

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	1.831	1.831	1.373	1.373	75.0 %	75.0 %	100.0 %
	Non-Wage	10.070	10.070	8.294	8.294	82.0 %	82.4 %	100.0 %
Devt.	GoU	3.000	3.000	3.360	3.360	112.0 %	112.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %
Total GoU+Ext Fin (MTEF)		14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %
Total Vote Budget Excluding Arrears		14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0%
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0%
Vote Function:01 Overseas Mission Services	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.812	11.812	10.807	10.807	91.5 %	91.5 %	100.0%
Vote Function:01 Overseas Mission Services	11.812	11.812	10.807	10.807	91.5 %	91.5 %	100.0%
Programme:18 Development Plan Implementation	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0%
Vote Function:01 Overseas Mission Services	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of linkages to new markets for priority agricultural products developed	Number	14	10
Number of new markets accessed	Number	14	10
No of diplomatic engagements conducted	Value	12	9
Number of Agro-based value SMES supported to participate in international trade events	Number	20	15
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Market Destination Representative firms contracted in tourist source markets	Number	7	3
No of international expos attended	Number	4	3
Number of digital marketing campaigns undertaken in the source markets	Number	2	1
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	1	0

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of implementation of the Annual Approved workplan	Percentage	90%	70%
No of financial reports submitted	Number	14	10
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	19%	3%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	24%	4%
Number of Vehicles Procured	Number	1	0
Number of Mission properties acquired/developed/maintained	Number	1	1
% of retooling budget implemented	Percentage	7%	0
% of planned retooling outputs achieved	Percentage	20%	0
% of planned retooling outputs achieved	Percentage	20%	0
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
External resources mobilised as a percentage of the national budget	Percentage	0.002%	0.0015%
Value of bilateral and multilateral resources (\$Million)	Value	\$1 billion	\$ 750 M

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Performance highlights for the Quarter

1. Meeting among MoWT, URC and FLY 6 to discuss the devt and Modernisation of Port Bell, Kampala on 11 Feb 2026 in Kampala.
2. Meeting on 24 February 2026 in KLA among MoWT, MoFPED and URC to discuss the proposal by GulfTainer to establishment an Inland Port site in the Tororo Malaba Corridor
3. Partnership with Fujairah Emirate to utilize Port facilities as gateway for Ug imports
4. Participated in the Abu Dhabi Sustainability Week 13-16 Jan 26 where Kyanja High School from Ug won the Zayed Sustainability Prize Award 2026
5. Attended the World Government Summit 3-5 Feb 26, that was hosted by H.H the Vice President, Prime Minister and Ruler of Dubai.
6. Followed up on the conclusion of the MoU b/n BEEAH Tandeef International Investment and KCCA about an integrated national waste management strategy for Kampala.
7. Followed up on the successful ratification of the Agreement on Mutual Exemption of Entry Visa requirements for holders of diplomatic and service passports on Uganda side and holders of diplomatic, special and ordinary passports by the UAE side. Agreement entered into effect on 10th February 2026.
8. Meeting b/n the Minister of Gender, Labour and Social Development and her counterpart Minister of Human Resources and Emiratisation on 4th Feb 26 to discuss the operationalization of the MoU signed on cooperation in the Field of Manpower and Domestic Worker Protocol.
9. Transmitted a request from the MOFA UAE seeking for Ug support for co-sponsorship of the International Maritime Organisation Council Declaration on the impact in the Arabian Sea, Sea of Oman and the Gulf Region particularly in and around the Strait of Hormuz.
10. Transmitted a request from MOFA UAE seeking for Ug support for co-sponsorship of the UNSC resolution on the Republic of Iran
- Ug stakeholders invited to participate in US \$ 7.2m Zayed sustainability Prize award 2027
11. Met GBA Trading FZCO interested in Ug coffee suppliers to source green coffee beans Container each of 19.2 Mts

Variances and Challenges

1. Insufficient funds required to offer labor and Consular services six emirates.
2. Lack of a dedicated Labor attaché to handle labor issues.
3. Increase of forged documents presented for attestation
4. Reluctance of Ugandans in the UAE to register with the embassy.
5. The Embassy does not have its own Chancery premises and therefore incurs high costs on rent.
6. High operational costs for the rescue accommodations in Dubai and Abu Dhabi. These requires operational funds to cater for utilities like water, electricity for cooling, lighting and cooking, welfare while at the facility to include meals, sanitary supplies and medical care. The facility also requires a full-time staff to cook, clean and manage the admission and exit of the distressed domestic workers from the facility.
