000	0	190,000
226 Insurances and Licenses	30,000	0	30,000	30,000	0	30,000
227 Travel and Transport	1,695,000	0	1,695,000	1,945,000	0	1,945,000
228 Maintenance	127,287	0	127,287	120,343	0	120,343
312 Acquisition of Produced Assets	0	0	0	480,000	0	480,000
Grand Total Vote 531	9,877,949	0	9,877,949	10,357,949	0	10,357,949
Total Excluding Arrears	9,877,949	0	9,877,949	10,357,949	0	10,357,949

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,598,710	0	1,598,710	1,598,710	0	1,598,710
212101 Social Security Contributions	150,000	0	150,000	150,000	0	150,000
212102 Medical expenses (Employees)	400,000	0	400,000	300,000	0	300,000
221001 Advertising and Public Relations	550,000	0	550,000	600,000	0	600,000
221002 Workshops, Meetings and Seminars	560,000	0	560,000	590,000	0	590,000
221003 Staff Training	30,000	0	30,000	60,000	0	60,000
221005 Official Ceremonies and State Functions	257,224	0	257,224	160,000	0	160,000
221007 Books, Periodicals & Newspapers	30,000	0	30,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	65,000	0	65,000	70,000	0	70,000
221009 Welfare and Entertainment	385,000	0	385,000	435,000	0	435,000
221011 Printing, Stationery, Photocopying and Binding	65,000	0	65,000	60,000	0	60,000
221012 Small Office Equipment	15,000	0	15,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	4,000	0	4,000	4,000	0	4,000
222001 Information and Communication Technology Services.	30,000	0	30,000	30,000	0	30,000
222002 Postage and Courier	7,000	0	7,000	7,000	0	7,000
223001 Property Management Expenses	150,000	0	150,000	150,000	0	150,000
223004 Guard and Security services	30,000	0	30,000	30,000	0	30,000
223005 Electricity	26,000	0	26,000	26,000	0	26,000
223006 Water	12,000	0	12,000	12,000	0	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	50,000	0	50,000	50,000	0	50,000
223901 Rent-(Produced Assets) to other govt. units	2,030,000	0	2,030,000	2,030,000	0	2,030,000
225101 Consultancy Services	385,832	0	385,832	190,000	0	190,000
226001 Insurances	30,000	0	30,000	30,000	0	30,000
227001 Travel inland	900,000	0	900,000	1,030,000	0	1,030,000
227002 Travel abroad	515,000	0	515,000	515,000	0	515,000
227003 Carriage, Haulage, Freight and transport hire	180,000	0	180,000	260,000	0	260,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	140,000	0	140,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	97,287	0	97,287	90,343	0	90,343
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	30,000	0	30,000
312212 Light Vehicles - Acquisition	0	0	0	280,000	0	280,000
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
Grand Total Vote 531	9,877,949	0	9,877,949	10,357,949	0	10,357,949
Total Excluding Arrears	9,877,949	0	9,877,949	10,357,949	0	10,357,949

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	130,000	130,000
225101 Consultancy Services	0	0	0	0	90,000	90,000
227001 Travel inland	0	0	0	0	240,000	240,000
227002 Travel abroad	0	0	0	0	170,000	170,000
Total Cost of Key Service Area 000093	0	0	0	0	1,130,000	1,130,000
Total Cost for Department 001	0	0	0	0	1,130,000	1,130,000
Total Excluding Arrears	0	0	0	0	1,130,000	1,130,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,130,000	0	1,130,000
Total Excluding Arrears	0	0	0	1,130,000	0	1,130,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	180,000	180,000
225101 Consultancy Services	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	350,000	350,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	1,300,000	1,300,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 120009 Tourism Promotion						
227001 Travel inland	0	50,000	50,000	0	0	0
227002 Travel abroad	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	1,300,000	1,300,000
Total Excluding Arrears	0	100,000	100,000	0	1,300,000	1,300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	1,300,000	0	1,300,000
Total Excluding Arrears	100,000	0	100,000	1,300,000	0	1,300,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000088 Investment Promotion						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	25,000	25,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	0	0
227002 Travel abroad	0	75,000	75,000	0	0	0
Total Cost of Key Service Area 000088	0	210,000	210,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	80,000	80,000
227002 Travel abroad	0	0	0	0	75,000	75,000
Total Cost of Key Service Area 000093	0	0	0	0	210,000	210,000
Total Cost for Department 001	0	210,000	210,000	0	210,000	210,000
Total Excluding Arrears	0	210,000	210,000	0	210,000	210,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	210,000	0	210,000	210,000	0	210,000
Total Excluding Arrears	210,000	0	210,000	210,000	0	210,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000034 Education and Skills Development						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	0	0
227002 Travel abroad	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000034	0	150,000	150,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	70,000	70,000
227002 Travel abroad	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	150,000	150,000
Total Cost for Department 001	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	70,000	70,000
Total Cost for Department 001	0	0	0	0	70,000	70,000
Total Excluding Arrears	0	0	0	0	70,000	70,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	70,000	0	70,000
Total Excluding Arrears	0	0	0	70,000	0	70,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,598,710	1,598,710	0	1,598,710	1,598,710
212101 Social Security Contributions	0	150,000	150,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	400,000	400,000	0	300,000	300,000
221001 Advertising and Public Relations	0	550,000	550,000	0	0	0
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	100,000	100,000
221003 Staff Training	0	30,000	30,000	0	60,000	60,000
221005 Official Ceremonies and State Functions	0	257,224	257,224	0	160,000	160,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	65,000	65,000	0	70,000	70,000
221009 Welfare and Entertainment	0	350,000	350,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	65,000	65,000	0	50,000	50,000
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	30,000	30,000
222002 Postage and Courier	0	7,000	7,000	0	7,000	7,000
223001 Property Management Expenses	0	150,000	150,000	0	150,000	150,000
223004 Guard and Security services	0	30,000	30,000	0	30,000	30,000
223005 Electricity	0	26,000	26,000	0	26,000	26,000
223006 Water	0	12,000	12,000	0	12,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	50,000	50,000	0	50,000	50,000
223901 Rent-(Produced Assets) to other govt. units	0	2,030,000	2,030,000	0	2,030,000	2,030,000
225101 Consultancy Services	0	385,832	385,832	0	30,000	30,000
226001 Insurances	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	700,000	700,000	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	350,000	350,000	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	180,000	180,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	97,287	97,287	0	90,343	90,343
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000014	1,194,896	8,223,053	9,417,949	1,194,896	5,723,053	6,917,949
Total Cost for Department 001	1,194,896	8,223,053	9,417,949	1,194,896	5,723,053	6,917,949
Total Excluding Arrears	1,194,896	8,223,053	9,417,949	1,194,896	5,723,053	6,917,949
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2003 Institutional Development of Mission in Ankara, Turkey						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	280,000	0	280,000
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000
Total Cost of Key Service Area 000003	0	0	0	480,000	0	480,000
Total Cost for Project 2003	0	0	0	480,000	0	480,000
Total Excluding Arrears	0	0	0	480,000	0	480,000
Total for Vote Function 01	9,417,949	0	9,417,949	7,397,949	0	7,397,949
Total Excluding Arrears	9,417,949	0	9,417,949	7,397,949	0	7,397,949
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Grand Total Vote 531	9,877,949	0	9,877,949	10,357,949	0	10,357,949
Total Excluding Arrears	9,877,949	0	9,877,949	10,357,949	0	10,357,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V7: External Financing for the Vote

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.015	0.015
Total		0.015	0.015