

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.195	1.195	0.597	0.199	50.0 %	17.0 %	33.3 %
	Non-Wage	5.583	6.362	2.792	1.313	50.0 %	23.5 %	47.0 %
Dev.	GoU	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		7.578	8.357	3.389	1.512	44.7 %	20.0 %	44.6 %
Total GoU+Ext Fin (MTEF)		7.578	8.357	3.389	1.512	44.7 %	20.0 %	44.6 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		7.578	8.357	3.389	1.512	44.7 %	20.0 %	44.6 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		7.578	8.357	3.389	1.512	44.7 %	20.0 %	44.6 %
Total Vote Budget Excluding Arrears		7.578	8.357	3.389	1.512	44.7 %	20.0 %	44.6 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% Budget Released	% Budget Spent	%Releases Spent
Programme:07 Private Sector Development	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5%
Sub SubProgramme:01 Overseas Mission Services	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5%
Programme:12 Human Capital Development	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7%
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7%
Programme:16 Governance And Security	7.218	7.597	3.209	1.426	44.5 %	19.8 %	44.4%
Sub SubProgramme:01 Overseas Mission Services	7.218	7.597	3.209	1.426	44.5 %	19.8 %	44.4%
Total for the Vote	7.578	8.017	3.389	1.513	44.7 %	20.0 %	44.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Enabling Environment****0.053** Bn Shs Department : 001 Embassy in Ankara, TurkeyReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2*Items***0.026** UShs 227001 Travel inlandReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.013** UShs 227002 Travel abroadReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.008** UShs 221002 Workshops, Meetings and SeminarsReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.008** UShs 221009 Welfare and EntertainmentReason:
Funds were reserved for expenditure in Q2**Programme:12 Human Capital Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Education,Sports and skills****0.040** Bn Shs Department : 001 Embassy in Ankara, TurkeyReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2*Items***0.017** UShs 227001 Travel inland

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*(i) Major unspent balances***Departments , Projects****Programme:12 Human Capital Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Education,Sports and skills**

Reason: Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2

0.008 UShs 221009 Welfare and Entertainment

Reason:
 Funds were reserved for expenditure in Q2

0.008 UShs 227002 Travel abroad

Reason: Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2

0.008 UShs 221002 Workshops, Meetings and Seminars

Reason: Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2

Programme:16 Governance And Security**Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination**

1.385 Bn Shs Department : 001 Embassy in Ankara, Turkey

Reason: Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2
 Funds were reserved for expenditure in Q2

Items

0.408 UShs 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)

Reason: Funds were reserved for expenditure in Q2

0.192 UShs 223901 Rent-(Produced Assets) to other govt. units

Reason: Funds were reserved for expenditure in Q2

0.119 UShs 212102 Medical expenses (Employees)

Reason: Funds were reserved for expenditure in Q2

0.114 UShs 221001 Advertising and Public Relations

Reason:

0.107 UShs 223001 Property Management Expenses

Reason:

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination****0.078** UShs 221009 Welfare and EntertainmentReason:
Funds were reserved for expenditure in Q2**0.048** UShs 227002 Travel abroadReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.039** UShs 221005 Official Ceremonies and State Functions

Reason:

0.037 UShs 212101 Social Security Contributions

Reason:

0.032 UShs 227001 Travel inlandReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.027** UShs 226001 Insurances

Reason:

0.025 UShs 221002 Workshops, Meetings and SeminarsReason: Funds were reserved for expenditure in Q2
Funds were reserved for expenditure in Q2**0.025** UShs 225101 Consultancy Services

Reason:

0.024 UShs 228004 Maintenance-Other Fixed Assets

Reason:

0.022 UShs 223007 Other Utilities- (fuel, gas, firewood, charcoal)

Reason:

0.017 UShs 227004 Fuel, Lubricants and Oils

Reason:

0.016 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason:

0.015 UShs 223004 Guard and Security services

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination**

Reason:

0.012 UShs 227003 Carriage, Haulage, Freight and transport hire

Reason:

0.010 UShs 223005 Electricity

Reason:

0.005 UShs 221008 Information and Communication Technology Supplies.

Reason:

0.005 UShs 221017 Membership dues and Subscription fees.

Reason:

0.004 UShs 223006 Water

Reason:

0.003 UShs 221012 Small Office Equipment

Reason:

0.002 UShs 222002 Postage and Courier

Reason:

-0.002 UShs 222001 Information and Communication Technology Services.