7. Medical expenses- It is required in UAE that staff are covered under the National Health Medical Insurance Scheme. Currently the embassy can only afford a basic package for local staff which is doesn't provide 100% coverage.
8. Uganda Embassy in Abu Dhabi and the Consulate in Dubai experiences extremely hot conditions which increases the cost of cooling residential accommodation and offices, exposes staff to adverse health conditions arising from extreme heat and increases the cost of living.
9. The Consulate requires an executive utility van to support the Consular services especially going to prisons, and hospitals and executing rescue operations. It can also be used to facilitate transits, and airport pick ups.
10. Insufficient funds to facilitate the transit of VVIPs Dubai.
11. The Mission does not have funds to Furnish the Official Residence of Head of Mission-Residence will remain not properly operational, inability to host high level engagements and reduced diplomatic presence
12. Insufficient wage budget to cater for salary enhancement for staff who were confirmed in appointment to match with the high cost of living in UAE

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0 %
000086 Access to Regional and International Markets	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0 %
Programme:05 Tourism Development	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0 %
Vote Function:01 Overseas Mission Services	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0 %
120009 Tourism Promotion	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0 %
Programme:16 Governance and Security	11.812	11.812	10.807	10.807	91.5 %	91.5 %	100.0 %
Vote Function:01 Overseas Mission Services	11.812	11.812	10.807	10.807	91.5 %	91.5 %	100.0 %
000003 Facilities and Equipment Management	3.000	3.000	3.360	3.360	112.0 %	112.0 %	100.0 %
000014 Administrative and Support Services	8.812	8.812	7.447	7.447	84.5 %	84.5 %	100.0 %
Programme:18 Development Plan Implementation	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0 %
Vote Function:01 Overseas Mission Services	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0 %
560009 Cooperation frameworks and Development Assistance	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0 %
Total for the Vote	14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.831	1.831	1.373	1.373	75.0 %	75.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.425	2.425	1.850	1.850	76.3 %	76.3 %	100.0 %
212102 Medical expenses (Employees)	0.350	0.350	0.263	0.263	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.475	0.475	0.356	0.356	75.0 %	75.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.880	0.880	0.660	0.660	75.0 %	75.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.025	0.025	0.018	0.018	75.0 %	75.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.050	0.050	0.038	0.038	75.0 %	75.0 %	100.0 %
221009 Welfare and Entertainment	0.225	0.225	0.169	0.169	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.130	0.130	0.098	0.098	75.0 %	75.0 %	100.0 %
221012 Small Office Equipment	0.028	0.028	0.021	0.021	75.0 %	75.0 %	100.0 %
221014 Bank Charges and other Bank related costs	0.003	0.003	0.002	0.002	75.0 %	75.0 %	100.0 %
222001 Information and Communication Technology Services.	0.260	0.260	0.195	0.195	75.0 %	75.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	3.634	3.634	3.480	3.480	95.8 %	95.8 %	100.0 %
223005 Electricity	0.150	0.150	0.113	0.113	75.0 %	75.0 %	100.0 %
223006 Water	0.110	0.110	0.082	0.082	75.0 %	75.0 %	100.0 %
226001 Insurances	0.013	0.013	0.009	0.009	75.0 %	75.0 %	100.0 %
227001 Travel inland	0.750	0.750	0.533	0.533	71.0 %	71.0 %	100.0 %
227002 Travel abroad	0.325	0.325	0.229	0.229	70.4 %	70.4 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.080	0.080	0.060	0.060	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.060	0.060	0.045	0.045	75.0 %	75.0 %	100.0 %
312111 Residential Buildings - Acquisition	3.000	3.000	3.000	3.000	100.0 %	100.0 %	100.0 %
Total for the Vote	14.901	14.901	12.667	12.667	85.0 %	85.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	0.827	0.827	0.606	0.606	73.3 %	73.3 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:05 Tourism Development	0.663	0.663	0.492	0.492	74.25 %	74.25 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	0.663	0.663	0.492	0.492	74.2 %	74.2 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	11.812	11.812	10.807	10.807	91.50 %	91.50 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	8.812	8.812	7.447	7.447	84.5 %	84.5 %	100.0 %
<i>Development Projects</i>							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	11.812	11.812	10.807	10.807	91.50 %	91.50 %	100.00 %
1946 Institutional Development of Uganda Embassy in Abu Dhabi	3.000	3.000	3.360	3.360	112.0 %	112.0 %	100.0 %
Programme:18 Development Plan Implementation	1.600	1.600	1.122	1.122	70.11 %	70.11 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
Departments							
