

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	1.195	1.195	1.195	1.195	1.195	1.195
	Non-Wage	5.583	8.683	8.683	8.683	8.683	5.583
Devt.	GoU	0.800	0.000	0.000	0.000	0.000	0.800
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.578	9.878	9.878	9.878	9.878	7.578
Total GoU+Ext Fin (MTEF)		7.578	9.878	9.878	9.878	9.878	7.578
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.578	9.878	9.878	9.878	9.878	7.578
Total Vote Budget Excluding Arrears		7.578	9.878	9.878	9.878	9.878	7.578

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
Total for Programme 05	0	0	0	0	100,000	100,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	210,000	210,000	0	210,000	210,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	210,000	210,000	0	210,000	210,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>210,000</i>	<i>210,000</i>	<i>0</i>	<i>210,000</i>	<i>210,000</i>

VOTE: 531 Uganda Embassy in Turkey, Ankara

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Total for Programme 07	0	210,000	210,000	0	210,000	210,000
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	150,000	150,000	0	150,000	150,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>150,000</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>	<i>150,000</i>
Total for Programme 12	0	150,000	150,000	0	150,000	150,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	1,194,896	5,223,053	6,417,949	1,194,896	5,223,053	6,417,949
Total Recurrent Budget Estimates for Sub-SubProgramme	1,194,896	5,223,053	6,417,949	1,194,896	5,223,053	6,417,949
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1713 Retooling of Mission in Ankara	800,000	0	800,000	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	800,000	0	800,000	0	0	0
<i>Total for Sub Sub Programme 01</i>	<i>1,994,896</i>	<i>5,223,053</i>	<i>7,217,949</i>	<i>1,194,896</i>	<i>5,223,053</i>	<i>6,417,949</i>
Total for Programme 16	1,994,896	5,223,053	7,217,949	1,194,896	5,223,053	6,417,949
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	0	0	0	3,000,000	3,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	3,000,000	3,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,000,000</i>	<i>3,000,000</i>
Total for Programme 18	0	0	0	0	3,000,000	3,000,000
Grand Total Vote 531	1,994,896	5,583,053	7,577,949	1,194,896	8,683,053	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

<i>Total Excluding Arrears</i>	1,994,896	5,583,053	7,577,949	1,194,896	8,683,053	9,877,949
--------------------------------	-----------	-----------	-----------	-----------	-----------	-----------

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,716,586	0	2,716,586	2,793,606	0	2,793,606
212 Social Contributions	423,000	0	423,000	550,000	0	550,000
221 General Use of goods and services	808,742	0	808,742	1,802,680	0	1,802,680
222 Communications	37,000	0	37,000	27,000	0	27,000
223 Utility and Property Expenses	1,691,000	0	1,691,000	2,458,000	0	2,458,000
225 Professional Services	50,000	0	50,000	460,000	0	460,000
226 Insurances and Licenses	60,000	0	60,000	60,000	0	60,000
227 Travel and Transport	931,620	0	931,620	1,625,000	0	1,625,000
228 Maintenance	60,000	0	60,000	101,663	0	101,663
312 Acquisition of Produced Assets	800,000	0	800,000	0	0	0
Grand Total Vote 531	7,577,949	0	7,577,949	9,877,949	0	9,877,949
Total Excluding Arrears	7,577,949	0	7,577,949	9,877,949	0	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,521,690	0	1,521,690	1,598,710	0	1,598,710
212101 Social Security Contributions	123,000	0	123,000	150,000	0	150,000
212102 Medical expenses (Employees)	300,000	0	300,000	400,000	0	400,000
221001 Advertising and Public Relations	240,000	0	240,000	550,000	0	550,000
221002 Workshops, Meetings and Seminars	160,742	0	160,742	490,000	0	490,000
221003 Staff Training	0	0	0	60,000	0	60,000
221005 Official Ceremonies and State Functions	80,000	0	80,000	107,224	0	107,224
221007 Books, Periodicals & Newspapers	0	0	0	55,000	0	55,000
221008 Information and Communication Technology Supplies.	26,000	0	26,000	65,624	0	65,624
221009 Welfare and Entertainment	247,000	0	247,000	385,000	0	385,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	80,832	0	80,832
221012 Small Office Equipment	5,000	0	5,000	5,000	0	5,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	4,000	0	4,000
222001 Information and Communication Technology Services.	30,000	0	30,000	20,000	0	20,000
222002 Postage and Courier	7,000	0	7,000	7,000	0	7,000
223001 Property Management Expenses	220,000	0	220,000	300,000	0	300,000
223004 Guard and Security services	36,000	0	36,000	30,000	0	30,000
223005 Electricity	25,000	0	25,000	26,000	0	26,000
223006 Water	10,000	0	10,000	12,000	0	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	50,000	0	50,000	60,000	0	60,000
223901 Rent-(Produced Assets) to other govt. units	1,350,000	0	1,350,000	2,030,000	0	2,030,000
225101 Consultancy Services	50,000	0	50,000	460,000	0	460,000
226001 Insurances	60,000	0	60,000	60,000	0	60,000
227001 Travel inland	427,000	0	427,000	800,000	0	800,000
227002 Travel abroad	280,000	0	280,000	515,000	0	515,000
227003 Carriage, Haulage, Freight and transport hire	150,000	0	150,000	180,000	0	180,000
227004 Fuel, Lubricants and Oils	74,620	0	74,620	130,000	0	130,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	0	0	0	81,663	0	81,663
228004 Maintenance-Other Fixed Assets	60,000	0	60,000	20,000	0	20,000
312212 Light Vehicles - Acquisition	800,000	0	800,000	0	0	0
Grand Total Vote 531	7,577,949	0	7,577,949	9,877,949	0	9,877,949
Total Excluding Arrears	7,577,949	0	7,577,949	9,877,949	0	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
<i>Budget Output 120009 Tourism Promotion</i>						
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	50,000	50,000
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
<i>Budget Output 000088 Investment Promotion</i>						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	30,000	30,000	0	25,000	25,000
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227002 Travel abroad	0	50,000	50,000	0	75,000	75,000
<i>Total Cost of Budget Output 000088</i>	0	210,000	210,000	0	210,000	210,000
Total Cost for Department 001	0	210,000	210,000	0	210,000	210,000
Total Excluding Arrears	0	210,000	210,000	0	210,000	210,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	210,000	0	210,000	210,000	0	210,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 07 Private Sector Development						
SubProgramme 01 Enabling Environment						
<i>Total Excluding Arrears</i>	210,000	0	210,000	210,000	0	210,000
Programme 12 Human Capital Development						
SubProgramme 01 Education,Sports and skills						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
<i>Budget Output 000034 Education and Skills Development</i>						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	20,000	20,000	0	10,000	10,000
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227002 Travel abroad	0	30,000	30,000	0	40,000	40,000
<i>Total Cost of Budget Output 000034</i>	0	150,000	150,000	0	150,000	150,000
Total Cost for Department 001	0	150,000	150,000	0	150,000	150,000
<i>Total Excluding Arrears</i>	0	150,000	150,000	0	150,000	150,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	150,000	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	150,000	150,000	0	150,000
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,521,690	1,521,690	0	1,598,710	1,598,710
212101 Social Security Contributions	0	123,000	123,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	300,000	300,000	0	400,000	400,000
221001 Advertising and Public Relations	0	240,000	240,000	0	0	0

