

VOTE: 531 Uganda Embassy in Turkey, Ankara

I. VOTE MISSION STATEMENT

To be an excellent and innovative mission in promoting Uganda's national interests in Turkiye

II. STRATEGIC OBJECTIVE

To strengthen the advancement of Ugandan national interests in Turkey through maintaining and consolidating excellent bilateral relations between Uganda and Turkey

III. MAJOR ACHIEVEMENTS IN 2023/24

The Embassy led a delegation of 20 members of the Association of Turkish Travel Agencies (TURSAB) for a tourism familiarization tour of Uganda. The delegation was welcomed by UTB, MoFA, and Ministry of Tourism, Wildlife and Antiquities. The fam trips were to Queen Elizabeth National Park, Bwindi Impenetrable National Park, Kabale Town Tourism Facilities, Mbarara Tourism Hotspots and Kampala City tour.

The Embassy organized a Uganda-Konya City Business and Investment Forum that attracted top management of Uganda Manufacturers' Association with over 40 members of their delegation, as well as other members of the private sector in Uganda who travelled to Konya City to initiate and discuss trade, investment and other business ventures and partnerships.

The Embassy, in conjunction with the Turkish Embassy in Kampala and the Foreign Economic Relations Board of Turkiye (DEIK) coordinated the participation of Uganda in the fifth Turkey-Africa Business and Economic Forum that took place in Istanbul. The delegation consisted of UMA management and membership, private sector and was led by the Minister of State for Trade, Hon. Harriett Ntabazi. During the forum, Uganda was among the only three countries that were given the opportunity to make a country presentation

The Embassy acquired a huge market for Uganda coffee where the legal representatives of Coffee De Madrid, the second biggest importer of coffee into Turkey, were linked to Uganda and agreed to import 250 tonnes of Uganda coffee per month with the initial volumes starting at 20 tonnes and progressing to the maximum agreed limit.

The Embassy received a delegation from the Visionary Women Entrepreneurs and Advisory Centre LTD whose visit culminated in the signing of a Memorandum of Understanding of cooperation with Ozduman Agricultural Machinery Company in Konya. The meetings also resulted in the initiation of a pilot project in Uganda, in collaboration with Investech Machinery Solutions, encompassing 850 hectares dedicated to maize production.

The Mission certified 15 academic documents (9 male and 6 female) and 22 legal documents (6 male and 16 female)

109 Ugandans (87 male and 22 female) were recommended for renewal and issuance of passports, including 12 children

37 VISAs were processed (36 male and 1 female)

193 certificates of identity were issued to Ugandans (87 male and 74 female) returning home, 29 of whom were children.

257 Ugandan students are currently registered with the Embassy (221 male and 36 female)

9 consular visits were made to 14 detention centres: Kayseri, Edirne, Sanlurfa, Ezurum 1, Ezurum 2, Ankara, Nigde, Izmir, Tuzla, Maltepe, Silviri, Izmit, Kojeri and Cankiri. 146 Ugandans were visited (52 male and 94 female), a number of whom were arrested during a boat cruise. Mothers with babies were released and assisted to return home. Detainees with medical conditions were given medical attention. The welfare of Ugandan detainees was discussed and improved.

215 Ugandans have received consular assistance from the Embassy through their community leaders (99 male and 116 female)

The Embassy facilitated the repatriation of 06 bodies (5 male and 1 female) in Istanbul and Cyprus

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	1.195	0.470	1.195	1.195	1.195	1.195
	Non-Wage	5.583	2.350	5.683	5.683	5.683	5.683
Devt.	GoU	0.800	0.000	0.000	0.000	0.000	0.800
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.578	2.820	6.878	6.878	6.878	7.578
Total GoU+Ext Fin (MTEF)		7.578	2.820	6.878	6.878	6.878	7.578
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.578	2.820	6.878	6.878	6.878	7.578
Total Vote Budget Excluding Arrears		7.578	2.820	6.878	6.878	6.878	7.578

