

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.195	1.195	0.597	0.470	50.0 %	39.0 %	78.7 %
	Non-Wage	5.583	6.362	3.131	2.350	56.0 %	42.1 %	75.1 %
Dev.	GoU	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		7.578	8.357	3.728	2.820	49.2 %	37.2 %	75.6 %
Total GoU+Ext Fin (MTEF)		7.578	8.357	3.728	2.820	49.2 %	37.2 %	75.6 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		7.578	8.357	3.728	2.820	49.2 %	37.2 %	75.6 %
<i>A.I.A Total</i>		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		7.578	8.357	3.728	2.820	49.2 %	37.2 %	75.6 %
Total Vote Budget Excluding Arrears		7.578	8.357	3.728	2.820	49.2 %	37.2 %	75.6 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:07 Private Sector Development	0.210	0.270	0.135	0.129	64.3 %	61.6 %	95.8%
Sub SubProgramme:01 Overseas Mission Services	0.210	0.270	0.135	0.129	64.3 %	61.6 %	95.8%
Programme:12 Human Capital Development	0.150	0.150	0.075	0.053	50.0 %	35.6 %	71.2%
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.075	0.053	50.0 %	35.6 %	71.2%
Programme:16 Governance And Security	7.218	7.597	3.399	2.547	47.1 %	35.3 %	74.9%
Sub SubProgramme:01 Overseas Mission Services	7.218	7.597	3.399	2.547	47.1 %	35.3 %	74.9%
Total for the Vote	7.578	8.017	3.609	2.730	47.6 %	36.0 %	75.6 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:07 Private Sector Development****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Enabling Environment****0.006** Bn Shs Department : 001 Embassy in Ankara, Turkey

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

*Items***0.007** UShs 221009 Welfare and Entertainment

Reason:

Programme:12 Human Capital Development**Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Education,Sports and skills****0.022** Bn Shs Department : 001 Embassy in Ankara, Turkey

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

*Items***0.014** UShs 227001 Travel inland

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

0.007 UShs 221002 Workshops, Meetings and Seminars

Reason:

0.006 UShs 227002 Travel abroad

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

Programme:16 Governance And Security**Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination****0.705** Bn Shs Department : 001 Embassy in Ankara, Turkey

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

*Items***0.085** UShs 212102 Medical expenses (Employees)

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

0.064 UShs 221001 Advertising and Public Relations

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

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*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination****0.057** UShs 223001 Property Management Expenses

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

0.098 UShs 221009 Welfare and Entertainment

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

0.042 UShs 227003 Carriage, Haulage, Freight and transport hire

Reason: Funds were reserved for expenditure in Q3 and Q4, FY 2023/2024

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

Programme:07 Private Sector Development			
SubProgramme:01 Enabling Environment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000088 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	8	4
Export Values from Freezones (USD Million)	Value	100	NA
Budget Output: 190005 Investment Promotion			
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment			
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	4	
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number	0	
Number of FDI attracted in the developed bankable strategic projects	Number	2	
Export Values from Freezones (USD Million)	Value	0	
Value of remittances (USD Million)	Value	0.8	
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No	0	

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Programme:12 Human Capital Development			
SubProgramme:01 Education,Sports and skills			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000034 Education and Skills Development			
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners			
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of links created between TVET institutions and their Counter Parts Abroad	Number	5	0
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	60	0
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Ankara, Turkey			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of reports prepared	Number	15	7
Project:1713 Retooling of Mission in Ankara			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2023/24	Actuals By END Q 2
Number of reports prepared	Number	2	

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Performance highlights for the Quarter

The Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, and Ministry of Tourism, Wildlife and Antiquities. The fam trips were to Queen Elizabeth National Park, Bwindi Impenetrable National Park, Kabale Town Tourism Facilities, Mbarara Tourism Hotspots and Kampala City tour.

The Embassy organized a Uganda-Konya City Business and Investment Forum that attracted top management of Uganda Manufacturers' Association with over 40 members of their delegation, as well as other members of the private sector in Uganda who travelled to Konya City to initiate and discuss trade, investment and other business ventures and partnerships.