001 Embassy in Abu Dhabi, United Arab Emirates	1.600	1.600	1.122	1.122	70.1 %	70.1 %	100.0 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.606	0.606	73.31 %	73.31 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	14.901	14.901	13.027	13.027	87.4 %	87.4 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Market intelligence for Ugandan products conducted	1. Collaboration with Karaam Coffee Food & Industries a major UAE-based buyer of Ugandan Robusta coffee for over five years has gained a significant share of the UAE coffee market and exports to the wider GCC region. The company promotes farm-to-market Agro-tourism initiatives, connecting Ugandan coffee farmers to international markets. The Mission extended an invitation for Karam Coffee to participate in the Uganda–UAE Business Forum (October 2025) to expand collaboration with Ugandan producers. Expanding their coffee export from 50 containers of coffee per month to 80 per month.	No Variance
Markets for Ugandan products identified and deepened	1. Met GBA Trading FZCO interested in collaborating with the Ugandan coffee suppliers to source green coffee beans. 2. Held discussions with an investor interested in establishing a sugar factory as a Green Field Project with a capacity of 1000 tonnes per day	No Variance
Awareness created on applicable phytosanitary measures in the UAE	The workshop to create awareness on the applicable phytosanitary measures in the UAE was not carried out due to the challenges posed by the war in Iran	The workshop to create awareness on the applicable phytosanitary measures in the UAE was not carried out due to the challenges posed by the war in Iran
Number of companies registered to operate at the Business center	Two (02) companies registered have registered to operate at the Business center	No Variance
Two outbound trade and investment delegations to Uganda organized	Out bound trade and investment delegations to Uganda were not organized because of the disruption in air travel caused by the war in Iran which had a spill over effect to UAE	Out bound trade and investment delegations to Uganda were not organized because of the disruption in air travel caused by the war in Iran which had a spill over effect to UAE
Number of engagements undertaken in partnership with the Chambers of Commerce	1. Engagements undertaken when the Embassy participated in Abu Dhabi Business Week 6-9 April 2026 which was organized by the Abu Dhabi Chamber of Commerce	No Variance
Number of companies profiled	Two (02) companies profiled	No Variance

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Number of companies and factories with potential to invest in Uganda visited	1. FLY 6 follow up visit and meeting organized between MoWT and URC on 11 Feb 2026 in Kampala to discuss their proposal of development of Infrastructure modernization and technology enablement, Cargo and passenger transport optimization across Lake Victoria, and building a sustainable, monetized, and integrated waterway–rail–road transport ecosystem. 2. Coordinated a follow up Visit and meeting on 24 Feb 26 in KLA btn Gulfainer and MoWT , MoFPED and URC to discuss the proposal on establishment of an Inland dry Port site in the Tororo Malaba Corridor	No Variance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		75,000.000
221001 Advertising and Public Relations		25,000.000
221002 Workshops, Meetings and Seminars		34,897.000
227001 Travel inland		57,850.000
	Total For Budget Output	192,747.000
	Wage Recurrent	0.000
	Non Wage Recurrent	192,747.000
	Arrears	0.000
	AIA	0.000
	Total For Department	192,747.000
	Wage Recurrent	0.000
	Non Wage Recurrent	192,747.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:120009 Tourism Promotion		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established	1. Progress registered in the operationalization and expansion of key bilateral agreements supporting tourism and health infrastructure. • 2. Rwenzori Marathon run promotion in Dubai brought together athletes and culture lovers to celebrate and participate in the marathon in Uganda while enjoying Uganda’s breathtaking landscapes, vibrant tourism, and investment potential.	No Variance
Uganda UAE tourism cultural day organized	The Mission was not able to organize Uganda UAE Cultural event in March as planned due to the security situation in Iran which escalated to the GCC including UAE	The Mission was not able to organize Uganda UAE Cultural event in March as planned due to the security situation in Iran which escalated to the GCC including UAE
Number of participants from Uganda Tour operators and MDAs	The Arabian Travel Market conference was postponed to 17–20 August 2026 at Dubai World Trade Centre due to the security situation and Uganda Tour operators and MDAs will be expected to participate Next FY2026/27	The Arabian Travel Market conference was postponed due to the security situation in the Middle East Countries
Uganda Tourism products promoted (cultural, religious, wildlife and nature)		
Embassy premises branded	1. . Installed signage at Uganda Business Centre in Al Qouz-Dubai 2. Installed a flag and signage at the Official Residence of the Head of Mission in Abu Dhabi	No Variance