Reason:

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 1
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	8	3
Export Values from Freezones (USD Million)	Value	100	
Budget Output: 190005 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 1
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	4	
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	0	
Number of FDI attracted in the developed bankable strategic projects	Number	2	
Export Values from Freezones (USD Million)	Value	0	
Value of remittances (USD Million)	Value	0.8	
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	0	

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Programme:12 Human Capital Development			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners			
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 1
Number of links created between TVET institutions and their Counter Parts Abroad	Number	5	1
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	60	0
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 1
Number of reports prepared	Number	15	5
Project:1713 Retooling of Mission in Ankara			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 1
Number of reports prepared	Number	2	

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Performance highlights for the Quarter

The Embassy coordinated the technical stopover of H.E the President in Istanbul and secured all necessary courtesies by the Government of Turkiye.

The Embassy coordinated Uganda's participation in the International Defense Fair that took place in Istanbul.

The Embassy coordinated a benchmarking visit by a delegation from the National Drug Authority of Uganda

Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, Ministry of Tourism, Uganda Lodge Owners and Association of Uganda Tour Operators.

Visited Ugandans in deportation centers of Harmandali, Silivre, Tuzla, Erzulüm and Kayseri.

Attended a meeting of Ambassadors of IGAD Member countries with the Director General for East and South Africa Department, Amb. Elif Çomoğlu Ülgen at MoFA Headquarters, Ankara.

Attended Turkiye's Victory Day Anniversary Celebrations at State House, Ankara.

Visited Erciyes University in Kayseri and İnönü University in Malatya, and held discussions with some of their leaders.

Variations and Challenges

Budget cuts resulting in failure of the Mission to carry out some of its planned activities.

Old and broken down vehicles which consume a huge chunk of the Mission's budget on repairs and vehicle hire.

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5 %
000088 Investment Promotion	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5 %
Programme:12 Human Capital Development	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7 %
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7 %
000034 Education and Skills Development	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7 %
Programme:16 Governance And Security	7.218	7.597	3.209	1.426	44.5 %	19.8 %	44.4 %
Sub SubProgramme:01 Overseas Mission Services	7.218	7.597	3.209	1.426	44.5 %	19.8 %	44.4 %
000003 Facilities and Equipment Management	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
000014 Administrative and Support Services	6.418	6.797	3.209	1.426	50.0 %	22.2 %	44.4 %
Total for the Vote	7.578	8.357	3.389	1.513	44.7 %	20.0 %	44.6 %

