

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	1.195	1.195	1.195	1.195	1.195	0.000
	Non-Wage	8.683	8.683	8.683	8.683	8.683	0.000
Dev't.	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		9.878	9.878	9.878	9.878	9.878	0.000
Total GoU+Ext Fin (MTEF)		9.878	9.878	9.878	9.878	9.878	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		9.878	9.878	9.878	9.878	9.878	0.000
Total Vote Budget Excluding Arrears		9.878	9.878	9.878	9.878	9.878	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	210,000	210,000	0	210,000	210,000
Total Recurrent Budget Estimates for Vote Function	0	210,000	210,000	0	210,000	210,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	210,000	210,000	0	210,000	210,000
Total for Programme 07	0	210,000	210,000	0	210,000	210,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	150,000	150,000	0	150,000	150,000
Total Recurrent Budget Estimates for Vote Function	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	150,000	150,000	0	150,000	150,000
Total for Programme 12	0	150,000	150,000	0	150,000	150,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Total Recurrent Budget Estimates for Vote Function	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Total for Programme 16	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Ankara, Turkey	0	3,000,000	3,000,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	3,000,000	3,000,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	3,000,000	3,000,000	0	0	0
Total for Programme 18	0	3,000,000	3,000,000	0	0	0
Grand Total Vote 531	1,194,896	8,683,053	9,877,949	1,194,896	8,683,053	9,877,949
Total Excluding Arrears	1,194,896	8,683,053	9,877,949	1,194,896	8,683,053	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,793,606	0	2,793,606	2,793,606	0	2,793,606
212 Social Contributions	550,000	0	550,000	550,000	0	550,000
221 General Use of goods and services	1,802,680	0	1,802,680	1,961,224	0	1,961,224
222 Communications	27,000	0	27,000	37,000	0	37,000
223 Utility and Property Expenses	2,458,000	0	2,458,000	2,298,000	0	2,298,000
225 Professional Services	460,000	0	460,000	385,832	0	385,832
226 Insurances and Licenses	60,000	0	60,000	30,000	0	30,000
227 Travel and Transport	1,625,000	0	1,625,000	1,695,000	0	1,695,000
228 Maintenance	101,663	0	101,663	127,287	0	127,287
Grand Total Vote 531	9,877,949	0	9,877,949	9,877,949	0	9,877,949
Total Excluding Arrears	9,877,949	0	9,877,949	9,877,949	0	9,877,949

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,598,710	0	1,598,710	1,598,710	0	1,598,710
212101 Social Security Contributions	150,000	0	150,000	150,000	0	150,000
212102 Medical expenses (Employees)	400,000	0	400,000	400,000	0	400,000
221001 Advertising and Public Relations	550,000	0	550,000	550,000	0	550,000
221002 Workshops, Meetings and Seminars	490,000	0	490,000	560,000	0	560,000
221003 Staff Training	60,000	0	60,000	30,000	0	30,000
221005 Official Ceremonies and State Functions	107,224	0	107,224	257,224	0	257,224
221007 Books, Periodicals & Newspapers	55,000	0	55,000	30,000	0	30,000
221008 Information and Communication Technology Supplies.	65,624	0	65,624	65,000	0	65,000
221009 Welfare and Entertainment	385,000	0	385,000	385,000	0	385,000
221011 Printing, Stationery, Photocopying and Binding	80,832	0	80,832	65,000	0	65,000
221012 Small Office Equipment	5,000	0	5,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	4,000	0	4,000	4,000	0	4,000
222001 Information and Communication Technology Services.	20,000	0	20,000	30,000	0	30,000
222002 Postage and Courier	7,000	0	7,000	7,000	0	7,000
223001 Property Management Expenses	300,000	0	300,000	150,000	0	150,000
223004 Guard and Security services	30,000	0	30,000	30,000	0	30,000
223005 Electricity	26,000	0	26,000	26,000	0	26,000
223006 Water	12,000	0	12,000	12,000	0	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	60,000	0	60,000	50,000	0	50,000
223901 Rent-(Produced Assets) to other govt. units	2,030,000	0	2,030,000	2,030,000	0	2,030,000
225101 Consultancy Services	460,000	0	460,000	385,832	0	385,832
226001 Insurances	60,000	0	60,000	30,000	0	30,000
227001 Travel inland	800,000	0	800,000	900,000	0	900,000
227002 Travel abroad	515,000	0	515,000	515,000	0	515,000
227003 Carriage, Haulage, Freight and transport hire	180,000	0	180,000	180,000	0	180,000
227004 Fuel, Lubricants and Oils	130,000	0	130,000	100,000	0	100,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	81,663	0	81,663	97,287	0	97,287
228004 Maintenance-Other Fixed Assets	20,000	0	20,000	30,000	0	30,000
Grand Total Vote 531	9,877,949	0	9,877,949	9,877,949	0	9,877,949
Total Excluding Arrears	9,877,949	0	9,877,949	9,877,949	0	9,877,949