Updated Mission Website and social media accounts	1. Issued Media briefs to Ugandans living in UAE about the security situation in UAE and advised them to be alert and pay attention to the advisory of the host country. 2. Created an online Registration link for Ugandans living in UAE -for purposes of establishing their residence status and providing information required for preparation of an Evacuation plan	No Variance
Number of Investments in tourism infrastructure attracted in Uganda	1. Haliburg Group Roundtable engagement with Haliburg Group to review the progress of their investments in Uganda. One Nature Hotels & Resorts, a subsidiary of Haliburg Group, signed a Memorandum of Understanding with the Ministry of Tourism to invest approximately USD11 million	No Variance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		50,000.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		25,000.000
221002 Workshops, Meetings and Seminars		50,000.000
227001 Travel inland		15,703.000
227002 Travel abroad		20,000.000
	Total For Budget Output	160,703.000
	Wage Recurrent	0.000
	Non Wage Recurrent	160,703.000
	Arrears	0.000
	AIA	0.000
	Total For Department	160,703.000
	Wage Recurrent	0.000
	Non Wage Recurrent	160,703.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	The National Day was celebrated on October 9th 2025	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 MOUs and agreements with UAE followed up for signature and implementation	1. Draft Memorandum of Understanding (MoU) between Beeah Tandeef International Investment and Kampala Capital City Authority. Followed up on the conclusion of the above MoU as initiated by Beeah aimed at facilitating the collaboration between the two entities towards the creation of an integrated national waste management strategy for Kampala. MoU is under consideration by KCCA for their comments 2. Followed up on the successful ratification of the Agreement on Mutual Exemption of Entry Visa requirements for holders of diplomatic and service passports on Uganda side and holders of diplomatic special and ordinary passports by the UAE side. Agreement entered into effect on 10th February 2026. 3. Facilitated a meeting between the Minister of Gender, Labour and Social Development and her counterpart Minister of Human Resources and Emiratisation on 4th Feb 2026 to discuss the operationalisation of the MoU signed on cooperation in the Field of Manpower and Domestic Worker Protocol.	No Variance
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	No Working luncheons and networking events with Government officials and diplomats were organized due to the Security situation in UAE	No Working luncheons and networking events with Government officials and diplomats were organized due to the Security situation in UAE
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai operationalized to promote Uganda products and investment opportunities. The Centre is now located in Al Quoz 4 Community 359, Street 5, Villa 14 Dubai and sharing the same office space with Consulate	No Variance
Followup on the Implementation of MoUs signed between Abu and Dubai Chambers of Commerce and Uganda National Chamber of Commerce	Continued to Follow up on the Implementation of MoUs signed between Abu and Dubai Chambers of Commerce and Uganda National Chamber of Commerce	No Variance
1500 Ugandans registered and Updated in the Embassy database	Over 3,000 Ugandans were issued with their National IDs in Feb 2026, and the same number was registered in the Embassy database.	The Number increased due to the Installation of the National ID issuance machine at the Embassy and Consulate
Protocol services to entitled 20 VIP and VVIP visits offered	Protocol services to entitled VIP and VVIP visits were limited due to the security situation in the region	Protocol services to entitled VIP and VVIP visits were limited due to the security situation in the region

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in	Diplomatic meetings and events organized by host country were scaled down due to the security situation	Diplomatic meetings and events organized by host country were scaled down due to the security situation
Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified	
Familiarization trip to Uganda for UAE Tour and Travel operators organized	No Familiarization trip to Uganda for UAE Tour and Travel operators was organized in Q3 due to deteriorating security situation in the region	No Familiarization trip to Uganda for UAE Tour and Travel operators was organized in Q3 due to deteriorating security situation in the region
Trade exhibitions and business forums and other business promotional events organized and participated in	1. Participated in the World of Coffee Dubai 2026 which is the Middle East’s premier platform for the specialty coffee community. Designed to connect coffee producers, manufacturers, retailers, traders, and passionate industry leaders. WOC Dubai brings together the best of the UAE and the wider region’s fast-growing coffee scene. Whether you’re looking to expand your business, discover the latest trends, or break into the Middle East’s booming coffee industry, WOC Dubai offers unparalleled opportunities.	
Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized	Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE was not organized since the mission activities plans were interrupted by the war in the region	This activity could not be executed due to the security situation in the region which affected movement of aero planes
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy was conducted but no yet implemented by the Embassy	
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	1. The Bi-Annual Newsletter highlighting the Mission ECD,Protocol and Consular activities will be released in quarter four.	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 Companies with potential to invest in Uganda profiled	1. The Mission met with several private companies to discuss exploring investment opportunities in Uganda. Discussions are ongoing among them included GBA Trading FZCO interest in collaborating with the Ugandan coffee suppliers to source green coffee beans Container each of 19.2 Mts. per Month. Linked him with Nucafe. 2. Held discussions with investor interested in establishing a sugar factory as a Green Field Project with a capacity of 1000 tonnes per day. Discussions on going with UIA to identify land of 10,000 hectares. 3. Held discussions with Al Qabas company interested in establishing a world-class Skill Improvement & International Workforce Training Centre in Uganda that will, Upgrade technical and vocational competencies of Ugandan manpower, Align training standards with GCC and Middle East labour market requirements, improve employability, productivity, and global competitiveness and Enhance remittance inflow and strengthen Uganda’s international workforce reputation	
3 Diaspora events ,programs , community Consular outreaches within the UAE attended	1. . Massive issuance of National IDs to Ugandans living in UAE from 09- 11th Feb 2026	
	1. Massive issuance of National IDs to Ugandans living in UAE from 09- 11th Feb 2026	
250 Visas and 300 Certificates of Identity issued	1,035 visas approved and 526 Certificates of Identity issued	
Deceased Ugandan Nationals repatriated		
Diplomatic meetings and events attended	Diplomatic meetings and events attended	
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Embassy and consulate branded	1. Installed signage at Uganda Business Centre in Al Qouz- Dubai 2. Installed a flag and signage at the Official Residence of the Head of Mission in Abu Dhabi.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		457,831.617
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		157,737.500
212102 Medical expenses (Employees)		87,500.000
221001 Advertising and Public Relations		56,250.000
221002 Workshops, Meetings and Seminars		101,250.000
221007 Books, Periodicals & Newspapers		3,625.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		6,250.000
221009 Welfare and Entertainment		50,000.000
221011 Printing, Stationery, Photocopying and Binding		25,000.000
221012 Small Office Equipment		3,750.000
221014 Bank Charges and other Bank related costs		312.500
222001 Information and Communication Technology Services.		52,500.000
223003 Rent-Produced Assets-to private entities		1,000.000
223005 Electricity		25,000.000
223006 Water		17,500.000
227001 Travel inland		60,000.000
227002 Travel abroad		40,000.000
227003 Carriage, Haulage, Freight and transport hire		25,000.000
227004 Fuel, Lubricants and Oils		20,000.000
228002 Maintenance-Transport Equipment		12,500.000
	Total For Budget Output	1,203,006.617
	Wage Recurrent	457,831.617
	Non Wage Recurrent	745,175.000
	Arrears	0.000
	AIA	0.000
	Total For Department	1,203,006.617
	Wage Recurrent	457,831.617
	Non Wage Recurrent	745,175.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	Payment of second instalment of UGX 3Bn for Purchase of Official Residence was done in Quarter Two	No variance
Purchase of Furniture and Fittings for the New Official residence in readiness for occupancy by the Head of Mission	Purchased Furniture and Fittings for the New Official residence at the End of Quarter three	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Purchase of ICT equipment for the New Official residence in readiness for occupancy by the Head of Mission	Purchase of ICT equipment for the New Official residence not yet done as at end of Quarter Three		The procurement of ICT equipment for official residence will be initiated in Quarter four
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
312229 Other ICT Equipment - Acquisition	60,000.000		
312235 Furniture and Fittings - Acquisition	300,000.000		
	Total For Budget Output	360,000.000	
	GoU Development	360,000.000	
	External Financing	0.000	
	Arrears	0.000	
	AIA	0.000	
	Total For Project	360,000.000	
	GoU Development	360,000.000	
	External Financing	0.000	
	Arrears	0.000	
	AIA	0.000	