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.195	1.195	0.597	0.199	50.0 %	16.7 %	33.3 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.522	1.522	0.761	0.353	50.0 %	23.2 %	46.4 %
212101 Social Security Contributions	0.123	0.123	0.062	0.024	50.4 %	19.5 %	38.7 %
212102 Medical expenses (Employees)	0.300	0.370	0.150	0.031	50.0 %	10.3 %	20.7 %
221001 Advertising and Public Relations	0.240	0.290	0.120	0.006	50.0 %	2.5 %	5.0 %
221002 Workshops, Meetings and Seminars	0.161	0.161	0.080	0.040	49.8 %	24.9 %	50.0 %
221003 Staff Training	0.000	0.038	0.000	0.000	0.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	0.080	0.080	0.040	0.001	50.0 %	1.3 %	2.5 %
221008 Information and Communication Technology Supplies.	0.026	0.041	0.013	0.008	50.0 %	30.8 %	61.5 %
221009 Welfare and Entertainment	0.247	0.342	0.124	0.030	50.2 %	12.1 %	24.2 %
221011 Printing, Stationery, Photocopying and Binding	0.040	0.055	0.020	0.004	50.0 %	10.0 %	20.0 %
221012 Small Office Equipment	0.005	0.005	0.003	0.000	60.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.005	0.000	50.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.030	0.030	0.015	0.017	50.0 %	56.7 %	113.3 %
222002 Postage and Courier	0.007	0.023	0.004	0.001	57.1 %	14.3 %	25.0 %
223001 Property Management Expenses	0.220	0.220	0.110	0.003	50.0 %	1.4 %	2.7 %
223004 Guard and Security services	0.036	0.036	0.018	0.003	50.0 %	8.3 %	16.7 %
223005 Electricity	0.025	0.025	0.013	0.003	52.0 %	12.0 %	23.1 %
223006 Water	0.010	0.010	0.005	0.001	50.0 %	10.0 %	20.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.050	0.050	0.025	0.003	50.0 %	6.0 %	12.0 %
223901 Rent-(Produced Assets) to other govt. units	1.350	1.350	0.675	0.483	50.0 %	35.8 %	71.6 %
225101 Consultancy Services	0.050	0.050	0.025	0.000	50.0 %	0.0 %	0.0 %
226001 Insurances	0.060	0.070	0.030	0.003	50.0 %	5.0 %	10.0 %
227001 Travel inland	0.427	0.517	0.214	0.139	50.1 %	32.6 %	65.0 %
227002 Travel abroad	0.280	0.550	0.140	0.072	50.0 %	25.7 %	51.4 %
227003 Carriage, Haulage, Freight and transport hire	0.150	0.200	0.075	0.063	50.0 %	42.0 %	84.0 %
227004 Fuel, Lubricants and Oils	0.075	0.075	0.037	0.020	49.6 %	26.8 %	54.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228004 Maintenance-Other Fixed Assets	0.060	0.120	0.030	0.006	50.0 %	10.0 %	20.0 %
312212 Light Vehicles - Acquisition	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	7.578	8.357	3.391	1.513	44.7 %	20.0 %	44.6 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q1	Spent by End Q1	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.210	0.270	0.105	0.052	50.00 %	24.76 %	49.52 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.105	0.052	50.00 %	24.76 %	49.5 %
Departments							
001 Embassy in Ankara, Turkey	0.210	0.270	0.105	0.052	50.0 %	24.8 %	49.5 %
Development Projects							
N/A							
Programme:12 Human Capital Development	0.150	0.150	0.075	0.035	50.00 %	23.33 %	46.67 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.105	0.052	50.00 %	24.76 %	49.5 %
Departments							
001 Embassy in Ankara, Turkey	0.150	0.150	0.075	0.035	50.0 %	23.3 %	46.7 %
Development Projects							
N/A							
Programme:16 Governance And Security	7.218	7.597	3.209	1.426	44.46 %	19.76 %	44.44 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.105	0.052	50.00 %	24.76 %	49.5 %
Departments							
001 Embassy in Ankara, Turkey	6.418	6.797	3.209	1.426	50.0 %	22.2 %	44.4 %
Development Projects							
1713 Retooling of Mission in Ankara	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	7.578	8.017	3.389	1.513	44.7 %	20.0 %	44.6 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 1: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:07 Private Sector Development		
SubProgramme:01 Enabling Environment		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Organize investment and trade promotion events and B2B meetings in Ankara and Istanbul	The Embassy coordinated Uganda's participation in the International Defense Fair that took place in Istanbul. Uganda's delegation was led by Lt. Gen. James Mugira, the Managing Director of National Enterprise Cooperation and comprised of Military officers from the Ministry of Defense as well as technical officers from NEC.	NA
Organize investment and trade promotion events and B2B meetings in Ankara and Istanbul	Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, Ministry of Tourism, Uganda Lodge Owners and Association of Uganda Tour Operators. <ul style="list-style-type: none"> • The delegation was comprised of travel journalists, influencers, and travel agents from Turkiye under TURSAB. • The delegation visited tourism hotspots in Uganda such as Queen Elizabeth National Park, Bwindi National Park for gorilla trekking, Lake Bunyonyi in Kabale, Igongo cultural centre in Mbarara, and Speke Resort Munyonyo. • The delegation held B2B meetings with the Association of Uganda Tour Operators at Speke Resort Munyoyo. 	NA