The Embassy, in conjunction with the Turkish Embassy in Kampala and the Foreign Economic Relations Board of Turkiye (DEIK) coordinated the participation of Uganda in the fifth Turkey-Africa Business and Economic Forum that took place in Istanbul. The delegation consisted of UMA management and membership, private sector and was led by the Minister of State for Trade, Hon. Harriett Ntabazi. During the forum, Uganda was among the only three countries that were given the opportunity to make a country presentation

Variations and Challenges

Non-allocation to budget items Furniture and Fittings, and ICT Equipment Acquisition

Rigid Mission structure that has prevented posting of extra diplomatic staff, and instead given rise to hiring of excessive and redundant local staff

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development		0.200	0.100	0.073	0.0 %	0.0 %	73.0 %
Sub SubProgramme:01 Overseas Mission Services		0.200	0.100	0.073	0.0 %	0.0 %	73.0 %
120009 Tourism Promotion	0.000	0.200	0.100	0.073	0.0 %	0.0 %	73.0 %
Programme:07 Private Sector Development	0.210	0.270	0.135	0.129	64.3 %	61.4 %	95.6 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.270	0.135	0.129	64.3 %	61.4 %	95.6 %
000088 Investment Promotion	0.210	0.270	0.135	0.129	64.3 %	61.4 %	95.6 %
Programme:12 Human Capital Development	0.150	0.150	0.075	0.053	50.0 %	35.3 %	70.7 %
Sub SubProgramme:01 Overseas Mission Services	0.150	0.150	0.075	0.053	50.0 %	35.3 %	70.7 %
000034 Education and Skills Development	0.150	0.150	0.075	0.053	50.0 %	35.3 %	70.7 %
Programme:15 Community Mobilization And Mindset Change		0.040	0.020	0.017	0.0 %	0.0 %	85.0 %
Sub SubProgramme:01 Overseas Mission Services		0.040	0.020	0.017	0.0 %	0.0 %	85.0 %
440003 Diaspora Mobilisation services	0.000	0.040	0.020	0.017	0.0 %	0.0 %	85.0 %
Programme:16 Governance And Security	6.418	6.797	3.399	2.547	53.0 %	39.7 %	74.9 %
Sub SubProgramme:01 Overseas Mission Services	6.418	6.797	3.399	2.547	53.0 %	39.7 %	74.9 %
000014 Administrative and Support Services	6.418	6.797	3.399	2.547	53.0 %	39.7 %	74.9 %
Total for the Vote	6.778	8.357	3.729	2.819	55.0 %	41.6 %	75.6 %

