

# **VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi**

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## **I. VOTE MISSION STATEMENT**

To Promote and Protect Ugandas Interests in United Arab Emirates

## **II. STRATEGIC OBJECTIVE**

1. Promotion of regional peace and security
2. Promote Commercial & Economic Diplomacy including technology transfer.
3. Strengthen the Provision of Protocol Diplomatic and Consular services in UAE.
4. Strengthen the institutional capacity of the Mission
5. Promote Ugandans image through Public Diplomacy.

## **III. MAJOR ACHIEVEMENTS IN 2021/22**

1. Facilitated and participated in the EXPO 2020 in Dubai.
2. Hosted H.E the President during EXPO 2020 and held national Day at EXPO 2020 Site.
3. Organised the Uganda - UAE convention in Dubai which aimed at increasing FDI to Uganda
4. Provided Consular service to Ugandans
5. Facilitated market entry of Ugandan products in UAE.
6. Facilitated 5 outward business meetings for Ugandan entrepreneurs with Dubai Chamber of Commerce and manufacturers.
7. Facilitated the launch of Uganda Airlines route to Dubai and also Air arabia operations to Uganda.
8. Mobilised the Ugandan Diaspora community to invest back home.
9. The Mission provided protocol services to VIP delegations from Uganda.
10. Facilitated the opening of Uganda Liaison office in Dubai.
11. Procured an official vehicle for Deputy Head of Mission.
12. Oversaw increased exports from Uganda to UAE to the tune of \$1.8 Billions.
13. Attracted leading UAE investors to invest in Uganda totaling to \$3.5 Billion

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	0.765	0.765	0.765	0.765	0.765
	Non-Wage	7.185	7.185	7.185	7.185	7.185
<b>Dev.</b>	GoU	0.350	0.350	0.350	0.350	0.350
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>
<b>Total Vote Budget Excluding</b>		<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>	<b>8.300</b>

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**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>0.900</b>	<b>0.000</b>
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>0.900</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.900</b>	<b>0.000</b>
001 Embassy in Abu Dhabi, United Arab Emirates	0.900	0.000
<b>Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>	<b>1.135</b>	<b>0.000</b>
<b>SubProgramme:01 Community sensitization and empowerment</b>	<b>1.135</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>1.135</b>	<b>0.000</b>
001 Embassy in Abu Dhabi, United Arab Emirates	1.135	0.000
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>4.315</b>	<b>0.350</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>4.315</b>	<b>0.350</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>4.315</b>	<b>0.350</b>
001 Embassy in Abu Dhabi, United Arab Emirates	4.315	0.350
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>1.600</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>1.600</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>1.600</b>	<b>0.000</b>
001 Embassy in Abu Dhabi, United Arab Emirates	1.600	0.000
<b>Total for the Vote</b>	<b>7.950</b>	<b>0.350</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme: 04 Agricultural Market Access and Competitiveness</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Abu Dhabi, United Arab Emirates</b>				
<b>Budget Output: 010031 Access to Regional and International Markets</b>				
<b>PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2021	10	15
Number of product market frameworks with countries of export negotiated	Number	2021	8	10
<b>PIAP Output: Strategic trade missions established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new markets secured	Number	2021	6	8
<b>PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2021	10	15
Number of product market frameworks with countries of export negotiated	Number	2021	8	10
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>				
<b>SubProgramme: 01 Community sensitization and empowerment</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Abu Dhabi, United Arab Emirates</b>				
<b>Budget Output: 000013 HIV/AIDS Mainstreaming</b>				
<b>PIAP Output: Diaspora engagement policy developed &amp; implemented</b>				

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<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Abu Dhabi, United Arab Emirates</b>				
<b>Budget Output: 000013 HIV/AIDS Mainstreaming</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Diaspora engagement policy in place	Yes/No	2021	5	6
No. of diaspora engagement initiatives	Number	2021	6	8
<b>PIAP Output: Diaspora engagement policy developed &amp; implemented</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Diaspora engagement policy in place	Yes/No	2021	yes	yes
No. of diaspora engagement initiatives	Number	2021	5	6
<b>Budget Output: 440003 Diaspora Mobilisation services</b>				
<b>PIAP Output: Diaspora engagement policy developed &amp; implemented</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Diaspora engagement policy in place	Yes/No	2021	5	6
No. of diaspora engagement initiatives	Number	2021	10	15
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>				
<b>SubProgramme: 02 Resource Mobilization and Budgeting</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Abu Dhabi, United Arab Emirates</b>				
<b>Budget Output: 560009 Cooperation frameworks and Development Assistance</b>				
<b>PIAP Output: Bilateral and multilateral resources for national development sourced</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	2021	\$600M	\$1Billion

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

1. The Mission is currently in rented properties the chancery official residence and officers accommodation are all rented.
2. Inadequate funding the Mission budget ceiling needs to be increased in order for the Mission to implement its mandate.
3. Loss on poundage receiving less than approved budget.
4. Distressed maids
5. Inadequate Staffing

### **Plans to improve Vote Performance**

1. Additional funding to easy provision of services.
2. Development budget should be allocated for purchase of land for chancery and official residence.
3. Additional staffing

## **VII. Off Budget Support**

### **Table 7.1: Off Budget Support by Project and Department**

N / A

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To promote responsive development
<b>Issue of Concern</b>	To ensure that Government policies and programs are in line of eliminating gender inequalities
<b>Planned Interventions</b>	Mobilise resources to wards support of the youth,disabled, children and Women
<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	Number of action plans finalized

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Scaling up HIV/AIDs prevention, care and social support to staff, and promoting a culture of living a responsible lifestyle.
<b>Issue of Concern</b>	Ensure full realization of economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
<b>Planned Interventions</b>	Encourage HIV/AIDS Education and information, sensitization and awareness. Support HIV/AIDS workplace programs
<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	Number of sensitization activities engaged in

### iii) Environment

<b>OBJECTIVE</b>	Protect , restore and promote adoption and sustainable use of renewable energy.
<b>Issue of Concern</b>	Promote, restore and protect forests, combat desertification and reverse land degradation
<b>Planned Interventions</b>	Negotiate the climate change agreement to Uganda's advantage. Promote use of renewable energy
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Climate change and Renewable agreements signed

### iv) Covid

<b>OBJECTIVE</b>	To ensure testing, and adherence to SOPs
<b>Issue of Concern</b>	To insure encourage vaccination and testing among the staff
<b>Planned Interventions</b>	Massive testing and vaccination
<b>Budget Allocation (Billion)</b>	0.200
<b>Performance Indicators</b>	Number of employees vaccinated and tested

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### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A



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**Table 9.2: Staff Recruitment Plan**

N / A

