

# VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

1. Promote Commercial and Economic Diplomacy including technology transfer.
2. Promotion of regional Peace and Security
3. Promote Uganda image through Public Diplomacy
4. Strengthen the Provision of Protocol Diplomatic and Consular services in UAE
5. Strengthen the institutional capacity of the Mission.
6. Enhance the participation of the Ugandans in UAE for National Development

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	1.831	0.458	1.831	1.831	1.831	0.000	0.000
Non Wage	9.950	3.259	5.150	5.150	5.150	0.000	0.000
Dev. GoU	10.790	0.000	7.000	10.790	10.790	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>22.571</b>	<b>3.717</b>	<b>13.981</b>	<b>17.771</b>	<b>17.771</b>	<b>0.000</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>22.571</b>	<b>3.717</b>	<b>13.981</b>	<b>17.771</b>	<b>17.771</b>	<b>0.000</b>	<b>0.000</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>22.571</b>	<b>3.717</b>	<b>13.981</b>	<b>17.771</b>	<b>17.771</b>	<b>0.000</b>	<b>0.000</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>16 Governance And Security</b>							
01 Overseas Mission Services	20.971	3.263	12.381	16.171	16.171	0.000	0.000
<b>Total for the Programme</b>	<b>20.971</b>	<b>3.263</b>	<b>12.381</b>	<b>16.171</b>	<b>16.171</b>	<b>0.000</b>	<b>0.000</b>

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<b>18 Development Plan Implementation</b>							
01 Overseas Mission Services	1.600	0.454	1.600	1.600	1.600	0.000	0.000
<b>Total for the Programme</b>	<b>1.600</b>	<b>0.454</b>	<b>1.600</b>	<b>1.600</b>	<b>1.600</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 528</b>	<b>22.571</b>	<b>3.717</b>	<b>13.981</b>	<b>17.771</b>	<b>17.771</b>	<b>0.000</b>	<b>0.000</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 16 Governance And Security</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	10.181	3.263	5.381	5.381	5.381	0.000	0.000
<i>Development</i>							
1744 Retooling Mission in Abu Dhabi	10.790	0.000	7.000	10.790	10.790	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>20.971</b>	<b>3.263</b>	<b>12.381</b>	<b>16.171</b>	<b>16.171</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 16</b>	<b>20.971</b>	<b>3.263</b>	<b>12.381</b>	<b>16.171</b>	<b>16.171</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	1.600	0.454	1.600	1.600	1.600	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>1.600</b>	<b>0.454</b>	<b>1.600</b>	<b>1.600</b>	<b>1.600</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 18</b>	<b>1.600</b>	<b>0.454</b>	<b>1.600</b>	<b>1.600</b>	<b>1.600</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 528</b>	<b>22.571</b>	<b>3.717</b>	<b>13.981</b>	<b>17.771</b>	<b>17.771</b>	<b>0.000</b>	<b>0.000</b>

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## **V3: VOTE MEDIUM TERM PLANS**

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### **Planned Outputs for FY2025/26 and Medium Term Plans**

<b>FY2025/26</b>	
<b>Plan</b>	<b>MEDIUM TERM PLANS</b>
<b>Programme Intervention: 160701 Strengthen bilateral and multilateral relationships at both regional and international level</b>	