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

Organize investment and trade promotion events and B2B meetings in Ankara and Istanbul	The Embassy coordinated a visit by a delegation from the National Drug Authority of Uganda, led by the board chairperson, Dr. Medard Bitekyerezo. The delegation held meetings with VEM Pharmaceuticals in Istanbul, International Health Services Inc. (USHAS), Turkish Medicines and Medical Devices Agency and the Pharmaceutical Manufacturers Association of Turkey in Ankara and issues of mutual interest were discussed.	NA
Initiate engagements with Coffee Development Authority, the Association of Coffee Exporters in Uganda and coffee roasters in Turkey	NA	NA

PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	7,500.000
221009 Welfare and Entertainment	7,500.000
227001 Travel inland	24,422.220
227002 Travel abroad	12,500.000
Total For Budget Output	51,922.220
Wage Recurrent	0.000
Non Wage Recurrent	51,922.220
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	51,922.220
Wage Recurrent	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	51,922.220
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:12 Human Capital Development**SubProgramme:01 Education,Sports and skills****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000034 Education and Skills Development****PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	Visited Erciyes University in Kayseri and held discussions with some of thei leaders. Erciyes University is one of the top most universities globally recognized for medical science. It is where Turkish Covid vaccine, the Turkovic was developed. Discussions on collaboration between Erciyes University and Makerere University in the field of animal science initiated.	NA
Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	NA	NA
Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	Visited İnönü University in Malatya, and held discussions with some of the leaders. Discussions on proposed collaboration between İnönü University and Mbarara University of Science and Technology in the field medical science initiated.	NA
Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	NA	NA
Hold follow-up meetings on the proposed collaboration between KIU and Akdeniz university in the area of human medicine	NA	NA

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

Hold follow-up meetings on the proposed collaboration between KIU and Akdeniz university in the area of human medicine	NA	NA
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Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	7,500.000
221009 Welfare and Entertainment	1,567.400
227001 Travel inland	18,041.640
227002 Travel abroad	7,500.000
Total For Budget Output	34,609.040
Wage Recurrent	0.000
Non Wage Recurrent	34,609.040
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	34,609.040
Wage Recurrent	0.000
Non Wage Recurrent	34,609.040
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security

SubProgramme:01 Institutional Coordination

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Ankara, Turkey

Budget Output:000014 Administrative and Support Services

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Initiate discussions with the Turkish Civil Aviation Authority on the plan for Uganda Airlines to operate between Entebbe and Istanbul	NA	NA
Request for a courtesy and familiarization meeting with the city administration and city authorities of Istanbul	Attended a breakfast meeting of African Ambassadors resident in Ankara with the Deputy Minister of Foreign Affairs of the Republic of Türkiye, Amb. Ahmet Yildiz in Ankara. All the 38 African Embassies were represented. The Minister in his remarks, noted with appreciation for the existing good relationship between Türkiye and Africa, and reiterated Türkiye's principle of "win win" approach in its relations with African countries. The Dean of the African Diplomatic Corps also highlighted some concerns about the immigration issues that affect African diaspora in Türkiye.	NA
Request for a courtesy and familiarization meeting with the city administration and city authorities of Istanbul	Attended Türkiye's Victory Day Anniversary Celebrations at State House, Ankara. The President recognized those who lost their lives to achieve victory, and reiterated his country's determination to make the nation's centuries-old goals come true.	NA
Coordinate and participate in the Uganda-Turkey MoFA to MoFA consultations and other adhoc meetings/events	Attended a meeting of Ambassadors of IGAD Member countries with the Director General for East and South Africa Department, Amb. Elif Çomoglu Ülgen at MoFA Headquarters, Ankara. Concerns of massive arrests and detention of nationals of IGAD Members countries discussed, and the Director General pledged to engage the Director General for immigration about the same especially on helping students whose visas expire before completion of their courses and they are prone to such arrests as being in visa overstay.	NA
NA	NA	NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye	The Embassy coordinated the technical stopover of H.E the President in Istanbul and secured all necessary courtesies by the Government of Turkiye. During stop over at Ataturk airport in Istanbul, the Head Mission briefed the H.E the President on Turkey Uganda relations and the need for a reciprocal state visit by the President to Turkey to further boost bilateral relations.	NA
Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Ensured timely provision of consular services to all Ugandans in need. 92 certificates of identity were issued to distressed Ugandans and 21 Ugandans were assisted with document certifications. Visited Ugandans in deportation centers of Harmandali, Silivre, Tuzla, Erzurum and Kayseri. 30 Ugandans in deportation centers given gratis emergency travel documents to enable them to travel back to Uganda. Ugandan nationals in detention were enlightened on the Turkish immigration laws and sensitized on how they can still contribute to the national development even when they are in Uganda	NA
Timely payment of all statutory obligations	NA	NA