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 120009 Tourism Promotion						
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000088 Investment Promotion						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	25,000	25,000	0	25,000	25,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227002 Travel abroad	0	75,000	75,000	0	75,000	75,000
Total Cost of Key Service Area 000088	0	210,000	210,000	0	210,000	210,000
Total Cost for Department 001	0	210,000	210,000	0	210,000	210,000
Total Excluding Arrears	0	210,000	210,000	0	210,000	210,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	210,000	0	210,000	210,000	0	210,000
Total Excluding Arrears	210,000	0	210,000	210,000	0	210,000
Programme 12 Human Capital Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000034 Education and Skills Development						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	70,000	70,000	0	70,000	70,000
227002 Travel abroad	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000034	0	150,000	150,000	0	150,000	150,000
Total Cost for Department 001	0	150,000	150,000	0	150,000	150,000
Total Excluding Arrears	0	150,000	150,000	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,194,896	0	1,194,896	1,194,896	0	1,194,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,598,710	1,598,710	0	1,598,710	1,598,710
212101 Social Security Contributions	0	150,000	150,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	400,000	400,000	0	400,000	400,000
221001 Advertising and Public Relations	0	0	0	0	550,000	550,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221003 Staff Training	0	0	0	0	30,000	30,000
221005 Official Ceremonies and State Functions	0	107,224	107,224	0	257,224	257,224
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	65,624	65,624	0	65,000	65,000
221009 Welfare and Entertainment	0	50,000	50,000	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	55,832	55,832	0	65,000	65,000
221012 Small Office Equipment	0	5,000	5,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	20,000	20,000	0	30,000	30,000
222002 Postage and Courier	0	7,000	7,000	0	7,000	7,000
223001 Property Management Expenses	0	300,000	300,000	0	150,000	150,000
223004 Guard and Security services	0	30,000	30,000	0	30,000	30,000
223005 Electricity	0	26,000	26,000	0	26,000	26,000
223006 Water	0	12,000	12,000	0	12,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	60,000	60,000	0	50,000	50,000
223901 Rent-(Produced Assets) to other govt. units	0	2,030,000	2,030,000	0	2,030,000	2,030,000
225101 Consultancy Services	0	0	0	0	385,832	385,832
226001 Insurances	0	60,000	60,000	0	30,000	30,000
227001 Travel inland	0	0	0	0	700,000	700,000
227002 Travel abroad	0	0	0	0	350,000	350,000
227003 Carriage, Haulage, Freight and transport hire	0	60,000	60,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	81,663	81,663	0	97,287	97,287
228004 Maintenance-Other Fixed Assets	0	20,000	20,000	0	30,000	30,000
Total Cost of Key Service Area 000014	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Total Cost for Department 001	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Total Excluding Arrears	1,194,896	5,223,053	6,417,949	1,194,896	8,223,053	9,417,949
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	6,417,949	0	6,417,949	9,417,949	0	9,417,949
Total Excluding Arrears	6,417,949	0	6,417,949	9,417,949	0	9,417,949
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
221001 Advertising and Public Relations	0	550,000	550,000	0	0	0
221002 Workshops, Meetings and Seminars	0	430,000	430,000	0	0	0
221003 Staff Training	0	60,000	60,000	0	0	0
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	0	0

VOTE: 531 Uganda Embassy in Turkey, Ankara

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Ankara, Turkey						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
221009 Welfare and Entertainment	0	300,000	300,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
225101 Consultancy Services	0	460,000	460,000	0	0	0
227001 Travel inland	0	600,000	600,000	0	0	0
227002 Travel abroad	0	350,000	350,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	120,000	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 560009	0	3,000,000	3,000,000	0	0	0
Total Cost for Department 001	0	3,000,000	3,000,000	0	0	0
Total Excluding Arrears	0	3,000,000	3,000,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,000,000	0	3,000,000	0	0	0
Total Excluding Arrears	3,000,000	0	3,000,000	0	0	0
Grand Total Vote 531	9,877,949	0	9,877,949	9,877,949	0	9,877,949
Total Excluding Arrears	9,877,949	0	9,877,949	9,877,949	0	9,877,949

VOTE: 531

Uganda Embassy in Turkey, Ankara

Table V6: Summary of Project allocations by Department

N / A

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V7: External Financing for the Vote

VOTE: 531 Uganda Embassy in Turkey, Ankara

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	15,000,000.000	0.015
Total		15,000,000.000	0.015