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Table V3.2: GoU Expenditure by Item 2023/24 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.195	1.195	0.597	0.470	50.0 %	39.3 %	78.7 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.522	1.522	0.761	0.674	50.0 %	44.3 %	88.5 %
212101 Social Security Contributions	0.123	0.123	0.062	0.043	50.0 %	35.1 %	70.2 %
212102 Medical expenses (Employees)	0.300	0.370	0.185	0.100	61.7 %	33.3 %	54.0 %
221001 Advertising and Public Relations	0.240	0.290	0.145	0.073	60.4 %	30.5 %	50.5 %
221002 Workshops, Meetings and Seminars	0.161	0.161	0.080	0.051	50.0 %	31.6 %	63.1 %
221003 Staff Training	0.000	0.038	0.019	0.000	0.0 %	0.0 %	0.0 %
221005 Official Ceremonies and State Functions	0.080	0.080	0.040	0.039	50.0 %	48.3 %	96.5 %
221008 Information and Communication Technology Supplies.	0.026	0.041	0.021	0.018	78.8 %	68.5 %	86.8 %
221009 Welfare and Entertainment	0.247	0.342	0.171	0.053	69.2 %	21.3 %	30.8 %
221011 Printing, Stationery, Photocopying and Binding	0.040	0.055	0.028	0.006	68.8 %	14.7 %	21.4 %
221012 Small Office Equipment	0.005	0.005	0.003	0.000	50.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.005	0.000	50.0 %	0.0 %	0.0 %
222001 Information and Communication Technology Services.	0.030	0.030	0.015	0.018	50.0 %	61.6 %	123.3 %
222002 Postage and Courier	0.007	0.023	0.012	0.002	164.3 %	28.1 %	17.1 %
223001 Property Management Expenses	0.220	0.220	0.110	0.053	50.0 %	23.9 %	47.8 %
223004 Guard and Security services	0.036	0.036	0.018	0.006	50.0 %	15.7 %	31.4 %
223005 Electricity	0.025	0.025	0.013	0.006	50.0 %	24.3 %	48.5 %
223006 Water	0.010	0.010	0.005	0.003	50.0 %	28.5 %	57.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.050	0.050	0.025	0.014	50.0 %	28.4 %	56.8 %
223901 Rent-(Produced Assets) to other govt. units	1.350	1.350	0.675	0.603	50.0 %	44.6 %	89.3 %
225101 Consultancy Services	0.050	0.050	0.025	0.001	50.0 %	1.3 %	2.6 %
226001 Insurances	0.060	0.070	0.035	0.009	58.3 %	15.5 %	26.5 %
227001 Travel inland	0.427	0.517	0.279	0.258	65.2 %	60.3 %	92.5 %
227002 Travel abroad	0.280	0.550	0.175	0.155	62.5 %	55.4 %	88.6 %
227003 Carriage, Haulage, Freight and transport hire	0.150	0.200	0.130	0.088	86.7 %	58.9 %	68.0 %
227004 Fuel, Lubricants and Oils	0.075	0.075	0.037	0.036	50.0 %	48.5 %	97.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228004 Maintenance-Other Fixed Assets	0.060	0.120	0.060	0.042	100.0 %	70.7 %	70.7 %
312212 Light Vehicles - Acquisition	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	7.578	8.357	3.729	2.820	49.2 %	37.2 %	75.6 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	0.210	0.270	0.135	0.129	64.29 %	61.56 %	95.76 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.100	0.073	47.62 %	34.62 %	72.7 %
Departments							
001 Embassy in Ankara, Turkey	0.210	0.270	0.135	0.129	64.3 %	61.4 %	95.6 %
Development Projects							
N/A							
Programme:12 Human Capital Development	0.150	0.150	0.075	0.053	50.00 %	35.61 %	71.22 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.100	0.073	47.62 %	34.62 %	72.7 %
Departments							
001 Embassy in Ankara, Turkey	0.150	0.150	0.075	0.053	50.0 %	35.3 %	70.7 %
Development Projects							
N/A							
Programme:16 Governance And Security	7.218	7.597	3.399	2.547	47.08 %	35.29 %	74.94 %
Sub SubProgramme:01 Overseas Mission Services	0.210	0.100	0.100	0.073	47.62 %	34.62 %	72.7 %
Departments							
001 Embassy in Ankara, Turkey	6.418	6.797	3.399	2.547	53.0 %	39.7 %	74.9 %
Development Projects							
1713 Retooling of Mission in Ankara	0.800	0.800	0.000	0.000	0.0 %	0.0 %	0.0 %
Total for the Vote	7.578	8.017	3.609	2.730	47.6 %	36.0 %	75.6 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
SubProgramme:01 Marketing and Promotion		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:120009 Tourism Promotion		
N/A		

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Item	Spent
221001 Advertising and Public Relations	17,559.140
221009 Welfare and Entertainment	5,649.008
227001 Travel inland	29,481.467
227002 Travel abroad	20,013.463
Total For Budget Output	72,703.078
Wage Recurrent	0.000
Non Wage Recurrent	72,703.078
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	72,703.078
Wage Recurrent	0.000
Non Wage Recurrent	72,703.078
Arrears	0.000
<i>AIA</i>	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development**SubProgramme:01 Enabling Environment****Sub SubProgramme:01 Overseas Mission Services**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Organize an investment and trade promotion event and B2B meetings in Konya	The Embassy in conjunction with DEIK, Uganda Manufacturers Association and Turkish Embassy in Uganda co-organised the Turkey African Business and Economic Forum where a 28 member delegation from Uganda led by the Minister of State for Trade, Hon. Harriet Ntabazi attended the forum.	
Organize an investment and trade promotion event and B2B meetings in Konya	The Embassy visited Konya Organized Industrial Zone and organized meetings between its membership and the visiting Uganda Manufacturers' Association delegation, which culminated in the signing of an MoU of cooperation between the Uganda Manufacturers' Association and Konya Chamber of Industry.	
Organize an investment and trade promotion event and B2B meetings in Konya	Embassy participated in the Izmir International Tourism Expo and mounted a sizeable stand to promote Uganda Coffee. Embassy teamed up with Noirpit café house from Istanbul and secured a coffee barista to serve Uganda coffee at the stand.	
Continue engaging the Uganda Coffee Development Authority, the Association of Coffee Exporters in Uganda and coffee roasters in Turkey		
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
221002 Workshops, Meetings and Seminars		6,651.474
221009 Welfare and Entertainment		100.641
227001 Travel inland		41,073.735
227002 Travel abroad		29,527.501
Total For Budget Output		77,353.351