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	199,195.133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	353,305.329
212101 Social Security Contributions	24,140.063
212102 Medical expenses (Employees)	31,467.898
221001 Advertising and Public Relations	5,500.500
221002 Workshops, Meetings and Seminars	25,000.000
221005 Official Ceremonies and State Functions	680.560
221008 Information and Communication Technology Supplies.	7,598.337
221009 Welfare and Entertainment	20,805.598
221011 Printing, Stationery, Photocopying and Binding	4,419.637

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
222001 Information and Communication Technology Services.		16,520.887
222002 Postage and Courier		1,067.000
223001 Property Management Expenses		3,353.070
223004 Guard and Security services		3,110.158
223005 Electricity		2,607.034
223006 Water		1,361.120
223007 Other Utilities- (fuel, gas, firewood, charcoal)		3,225.502
223901 Rent-(Produced Assets) to other govt. units		482,577.200
226001 Insurances		2,722.239
227001 Travel inland		96,346.030
227002 Travel abroad		52,105.451
227003 Carriage, Haulage, Freight and transport hire		62,899.493
227004 Fuel, Lubricants and Oils		20,078.915
228004 Maintenance-Other Fixed Assets		5,987.020
	Total For Budget Output	1,426,074.174
	Wage Recurrent	199,195.133
	Non Wage Recurrent	1,226,879.041
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,426,074.174
	Wage Recurrent	199,195.133
	Non Wage Recurrent	1,226,879.041
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	1,512,605.434
	Wage Recurrent	199,195.133
	Non Wage Recurrent	1,313,410.301

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:07 Private Sector Development	
SubProgramme:01 Enabling Environment	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:000088 Investment Promotion	
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment	
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	The Embassy coordinated Uganda's participation in the International Defense Fair that took place in Istanbul. Uganda's delegation was led by Lt. Gen. James Mugira, the Managing Director of National Enterprise Cooperation and comprised of Military officers from the Ministry of Defense as well as technical officers from NEC.
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, Ministry of Tourism, Uganda Lodge Owners and Association of Uganda Tour Operators. <ul style="list-style-type: none"> • The delegation was comprised of travel journalists, influencers, and travel agents from Turkiye under TURSAB. • The delegation visited tourism hotspots in Uganda such as Queen Elizabeth National Park, Bwindi National Park for gorilla trekking, Lake Bunyonyi in Kabale, Igongo cultural centre in Mbarara, and Speke Resort Munyonyo. • The delegation held B2B meetings with the Association of Uganda Tour Operators at Speke Resort Munyoyo.
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	The Embassy coordinated a visit by a delegation from the National Drug Authority of Uganda, led by the board chairperson, Dr. Medard Bitekyerezo. The delegation held meetings with VEM Pharmaceuticals in Istanbul, International Health Services Inc. (USHAS), Turkish Medicines and Medical Devices Agency and the Pharmaceutical Manufacturers Association of Turkey in Ankara and issues of mutual interest were discussed.
Organize a Uganda Coffee expo in Istanbul	NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners	
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs	
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA
Organize a Uganda Coffee expo in Istanbul	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>US\$ Thousand</i>
Item	Spent
221002 Workshops, Meetings and Seminars	7,500.000
221009 Welfare and Entertainment	7,500.000
227001 Travel inland	24,422.220
227002 Travel abroad	12,500.000
Total For Budget Output	51,922.220
Wage Recurrent	0.000
Non Wage Recurrent	51,922.220
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	51,922.220
Wage Recurrent	0.000
Non Wage Recurrent	51,922.220
Arrears	0.000
<i>AIA</i>	0.000
<i>Development Projects</i>	
N/A	
Programme:12 Human Capital Development	
SubProgramme:01 Education,Sports and skills	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Budget Output:000034 Education and Skills Development	
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners	
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs	
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Visited Erciyes University in Kayseri and held discussions with some of thei leaders. Erciyes University is one of the top most universities globally recognized for medical science. It is where Turkish Covid vaccine, the Turkovic was developed. Discussions on collaboration between Erciyes University and Makerere University in the field of animal science initiated.
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	NA
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Visited İnönü University in Malatya, and held discussions with some of the leaders. Discussions on proposed collaboration between İnönü University and Mbarara University of Science and Technology in the field medical science initiated.
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	NA
Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III	NA
Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III	NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	
	<i>UShs Thousand</i>
Item	Spent
221002 Workshops, Meetings and Seminars	7,500.000
221009 Welfare and Entertainment	1,567.400
227001 Travel inland	18,041.640
227002 Travel abroad	7,500.000
Total For Budget Output	34,609.040
Wage Recurrent	0.000
Non Wage Recurrent	34,609.040
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	34,609.040