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| <ol style="list-style-type: none"> <li>1. Attend Diplomatic meetings and events.</li> <li>2. Celebrate Uganda's National day</li> <li>3. Draft MOUs and agreements with UAE and follow up for signature and implementation.</li> <li>4. Draft Proposals for cooperation and share them with Ugandan MDAs.</li> <li>5. Identify Opportunities for Joint ventures and Public Private Partnership arrangements.</li> <li>6. Organize Working luncheons and networking events with Government officials and diplomats in your area of accreditation</li> <li>7. Organize the Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators</li> <li>8. Organize familiarization tours to Uganda for UAE Agro Industry, Oil and Gas and Trade and Tourism industry.</li> <li>9. Participate and organize trade exhibitions and forums and other business promotional events</li> <li>10. Operationalizing the Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi to promote market for Uganda products and investment opportunities</li> <li>11. Engage the UAE Chambers of Commerce to enhance cooperation and collaboration with Chamber of Commerce in Uganda</li> <li>12. Initiate and follow up conclusion and signing of outstanding MoUs and agreements between Uganda and UAE that are aimed at promoting trade and investment</li> <li>13. Rebrand the Embassy and consulate with tourist attractions from Uganda, procure and distribute Tourism promotion souvenirs</li> <li>14. Organize workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE</li> <li>15. Conduct a survey to understand the tastes and preferences of UAE travelers to inform our tourism promotion strategy</li> <li>16. Publish a quarterly Newsletter highlighting the Mission ECD activities</li> <li>17. Undertake market research on conditions, requirements and standards and profile companies with potential to invest in Uganda.</li> </ol> | <ol style="list-style-type: none"> <li>1. Attend Diplomatic meetings and events.</li> <li>2. Celebrate Uganda's National day</li> <li>3. Draft MOUs and agreements with UAE and follow up for signature and implementation.</li> <li>4. Draft Proposals for cooperation and share them with Ugandan MDAs.</li> <li>5. Identify Opportunities for Joint ventures and Public Private Partnership arrangements.</li> <li>6. Organize Working luncheons and networking events with Government officials and diplomats in your area of accreditation</li> <li>7. Organize the Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators</li> <li>8. Organize familiarization tours to Uganda for UAE Agro Industry, Oil and Gas and Trade and Tourism industry.</li> <li>9. Participate and organize trade exhibitions and forums and other business promotional events</li> <li>10. Operationalizing the Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi to promote market for Uganda products and investment opportunities</li> <li>11. Engage the UAE Chambers of Commerce to enhance cooperation and collaboration with Chamber of Commerce in Uganda</li> <li>12. Initiate and follow up conclusion and signing of outstanding MoUs and agreements between Uganda and UAE that are aimed at promoting trade and investment</li> <li>13. Rebrand the Embassy and consulate with tourist attractions from Uganda, procure and distribute Tourism promotion souvenirs</li> <li>14. Organize workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE</li> <li>15. Conduct a survey to understand the tastes and preferences of UAE travelers to inform our tourism promotion strategy</li> </ol> |
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**Programme Intervention: 160703 Provide diplomatic, protocol and consular services both at home and abroad**

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<p>1. Attend Diaspora events and programs and organize community Consular outreaches within the UAE.</p> <p>2. Engage the Diaspora in promoting Uganda and participating in setting up businesses in UAE and exporting &amp; importing of Ugandan products to UAE</p> <p>3. Attend Diplomatic meetings and events.</p> <p>4. Increase use of ICT and social media platform to communicate to the public.</p> <p>5. Issue Visas and Certificates of Identity</p> <p>6. Maintain an updated data base of Ugandans in the UAE.</p> <p>7. Facilitate the process of Repatriation of the remains of Ugandan Nationals.</p> <p>8. Facilitate the process of repatriation of distressed Ugandan nationals</p> <p>9. Offer protocol services to entitled VIPs and VVIPs</p>	<p>1. Attend Diaspora events and programs and organize community Consular outreaches within the UAE.</p> <p>2. Engage the Diaspora in promoting Uganda and participating in setting up businesses in UAE and exporting &amp; importing of Ugandan products to UAE</p> <p>3. Attend Diplomatic meetings and events.</p> <p>4. Increase use of ICT and social media platform to communicate to the public.</p> <p>5. Issue Visas and Certificates of Identity</p> <p>6. Maintain an updated data base of Ugandans in the UAE.</p> <p>7. Facilitate the process of Repatriation of the remains of Ugandan Nationals.</p> <p>8. Facilitate the process of repatriation of distressed Ugandan nationals</p> <p>9. Offer protocol services to entitled VIPs and VVIPs</p>
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### Programme Intervention: 180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Coordinate resource mobilization engagements with relevant institutions in the UAE	Coordinate resource mobilization engagements with relevant institutions in the UAE
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### V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

<b>Programme:</b>	16 Governance And Security			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Abu Dhabi, United Arab Emirates			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Programme institutional overheads managed			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of financial reports submitted	Number	2023/24		14
Percentage of implementation of the Annual Approved workplan	Percentage	2023/24		90%
Value of utilities, rents, repairs, maintenances and subscriptions paid	Number	2023/24		
<b>Project:</b>	1744 Retooling Mission in Abu Dhabi			

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<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Institutions retooled			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of planned retooling outputs achieved	Percentage	2023/24		100%
% of retooling budget implemented	Percentage	2023/24		100%
Number of Mission properties acquired/developed/maintained	Number	2023/24		1
Number of Vehicles Procured	Number	2023/24		2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	2023/24		100%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	2023/24		100%
<b>Programme:</b>	18 Development Plan Implementation			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Abu Dhabi, United Arab Emirates			
<b>Key Service Area:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	External resources mobilised to finance the implementation of the NDP			
<b>Programme Intervention:</b>	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
External resources mobilised as a percentage of the national budget	Percentage	2023/24		
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		\$1 billion

### V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142204	Visa fees	0.010	0.005

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<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2024/25</b>	<b>Projection FY2025/26</b>
142206	Other migration permits (excluding passport and visa fees)	0.030	0.000
142223	Document certification fees	0.120	0.080
<b>Total</b>		<b>0.160</b>	<b>0.085</b>