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	77,353.351
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	77,353.351
	Wage Recurrent	0.000
	Non Wage Recurrent	77,353.351
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:12 Human Capital Development**SubProgramme:01 Education,Sports and skills****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000034 Education and Skills Development****PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	The YOK (National Council of Higher Education President considered increasing the number of scholarships in order to increase the scholarships offered to Uganda in a meeting with the Embassy	
Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans		
Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	The Embassy met with the President of YOK (National Council of Higher Education) over denial of students' resident permits. It was subsequently announced in a meeting between the President of YOK and the African Diplomatic Corps on Dec 12th, 2023 that all students will be applying for resident permits through their respective universities and institutions.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities		
Follow up on the proposed collaboration between Busitema University and Demirel University in the field of human medicine	<p>Held meetings with Acibadem Medical group in Istanbul and Abdi Ibrahim Pharmaceutical company in Istanbul. Acibadem Medical Group undertook to travel to Uganda to initiate discussion on cooperation in provision of medical services to Ugandan both through referrals from Uganda to Turkey and within Uganda.</p> <p>Coordinated the visit of a Ministry of Health Delegation from Uganda, which visited various Health institutions in Ankara and Istanbul on a benchmarking tour</p>	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
221002 Workshops, Meetings and Seminars	500.000
221009 Welfare and Entertainment	14,387.654
227001 Travel inland	2,647.996
227002 Travel abroad	1,267.869
Total For Budget Output	18,803.518
Wage Recurrent	0.000
Non Wage Recurrent	18,803.518
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	18,803.518
Wage Recurrent	0.000
Non Wage Recurrent	18,803.518
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:15 Community Mobilization And Mindset Change		
SubProgramme:01 Community sensitization and empowerment		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:440003 Diaspora Mobilisation services		
N/A		

Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item		Spent
227001 Travel inland		17,310.295
	Total For Budget Output	17,310.295
	Wage Recurrent	0.000
	Non Wage Recurrent	17,310.295
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	17,310.295
	Wage Recurrent	0.000
	Non Wage Recurrent	17,310.295
	Arrears	0.000
	<i>AIA</i>	0.000

Develoment Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000014 Administrative and Support Services**

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Initiate and coordinate engagements with Uganda Civil Aviation Authority and Uganda Ministry of Works on establishing a Uganda Airlines route between Entebbe and Istanbul		
Request for a courtesy and familiarization meeting with the city administration and city authorities of Antalya		
Request for a courtesy and familiarization meeting with the city administration and city authorities of Antalya		
Organize and participate in meetings between TURSAB and the Ministry of Tourism, Wildlife and Antiquities and other adhoc meetings/events		
Identify venue for National day celebration and issue necessary invitations, liaise with MoFA Turkey to secure the chief guest and identify and secure Ugandan products to display as well as serve at	Embassy celebrated the 61st Independence Day anniversary at JW Marriot Hotel Ankara. The Embassy carried out a tourism exhibition at JW Marriot in form of display of Ugandan cultural items, Ugandan foods and cousin, Ugandan cultural dance as well videos showing Ugandan tourism hotspots. This was done alongside other Public Diplomacy activities.	
Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye	Coordinated the visit of Ambassador Kisuule, Presidential Advisor on the Middle East Affairs, who visited the coordinator and Vice President of the African Business Councils, Foreign Economics Board (DEiK), Met with the Director General of the European Union & Foreign Relations at the Ministry of Industry & Technology, Met with Mr. Seyit Ardiç Member of the Board of the Directors, Union Chamber & Commodity Exchanges of Türkiye (TOBB), and led MoH delegation to MUSIAD Group of Companies.	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	<p>Ensured timely provision of consular services to all Ugandans in need. 93 certificates of identity were issued to distressed Ugandans and 22 Ugandans were assisted with document certifications.</p> <p>Documentation and preparation of 3 dead bodies of Ugandans that passed on in Istanbul, Türkiye</p> <p>Embassy coordinated the specialised treatment of high profile Ugandan patients in Istanbul and Adana</p>	
Timely payment of all statutory obligations	All statutory payments were made in a timely manner	