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:05 Tourism Development	0.100	0.000
SubProgramme:01 Marketing and Promotion	0.100	0.000
Sub SubProgramme:01 Overseas Mission Services	0.100	0.000
001 Embassy in Ankara, Turkey	0.100	0.000
Programme:07 Private Sector Development	0.210	0.000
SubProgramme:01 Enabling Environment	0.210	0.000
Sub SubProgramme:01 Overseas Mission Services	0.210	0.000
001 Embassy in Ankara, Turkey	0.210	0.000
Programme:12 Human Capital Development	0.150	0.000
SubProgramme:01 Education,Sports and skills	0.150	0.000
Sub SubProgramme:01 Overseas Mission Services	0.150	0.000
001 Embassy in Ankara, Turkey	0.150	0.000
Programme:16 Governance And Security	6.418	0.000
SubProgramme:01 Institutional Coordination	6.418	0.000
Sub SubProgramme:01 Overseas Mission Services	6.418	0.000
001 Embassy in Ankara, Turkey	6.418	0.000
Total for the Vote	6.878	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 Tourism Development

SubProgramme: 01 Marketing and Promotion

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Ankara, Turkey

Budget Output: 120009 Tourism Promotion

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number					2
Number of 360 roll-out campaigns done in the regional and international source markets	Number					4
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage					%

Programme: 07 Private Sector Development

SubProgramme: 01 Enabling Environment

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Ankara, Turkey

Budget Output: 000088 Investment Promotion

PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment

Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number	2021-2022	4	8	4	4

VOTE: 531 Uganda Embassy in Turkey, Ankara**Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Ankara, Turkey****Budget Output: 000088 Investment Promotion****PIAP Output: Pipeline of bankable priority NDP3 projects developed for private investment**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Feasibility Studies in strategic NDPIII areas for private and Government sector	Number					1
Regional Public Free zones along the Eastern and Albertine Growth corridors	Yes/No					No
Number of FDI attracted in the developed bankable strategic projects	Number					2

Programme: 12 Human Capital Development**SubProgramme: 01 Education,Sports and skills****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Ankara, Turkey****Budget Output: 000034 Education and Skills Development****PIAP Output: Cooperation assistance for Human Capital Development under TVET secured from Development Partners****Programme Intervention: 12020302 Link primary and secondary schools to existing science-based innovation hubs**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of links created between TVET institutions and their Counter Parts Abroad	Number	2020-2021	3	5	0	4
Number of Science based Capacity Building/Training/Scholarships sourced.	Number	2020-2021	40	60	0	50

Programme: 16 Governance And Security**SubProgramme: 01 Institutional Coordination**

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Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Ankara, Turkey

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number			15	7	4

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VI. VOTE NARRATIVE

Vote Challenges

Low staffing of diplomatic staff due to rigid mission structure of 1+3

Limited funding to support gender and equity activities at the mission especially in consular

High rental costs due to lack of Chancery and Official Residence

Constant breakdown of Embassy fleet due to wear and tear of old fleet

Old and dilapidated office furniture and fittings, obsolete ICT Equipment due to lack of retooling budget

Limited funding to support gender and equity activities in the mission especially in consular services

Insufficient marketing and branding of Uganda due to limited budget on marketing and language barrier

Plans to improve Vote Performance

Adjustment of the mission structure to a minimum of 5+1 (current budget can accommodate this)

Acquisition of mission properties (Chancery, Official Residence, and staff apartments)

Request for allocation of funds to purchase Embassy furniture and ICT Equipment

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 531 Uganda Embassy in Turkey, Ankara**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142206	Other migration permits (excluding passport and visa fees)	0.000	0.015
142223	Document certification fees	0.010	0.000
Total		0.010	0.015

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues
Issue of Concern	Youth unemployment, girl child education and promoting equality for the disabled
Planned Interventions	Consular support to immigrant workers, acquisition of gender balanced scholarships for Ugandans and giving priority to the disabled in organization of office space and work environment.
Budget Allocation (Billion)	0.090
Performance Indicators	Number of immigrant workers assisted, number of scholarships sourced, quality of space provided for the disabled

ii) HIV/AIDS

OBJECTIVE	Sensitization of the diaspora on HIV prevention
Issue of Concern	Vulnerability of staff and diaspora to HIV/AIDS infection
Planned Interventions	Provision of HIV Personal Prevention facilities Provision of medical treatment services to staff Sensitization of staff and diaspora on HIV/AIDS prevention
Budget Allocation (Billion)	0.008
Performance Indicators	Availability of HIV Personal prevention facilities Sensitization seminars to staff and diaspora on HIV/AIDS management and prevention

iii) Environment

OBJECTIVE	Designation of secure and convenient smoking area for smoking guests and staff
Issue of Concern	Curbing of public smoking in Embassy premises
Planned Interventions	Designate specific open area within the Embassy fence for all smokers
Budget Allocation (Billion)	0.012
Performance Indicators	Smoking area designated

iv) Covid

N / A

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A