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	34,609.040
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Initiate engagements with the Turkish government on designation of Uganda Airlines operations between Entebbe and Istanbul	NA
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Attended a breakfast meeting of African Ambassadors resident in Ankara with the Deputy Minister of Foreign Affairs of the Republic of Türkiye, Amb. Ahmet Yıldız in Ankara. All the 38 African Embassies were represented. The Minister in his remarks, noted with appreciation for the existing good relationship between Türkiye and Africa, and reiterated Türkiye's principle of "win win" approach in its relations with African countries. The Dean of the African Diplomatic Corps also highlighted some concerns about the immigration issues that affect African diaspora in Türkiye.
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Attended Türkiye's Victory Day Anniversary Celebrations at State House, Ankara. The President recognized those who lost their lives to achieve victory, and reiterated his country's determination to make the nation's centuries-old goals come true.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060501 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

<p>Take part in official consultations between headquarters in Kampala and Ankara</p>	<p>Attended a meeting of Ambassadors of IGAD Member countries with the Director General for East and South Africa Department, Amb. Elif Çomoglu Ülgen at MoFA Headquarters, Ankara. Concerns of massive arrests and detention of nationals of IGAD Members countries discussed, and the Director General pledged to engage the Director General for immigration about the same especially on helping students whose visas expire before completion of their courses and they are prone to such arrests as being in visa overstay.</p>
<p>Organize Uganda National Day celebration and other official ceremonies and state functions</p>	<p>NA</p>
<p>Provide protocol services to Ugandan VIP officials to Turkiye</p>	<p>The Embassy coordinated the technical stopover of H.E the President in Istanbul and secured all necessary courtesies by the Government of Turkiye. During stop over at Atatuk airport in Istanbul, the Head Mission briefed the H.E the President on Turkey Uganda relations and the need for a reciprocal state visit by the President to Turkey to further boost bilateral relations.</p>
<p>Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications</p>	<p>Ensured timely provision of consular services to all Ugandans in need. 92 certificates of identity were issued to distressed Ugandans and 21 Ugandans were assisted with document certifications.</p> <p>Visited Ugandans in deportation centers of Harmandali, Silivre, Tuzla, Erzurum and Kayseri. 30 Ugandans in deportation centers given gratis emergency travel documents to enable them to travel back to Uganda. Ugandan nationals in detention were enlightened on the Turkish immigration laws and sensitized on how they c can still contribute to the national development even when they are in Uganda</p>
<p>Timely payment of all statutory obligations such as employee wages, allowances, rent, etc.</p>	<p>NA</p>

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
211102 Contract Staff Salaries	199,195.133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	353,305.329
212101 Social Security Contributions	24,140.063
212102 Medical expenses (Employees)	31,467.898