Expenditures incurred in the Quarter to deliver outputs *US\$ Thousand*

Item	Spent
211102 Contract Staff Salaries	270,776.599
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	320,274.933
212101 Social Security Contributions	19,040.054
212102 Medical expenses (Employees)	68,349.706
221001 Advertising and Public Relations	50,218.587
221002 Workshops, Meetings and Seminars	3,579.967
221005 Official Ceremonies and State Functions	37,927.380
221008 Information and Communication Technology Supplies.	10,204.938
221009 Welfare and Entertainment	2,644.942
221011 Printing, Stationery, Photocopying and Binding	1,453.230
222001 Information and Communication Technology Services.	1,968.423
222002 Postage and Courier	898.784
223001 Property Management Expenses	49,238.333
223004 Guard and Security services	2,548.690
223005 Electricity	3,461.428
223006 Water	1,491.210
223007 Other Utilities- (fuel, gas, firewood, charcoal)	10,984.346

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		<i>US\$ Thousand</i>
Item		Spent
223901 Rent-(Produced Assets) to other govt. units		120,145.894
225101 Consultancy Services		660.309
226001 Insurances		6,551.603
227001 Travel inland		28,319.692
227002 Travel abroad		32,080.904
227003 Carriage, Haulage, Freight and transport hire		25,468.307
227004 Fuel, Lubricants and Oils		16,120.884
228004 Maintenance-Other Fixed Assets		36,439.345
	Total For Budget Output	1,120,848.488
	Wage Recurrent	270,776.599
	Non Wage Recurrent	850,071.889
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	1,120,848.488
	Wage Recurrent	270,776.599
	Non Wage Recurrent	850,071.889
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	1,307,018.730
	Wage Recurrent	270,776.599
	Non Wage Recurrent	1,036,242.132
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development	
SubProgramme:01 Marketing and Promotion	
Sub SubProgramme:01 Overseas Mission Services	
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:120009 Tourism Promotion	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Item	Spent
221001 Advertising and Public Relations	17,559.140
221009 Welfare and Entertainment	5,649.008
227001 Travel inland	29,481.467
227002 Travel abroad	20,013.463
Total For Budget Output	72,703.078
Wage Recurrent	0.000
Non Wage Recurrent	72,703.078
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	72,703.078
Wage Recurrent	0.000
Non Wage Recurrent	72,703.078
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:07 Private Sector Development
SubProgramme:01 Enabling Environment
Sub SubProgramme:01 Overseas Mission Services

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>Departments</i>	
Department:001 Embassy in Ankara, Turkey	
Budget Output:000088 Investment Promotion	
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment	
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	<p>The Embassy coordinated Uganda’s participation in the International Defense Fair that took place in Istanbul. Uganda’s delegation was led by Lt. Gen. James Mugira, the Managing Director of National Enterprise Cooperation and comprised of Military officers from the Ministry of Defense as well as technical officers from NEC.</p> <p>The Embassy in conjunction with DEIK, Uganda Manufacturers Association and Turkish Embassy in Uganda co-organised the Turkey African Business and Economic Forum where a 28 member delegation from Uganda led by the Minister of State for Trade, Hon. Harriet Ntabazi attended the forum.</p>
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	<p>Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, Ministry of Tourism, Uganda Lodge Owners and Association of Uganda Tour Operators.</p> <ul style="list-style-type: none"> • The delegation was comprised of travel journalists, influencers, and travel agents from Turkiye under TURSAB. • The delegation visited tourism hotspots in Uganda such as Queen Elizabeth National Park, Bwindi National Park for gorilla trekking, Lake Bunyonyi in Kabale, Igongo cultural centre in Mbarara, and Speke Resort Munyonyo. • The delegation held B2B meetings with the Association of Uganda Tour Operators at Speke Resort Munyoyo. <p>The Embassy visited Konya Organized Industrial Zone and organized meetings between its membership and the visiting Uganda Manufacturers’ Association delegation, which culminated in the signing of an MoU of cooperation between the Uganda Manufacturers’ Association and Konya Chamber of Industr</p>