VOTE: 531 Uganda Embassy in Turkey, Ankara

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Budget Output 000014 Administrative and Support Services						
221002 Workshops, Meetings and Seminars	0	100,742	100,742	0	0	0
221005 Official Ceremonies and State Functions	0	80,000	80,000	0	107,224	107,224
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	26,000	26,000	0	65,624	65,624
221009 Welfare and Entertainment	0	197,000	197,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	55,832	55,832
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	20,000	20,000
222002 Postage and Courier	0	7,000	7,000	0	7,000	7,000
223001 Property Management Expenses	0	220,000	220,000	0	300,000	300,000
223004 Guard and Security services	0	36,000	36,000	0	30,000	30,000
223005 Electricity	0	25,000	25,000	0	26,000	26,000
223006 Water	0	10,000	10,000	0	12,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	50,000	50,000	0	60,000	60,000
223901 Rent-(Produced Assets) to other govt. units	0	1,350,000	1,350,000	0	2,030,000	2,030,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
226001 Insurances	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	257,000	257,000	0	0	0
227002 Travel abroad	0	200,000	200,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	150,000	150,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	74,620	74,620	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	81,663	81,663
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	0	20,000	20,000
Total Cost of Budget Output 000014	1,194,896	5,223,053	6,417,949	1,194,896	5,223,053	6,417,949
Total Cost for Department 001	1,194,896	5,223,053	6,417,949	1,194,896	5,223,053	6,417,949
Total Excluding Arrears	1,194,896	5,223,053	6,417,949	1,194,896	5,223,053	6,417,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1713 Retooling of Mission in Ankara						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	800,000	0	800,000	0	0	0
<i>Total Cost of Budget Output 000003</i>	800,000	0	800,000	0	0	0
Total Cost for Project 1713	800,000	0	800,000	0	0	0
Total Excluding Arrears	800,000	0	800,000	0	0	0
Total for Sub-SubProgramme 01	7,217,949	0	7,217,949	6,417,949	0	6,417,949
Total Excluding Arrears	7,217,949	0	7,217,949	6,417,949	0	6,417,949
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
221001 Advertising and Public Relations	0	0	0	0	550,000	550,000
221002 Workshops, Meetings and Seminars	0	0	0	0	430,000	430,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	460,000	460,000
227001 Travel inland	0	0	0	0	600,000	600,000
227002 Travel abroad	0	0	0	0	350,000	350,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
<i>Total Cost of Budget Output 560009</i>	0	0	0	0	3,000,000	3,000,000
Total Cost for Department 001	0	0	0	0	3,000,000	3,000,000
Total Excluding Arrears	0	0	0	0	3,000,000	3,000,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	0	0	0	3,000,000	0	3,000,000
Grand Total Vote 531	7,577,949	0	7,577,949	9,877,949	0	9,877,949
<i>Total Excluding Arrears</i>	7,577,949	0	7,577,949	9,877,949	0	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 Embassy in Ankara, Turkey						
1713 Retooling of Mission in Ankara	800,000	0	800,000	0	0	0
Total Development for the Department 001	800,000	0	800,000	0	0	0
<i>Total Excluding Arrears</i>	800,000	0	800,000	0	0	0
Grand Total Vote	800,000	0	800,000	0	0	0
<i>Total Excluding Arrears</i>	800,000	0	800,000	0	0	0

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142206	Other migration permits (excluding passport and visa fees)	0.000	15,000,000.000
142223	Document certification fees	0.010	0.000
Total		0.010	15,000,000.000