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
Item	Spent
221001 Advertising and Public Relations	5,500.500
221002 Workshops, Meetings and Seminars	25,000.000
221005 Official Ceremonies and State Functions	680.560
221008 Information and Communication Technology Supplies.	7,598.337
221009 Welfare and Entertainment	20,805.598
221011 Printing, Stationery, Photocopying and Binding	4,419.637
222001 Information and Communication Technology Services.	16,520.887
222002 Postage and Courier	1,067.000
223001 Property Management Expenses	3,353.070
223004 Guard and Security services	3,110.158
223005 Electricity	2,607.034
223006 Water	1,361.120
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,225.502
223901 Rent-(Produced Assets) to other govt. units	482,577.200
226001 Insurances	2,722.239
227001 Travel inland	96,346.030
227002 Travel abroad	52,105.451
227003 Carriage, Haulage, Freight and transport hire	62,899.493
227004 Fuel, Lubricants and Oils	20,078.915
228004 Maintenance-Other Fixed Assets	5,987.020
Total For Budget Output	1,426,074.174
Wage Recurrent	199,195.133
Non Wage Recurrent	1,226,879.041
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	1,426,074.174
Wage Recurrent	199,195.133
Non Wage Recurrent	1,226,879.041
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	1,512,605.434
	Wage Recurrent	199,195.133
	Non Wage Recurrent	1,313,410.301
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Quarter 2: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:07 Private Sector Development		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize an investment and trade promotion event and B2B meetings in Konya	Organize an investment and trade promotion event and B2B meetings in Konya
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize an investment and trade promotion event and B2B meetings in Konya	Organize an investment and trade promotion event and B2B meetings in Konya
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize an investment and trade promotion event and B2B meetings in Konya	Organize an investment and trade promotion event and B2B meetings in Konya
Organize a Uganda Coffee expo in Istanbul	Continue engaging the Uganda Coffee Development Authority, the Association of Coffee Exporters in Uganda and coffee roasters in Turkey	Continue engaging the Uganda Coffee Development Authority, the Association of Coffee Exporters in Uganda and coffee roasters in Turkey
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA	NA
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA	NA
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA	NA
Organize a Uganda Coffee expo in Istanbul	NA	NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
<i>Development Projects</i>		
N/A		
Programme:12 Human Capital Development		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000034 Education and Skills Development		
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities
Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III	Follow up on the proposed collaboration between Busitema University and Demirel University in the field of human medicine	Follow up on the proposed collaboration between Busitema University and Demirel University in the field of human medicine
Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III	Follow up on the proposed collaboration between Busitema University and Demirel University in the field of human medicine	Follow up on the proposed collaboration between Busitema University and Demirel University in the field of human medicine
<i>Development Projects</i>		
N/A		
Programme:16 Governance And Security		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Department:001 Embassy in Ankara, Turkey		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Initiate engagements with the Turkish government on designation of Uganda Airlines operations between Entebbe and Istanbul	Initiate and coordinate engagements with Uganda Civil Aviation Authority and Uganda Ministry of Works on establishing a Uganda Airlines route between Entebbe and Istanbul	Initiate and coordinate engagements with Uganda Civil Aviation Authority and Uganda Ministry of Works on establishing a Uganda Airlines route between Entebbe and Istanbul
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Request for a courtesy and familiarization meeting with the city administration and city authorities of Antalya	Request for a courtesy and familiarization meeting with the city administration and city authorities of Antalya
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Attend preparatory meetings and senior officials meetings of the Turkey-Africa partnership summit	Request for a courtesy and familiarization meeting with the city administration and city authorities of Antalya
Take part in official consultations between headquarters in Kampala and Ankara	Organize and participate in meetings between TURSAB and the Ministry of Tourism, Wildlife and Antiquities and other adhoc meetings/events	Organize and participate in meetings between TURSAB and the Ministry of Tourism, Wildlife and Antiquities and other adhoc meetings/events
Organize Uganda National Day celebration and other official ceremonies and state functions	Identify venue for National day celebration and issue necessary invitations, liaise with MoFA Turkey to secure the chief guest and identify and secure Ugandan products to display as well as serve at	Identify venue for National day celebration and issue necessary invitations, liaise with MoFA Turkey to secure the chief guest and identify and secure Ugandan products to display as well as serve at
Provide protocol services to Ugandan VIP officials to Turkiye	Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye	Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye
Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications
Timely payment of all statutory obligations such as employee wages, allowances, rent, etc.	Timely payment of all statutory obligations	Timely payment of all statutory obligations

Develoment Projects

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Annual Plans	Quarter's Plan	Revised Plans
Project:1713 Retooling of Mission in Ankara		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Procurement of two motor vehicles to aid Embassy activities.	NA	NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2023/24	Actuals By End Q1
142223	Document certification fees	0.010	0.000
Total		0.010	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 1

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid