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

<p>Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir</p>	<p>The Embassy coordinated a visit by a delegation from the National Drug Authority of Uganda, led by the board chairperson, Dr. Medard Bitekyerezo. The delegation held meetings with VEM Pharmaceuticals in Istanbul, International Health Services Inc. (USHAS), Turkish Medicines and Medical Devices Agency and the Pharmaceutical Manufacturers Association of Turkey in Ankara and issues of mutual interest were discussed.</p> <p>Embassy participated in the Izmir International Tourism Expo and mounted a sizeable stand to promote Uganda Coffee. Embassy teamed up with Noirpit café house from Istanbul and secured a coffee barista to serve Uganda coffee at the stand.</p>
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Organize a Uganda Coffee expo in Istanbul	NA
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PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA
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Organize a Uganda Coffee expo in Istanbul	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
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Item	Spent
221002 Workshops, Meetings and Seminars	14,151.474
221009 Welfare and Entertainment	7,600.641
227001 Travel inland	65,495.955
227002 Travel abroad	42,027.501
Total For Budget Output	129,275.571
Wage Recurrent	0.000
Non Wage Recurrent	129,275.571
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	129,275.571
Wage Recurrent	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	129,275.571
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
Programme:12 Human Capital Development		
SubProgramme:01 Education,Sports and skills		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000034 Education and Skills Development		
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	<p>Visited Erciyes University in Kayseri and held discussions with some of thei leaders. Erciyes University is one of the top most universities globally recognized for medical science. It is where Turkish Covid vaccine, the Turkuvic was developed. Discussions on collaboration between Erciyes University and Makerere University in the field of animal science initiated.</p> <p>The YOK (National Council of Higher Education President considered increasing the number of scholarships in order to increase the scholarships offered to Uganda in a meeting with the Embassy</p>	
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	NA	
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	<p>Visited İnönü University in Malatya, and held discussions with some of the leaders. Discussions on proposed collaboration between İnönü University and Mbarara University of Science and Technology in the field medical science initiated.</p> <p>The Embassy met with the President of YOK (National Council of Higher Education) over denial of students' resident permits. It was subsequently announced in a meeting between the President of YOK and the African Diplomatic Corps on Dec 12th, 2023 that all students will be applying for resident permits through their respective universities and institutions.</p>	
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	NA	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners

Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs

Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III

Held meetings with Acibadem Medical group in Istanbul and Abdi Ibrahim Pharmaceutical company in Istanbul. Acibadem Medical Group undertook to travel to Uganda to initiate discussion on cooperation in provision of medical services to Ugandan both through referrals from Uganda to Turkey and within Uganda.

Coordinated the visit of a Ministry of Health Delegation from Uganda, which visited various Health institutions in Ankara and Istanbul on a benchmarking tour

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs

US\$ Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	8,000.000
221009 Welfare and Entertainment	15,955.054
227001 Travel inland	20,689.636
227002 Travel abroad	8,767.869
Total For Budget Output	53,412.558
Wage Recurrent	0.000
Non Wage Recurrent	53,412.558
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	53,412.558
Wage Recurrent	0.000
Non Wage Recurrent	53,412.558
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:15 Community Mobilization And Mindset Change

SubProgramme:01 Community sensitization and empowerment

Sub SubProgramme:01 Overseas Mission Services

Departments

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Department:001 Embassy in Ankara, Turkey	
Budget Output:440003 Diaspora Mobilisation services	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
227001 Travel inland	17,310.295
Total For Budget Output	17,310.295
Wage Recurrent	0.000
Non Wage Recurrent	17,310.295
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	17,310.295
Wage Recurrent	0.000
Non Wage Recurrent	17,310.295
Arrears	0.000
<i>AIA</i>	0.000

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Initiate engagements with the Turkish government on designation of Uganda Airlines operations between Entebbe and Istanbul

NA

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Attended a breakfast meeting of African Ambassadors resident in Ankara with the Deputy Minister of Foreign Affairs of the Republic of Türkiye, Amb. Ahmet Yildiz in Ankara. All the 38 African Embassies were represented. The Minister in his remarks, noted with appreciation for the existing good relationship between Türkiye and Africa, and reiterated Türkiye's principle of "win win" approach in its relations with African countries. The Dean of the African Diplomatic Corps also highlighted some concerns about the immigration issues that affect African diaspora in Türkiye.
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Attended Türkiye's Victory Day Anniversary Celebrations at State House, Ankara. The President recognized those who lost their lives to achieve victory, and reiterated his country's determination to make the nation's centuries-old goals come true.
Take part in official consultations between headquarters in Kampala and Ankara	Attended a meeting of Ambassadors of IGAD Member countries with the Director General for East and South Africa Department, Amb. Elif Çomoglu Ülgen at MoFA Headquarters, Ankara. Concerns of massive arrests and detention of nationals of IGAD Members countries discussed, and the Director General pledged to engage the Director General for immigration about the same especially on helping students whose visas expire before completion of their courses and they are prone to such arrests as being in visa overstay.
Organize Uganda National Day celebration and other official ceremonies and state functions	Embassy celebrated the 61st Independence Day anniversary at JW Marriot Hotel Ankara. The Embassy carried out a tourism exhibition at JW Marriot in form of display of Ugandan cultural items, Ugandan foods and cousin, Ugandan cultural dance as well videos showing Ugandan tourism hotspots. This was done alongside other Public Diplomacy activities.

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
Provide protocol services to Ugandan VIP officials to Turkiye	<p>The Embassy coordinated the technical stopover of H.E the President in Istanbul and secured all necessary courtesies by the Government of Turkiye. During stop over at Atatuk airport in Istanbul, the Head Mission briefed the H.E the President on Turkey Uganda relations and the need for a reciprocal state visit by the President to Turkey to further boost bilateral relations.</p> <p>Coordinated the visit of Ambassador Kisuule, Presidential Advisor on the Middle East Affairs, who visited the coordinator and Vice President of the African Business Councils, Foreign Economics Board (DEiK), Met with the Director General of the European Union & Foreign Relations at the Ministry of Industry & Technology, Met with Mr. Seyit Ardiç Member of the Board of the Directors, Union Chamber & Commodity Exchanges of Türkiye (TOBB), and led MoH delegation to MUSIAD Group of Companies.</p>
Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	<p>Ensured timely provision of consular services to all Ugandans in need. 185 certificates of identity were issued to distressed Ugandans and 43 Ugandans were assisted with document certifications.</p> <p>Visited Ugandans in deportation centers of Harmandali, Silivre, Tuzla, Erzurum and Kayseri. 30 Ugandans in deportation centers given gratis emergency travel documents to enable them to travel back to Uganda. Ugandan nationals in detention were enlightened on the Turkish immigration laws and sensitized on how they c can still contribute to the national development even when they are in Uganda</p> <p>Documentation and preparation of 3 dead bodies of Ugandans that passed on in Istanbul, Türkiye</p> <p>Embassy coordinated the specialised treatment of high profile Ugandan patients in Istanbul and Adana</p>
Timely payment of all statutory obligations such as employee wages, allowances, rent, etc.	All statutory payments were made in a timely manner

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
Item	Spent
211102 Contract Staff Salaries	469,971.732
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	673,580.262
212101 Social Security Contributions	43,180.117
212102 Medical expenses (Employees)	99,817.604
221001 Advertising and Public Relations	55,719.087
221002 Workshops, Meetings and Seminars	28,579.967
221005 Official Ceremonies and State Functions	38,607.940
221008 Information and Communication Technology Supplies.	17,803.275
221009 Welfare and Entertainment	23,450.540
221011 Printing, Stationery, Photocopying and Binding	5,872.867
222001 Information and Communication Technology Services.	18,489.310
222002 Postage and Courier	1,965.784
223001 Property Management Expenses	52,591.403
223004 Guard and Security services	5,658.848
223005 Electricity	6,068.462
223006 Water	2,852.330
223007 Other Utilities- (fuel, gas, firewood, charcoal)	14,209.848
223901 Rent-(Produced Assets) to other govt. units	602,723.094
225101 Consultancy Services	660.309
226001 Insurances	9,273.842
227001 Travel inland	124,665.722
227002 Travel abroad	84,186.355
227003 Carriage, Haulage, Freight and transport hire	88,367.800
227004 Fuel, Lubricants and Oils	36,199.799
228004 Maintenance-Other Fixed Assets	42,426.365
Total For Budget Output	2,546,922.662
Wage Recurrent	469,971.732
Non Wage Recurrent	2,076,950.930
Arrears	0.000
<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	2,546,922.662
	Wage Recurrent	469,971.732
	Non Wage Recurrent	2,076,950.930
	Arrears	0.000
	<i>AIA</i>	0.000
<hr/>		
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	2,819,624.164
	Wage Recurrent	469,971.732
	Non Wage Recurrent	2,349,652.433
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:07 Private Sector Development		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		
Budget Output:000088 Investment Promotion		
PIAP Output: 07040301 Pipeline of bankable priority NDP3 projects developed for private investment		
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas		
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul	Organize investment and trade promotion events and B2B meetings in Antalya and Istanbul
Organize a Uganda Coffee expo in Istanbul	Hold the Uganda Coffee expo in Istanbul	Hold the Uganda Coffee expo in Istanbul
PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners		
Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs		
Organize 7 investment and trade promotion events and B2B meetings in Istanbul, Konya, Antalya, Bursa, Ankara and Izmir	NA	
Organize a Uganda Coffee expo in Istanbul	NA	
<i>Develoment Projects</i>		
N/A		
Programme:12 Human Capital Development		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Ankara, Turkey		

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
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Budget Output:000034 Education and Skills Development**PIAP Output: 1202030201 Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans	Lobby for at least 15 scholarships from recognized universities in Turkiye for Ugandans
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities
Lobby for at least 60 scholarships from recognized universities in Turkiye for Ugandans	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities	Coordinate the accreditation/enrolment of Ugandan students into Turkish universities and provide relevant consular services to Ugandan students in Turkish universities
Engage Turkish universities to partner with Ugandan universities in promoting collaboration in areas of strategic importance to Uganda achieving NDP III	Follow up on the proposed collaboration between Akdeniz University of Antalya Faculty of Agriculture and IUIU in the field of Agriculture	Follow up on the proposed collaboration between Akdeniz University of Antalya Faculty of Agriculture and IUIU in the field of Agriculture

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Ankara, Turkey****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Initiate engagements with the Turkish government on designation of Uganda Airlines operations between Entebbe and Istanbul	Organize a meeting between Uganda Airlines, Uganda CAA, and the Turkish CAA	Organize a meeting between Uganda Airlines, Uganda CAA, and the Turkish CAA
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Request for a courtesy and familiarization meeting with the city administration and city authorities of Konya	Request for a courtesy and familiarization meeting with the city administration and city authorities of Konya

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Attend courtesy visits and bilateral diplomatic meetings by Embassy with Turkish Government and city authorities	Coordinate Uganda's participation in TASAM meetings and represent the Embassy as well as provide required protocol services	Request for a courtesy and familiarization meeting with the city administration and city authorities of Konya
Take part in official consultations between headquarters in Kampala and Ankara	Coordinate Uganda's participation in economic and political forums organized in Turkey	Coordinate Uganda's participation in economic and political forums organized in Turkey
Organize Uganda National Day celebration and other official ceremonies and state functions	NA	
Provide protocol services to Ugandan VIP officials to Turkiye	Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye	Request for VIP clearance from MOFA Turkey and provide protocol services to Ugandan VIPs on official engagements in Turkiye
Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications	Provision of consular services to Ugandans in need, such as Certificates of Identity, recommendations for passport renewals, VISAs and document certifications
Timely payment of all statutory obligations such as employee wages, allowances, rent, etc.	Timely payment of all statutory obligations	Timely payment of all statutory obligations
<i>Development Projects</i>		
Project:1713 Retooling of Mission in Ankara		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Procurement of two motor vehicles to aid Embassy activities.	NA	

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues**Table 4.1: NTR Collections (Billions)**

Revenue Code	Revenue Name	Planned Collection FY2023/24	Actuals By End Q2
142223	Document certification fees	0.010	0.000
Total		0.010	0.000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 531 Uganda Embassy in Turkey, Ankara

Quarter 2

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid