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 0511101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Resource mobilization engagements for national development coordinated	Coordinated Resource mobilization engagements for national development equivalent to USD 750M		No Variance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	178,750.000		
221001 Advertising and Public Relations	12,500.000		
221002 Workshops, Meetings and Seminars	33,750.000		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221007 Books, Periodicals & Newspapers		2,500.000
221008 Information and Communication Technology Supplies.		6,250.000
221009 Welfare and Entertainment		6,250.000
221011 Printing, Stationery, Photocopying and Binding		7,500.000
221012 Small Office Equipment		3,125.000
221014 Bank Charges and other Bank related costs		312.500
222001 Information and Communication Technology Services.		12,500.000
223005 Electricity		12,500.000
223006 Water		9,875.000
226001 Insurances		3,125.000
227001 Travel inland		24,000.000
227002 Travel abroad		6,250.000
228002 Maintenance-Transport Equipment		2,500.000
	Total For Budget Output	321,687.500
	Wage Recurrent	0.000
	Non Wage Recurrent	321,687.500
	Arrears	0.000
	AIA	0.000
	Total For Department	321,687.500
	Wage Recurrent	0.000
	Non Wage Recurrent	321,687.500
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	2,238,144.117
	Wage Recurrent	457,831.617
	Non Wage Recurrent	1,420,312.500
	GoU Development	360,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Market intelligence for Ugandan products conducted	1. Collaboration with Karaam Coffee Food & Industries a major UAE-based buyer of Ugandan Robusta coffee for over five years has gained a significant share of the UAE coffee market and exports to the wider GCC region. The company promotes farm-to-market Agro-tourism initiatives, connecting Ugandan coffee farmers to international markets. The Mission extended an invitation for Karam Coffee to participate in the Uganda–UAE Business Forum (October 2025) to expand collaboration with Ugandan producers. Expanding their coffee export from 50 containers of coffee per month to 80 per month.	
Markets for Ugandan products identified and deepened	1. Participated at the Abu Dhabi Global FoodWeek 21-23 Oct 25. Showcased UG products such as coffee, tea, shea butter, cereals which included beans and soya beans , fruits and vegetables avocado. Registered over 100 inquiries at the Uganda boothof companies that were interested in sourcing products fromUganda 2. UG participated in the Middle East Organic &Natural Products Expo (17–19 Nov) with 27delegates, including Ministers, PSs, MAAIF commissioners, and exporters. The delegation showcased pdts such as coffee, honey, chia seeds, dried fruits, andshea butter, strengthening trade linkages and promoting UG's agro-industrial potential. 3. Met GBA Trading FZCO interested in collaborating with the Ugandan coffee suppliers to source green coffee beans. 4. Held discussions with an investor interested in establishing a sugar factory as a Green Field Project with a capacity of 1000 tonnes per day	
Awareness created on applicable phytosanitary measures in the UAE	The workshop to create awareness on the applicable phytosanitary measures in the UAE was not carried out due to the challenges posed by the war in Iran	
Number of companies registered to operate at the Business center	Ten (12) companies registered have registered to operate at the Business center	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Number of outbound trade and investment delegations to Uganda organized		1. Annual Sharjah Trade Mission took place in Kampala From 12–14 November 2025, focusing on strengthening economic ties and exploring investment opportunities in infrastructure, manufacturing, agribusiness, technology, and energy. A key outcome was an agreement for Gulftainer Company to develop and manage a USD 6.6 billion dry port at Bukasa, intended to handle Uganda’s imports	
Number of engagements undertaken in partnership with the Chambers of Commerce		1. Met a delegation from the UAE was led by Sultan Jemei ObaidAl Hindasi, Director General of the Fujairah Chamber of Commerce and Industry to participate in the 4th Edition of the Uganda–UAE Business Forum, held in Kampala from27th–29th October 2025 2. Coordinated participation at the Abu Dhabi Business Week organized by the Abu Dhabi Chamber of Commerce	
Number of companies profiled		Twelve (12) companies profiled	
Number of companies and factories with potential to invest in Uganda visited		1. Establishment of an Agricultural Facility as a result of the business mission to Uganda in Aug 25 which included the participation of International Market Group, IMG has submitted a proposal expressing interest in investing in the development of a multi-purpose agricultural facility in Uganda. 2. FLY 6 follow up visit and meeting organized between MoWT and URC on 11 Feb 2026 in Kampala to discuss their proposal of development of Infrastructure modernization and technology enablement, Cargo and passenger transport optimization across Lake Victoria, and building a sustainable, monetized, and integrated waterway–rail–road transport ecosystem. 3. Coordinated a follow up Visit and meeting on 24 Feb 26 in KLA btn Gulftainer and MoWT , MoFPED and URC to discuss the proposal on establishment of an Inland dry Port site in the Tororo Malaba Corridor	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			225,000.000
221001 Advertising and Public Relations			75,000.000
221002 Workshops, Meetings and Seminars			104,691.000
227001 Travel inland			201,550.000
Total For Budget Output			606,241.000
Wage Recurrent			0.000
Non Wage Recurrent			606,241.000
Arrears			0.000
AIA			0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	606,241.000
		Wage Recurrent	0.000
		Non Wage Recurrent	606,241.000
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established		1. Progress registered in the operationalization and expansion of key bilateral agreements supporting tourism and health infrastructure. • 2. Rwenzori Marathon run promotion in Dubai brought together athletes and culture lovers to celebrate and participate in the marathon in Uganda while enjoying Uganda’s breathtaking landscapes, vibrant tourism, and investment potential.	
Uganda UAE tourism cultural day organized		The Mission was not able to organize Uganda UAE Cultural event in March as planned due to the security situation in Iran which escalated to the GCC including UAE	
Number of participants from Uganda Tour operators and MDAs		Five Uganda Tour operators and MDAs	
Uganda Tourism products promoted (cultural, religious, wildlife and nature)		1. 1st August 2025, the Uganda Mission partnered with theDubai Running Club to organize a promotional run for theRwenzori Marathon, In order to enhance the run, weCustomized 100 T-shirts and promotional banners wereprocured. Over 45 runners participated despite extremeweather conditions (46°C). Strengthened people-to-peopleties through sports and tourism. 50 Runners travelled toUganda for the run and thereafter 10 days tour of thecountry.	
Embassy premises branded		1. Installed Signage and Flags on the Chancery building of the new Consulate 2. Installed signage at Uganda Business Centre in Al Qouz-Dubai 3. Installed a flag and signage at the Official Residence of the Head of Mission in Abu Dhabi.	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Updated Mission Website and social media accounts	1. Updated Mission Website with articles of ECD activities and social media accounts which include X and Facebookwith videos and pictures of Activities conducted by the Embassy. 2. Issued Media briefs to Ugandans living in UAE about the security situation in UAE and advised them to be alert and pay attention to the advisory of the host country. 3. Created an online Registration link for Ugandans living in UAE -for purposes of establishing their residence status and providing information required for preparation of an Evacuation plan	
Number of Investments in tourism infrastructure attracted in Uganda	1. Haliburg Group Follow-Up Roundtable engagement to review the progress of their investments in Uganda. One Nature Hotels & Resorts, a subsidiary of Haliburg Group, signed a Memorandum of Understanding with the Ministry of Tourism to invest approximately USD11 million (UGX 40 billion) in ultra-luxury tourism infrastructure. The project includes two resort properties—10 villas at Queen Elizabeth National Park and 8 villas at Bwindi Impenetrable Forest—as well as a USD 1 million boat service on the Kazinga Channel. The investment positions Uganda in the high-end luxury tourism segment, enhances international visibility, promotes sustainable tourism practices, and generates economic opportunities for local communities through job creation and value addition in the tourism sector	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000.000	
221001 Advertising and Public Relations	75,000.000	
221002 Workshops, Meetings and Seminars	150,000.000	
227001 Travel inland	47,109.000	
227002 Travel abroad	70,000.000	
Total For Budget Output		492,109.000
Wage Recurrent		0.000
Non Wage Recurrent		492,109.000
Arrears		0.000
AIA		0.000
Total For Department		492,109.000
Wage Recurrent		0.000
Non Wage Recurrent		492,109.000
Arrears		0.000
AIA		0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Uganda National day celebrated		Uganda Embassy and The Consulate celebrated National day on 09th October 2025. It was attended by over 300 guests including the Diplomatic corp, UAE government officials , Private sector players, Ugandan Diaspora, CEOs of companies investing in Uganda, well wishers and friends of Uganda.	
10 MOUs and agreements with UAE followed up for signature and implementation		1. Draft Memorandum of Understanding (MoU) between Beeah Tandeef International Investment and Kampala Capital City Authority. Followed up on the conclusion of the above MoU as initiated by Beeah aimed at facilitating the collaboration between the two entities towards the creation of an integrated national waste management strategy for Kampala. MoU is under consideration by KCCA for their comments 2. Followed up on the successful ratification of the Agreement on Mutual Exemption of Entry Visa requirements for holders of diplomatic and service passports on Uganda side and holders of diplomatic special and ordinary passports by the UAE side. Agreement entered into effect on 10th February 2026. 3. Facilitated a meeting between the Minister of Gender, Labour and Social Development and her counterpart Minister of Human Resources and Emiratisation on 4th Feb 2026 to discuss the operationalidation of the MoU signed on cooperation in the Field of Manpower and Domestic Worker Protocol.	
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized		No Working luncheons and networking events with Government officials and diplomats were organized due to the Security situation in UAE	
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities		Uganda Business Centre in Dubai operationalized to promote Uganda products and investment opportunities.The Centre is now located in Al Quoz 4 Community 359,Street 5, Villa 14 Dubai and sharing the same office space with Consulate	
MoUs between UAE Chambers of Commerce and Uganda National Chamber of commerce in Uganda signed		H.E Ambassador Zaake Wanume Kibedi met H.E. AhmedJasim Al Zaabi to discuss collaboration for the Uganda–UAE Business Forum (October 2025). The Chamber committed to co-organize and finalize the pending MoU between ADCCI and UNCCI.	
Updated data base of Ugandans in the UAE maintained		8,132 Ugandans registered during the Mass registration of Ugandans in UAE by NIRA, The same number was captured in the data base by the Embassy	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Protocol services to entitled VIPs and VVIPs offered	Protocol services to entitled VIP and VVIP visits were limited due to the security situation in the region
1. Diplomatic meetings and events attended	Diplomatic meetings and events organized by host country were scaled down due to the security situation
Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified
Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized	NA
Familiarization tours to Uganda for UAE Agro , Oil and Gas and Trade and Tourism industries organized	Four Field visits in the key sectors of agro industry,tourism, Infrastructure and Energy were undertaken by the delegation from UAE during the the Fourth Edition of Uganda-UAE Business Forum held in Kampala during Oct2025
Trade exhibitions and business forums and other business promotional events organized and participated in	1. The 4th Ug–UAE Business Forum, held in Kampala 27th–29th Oct 2025 under the theme “Unlocking Opportunities,Building Bridges through Trade and Investment: UAE–UgPartnership for Economic Prosperity,” delivered measurable outcomes in strengthening bilateral economic engagement.The Forum convened 22 UAE Govt and private sector companies and over 200 Ugandan stakeholders across priority sectors of agro-industry, renewable energy, oil and gas, tourism, manufacturing, and ICT. 2. Participated in the World of Coffee Dubai 2026 which is the Middle East’s premier platform for the specialty coffee community. Designed to connect coffee producers, manufacturers, retailers, traders, and passionate industry leaders. WOC Dubai brings together the best of the UAE and the wider region’s fast-growing coffee scene. Whether you’re looking to expand your business, discover the latest trends, or break into the Middle East’s booming coffee industry, WOC Dubai offers unparalleled opportunities.
Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized	Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE not yet organized
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy was conducted but no yet implemented by the Embassy
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	1. Quarterly Newsletter highlighting the Mission ECD, Protocol and Consular activities was published and launched in October 2025 at the 4th Uganda-UAE Business Forum in Kampala, under the title Karibuni Connect Magazine. The Chief Editor of the Newsletter was Mr.Caesor Kotevu, the Immigration Attache. 2. The Bi-Annual Newsletter highlighting the Mission ECD,Protocol and Consular activities will be released in quarter four.

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Companies with potential to invest in Uganda profiled	1. The Mission met with several private companies to discuss exploring investment opportunities in Uganda. Discussions are ongoing among them included GBA Trading FZCO interest in collaborating with the Ugandan coffee suppliers to source green coffee beans Container each of 19.2 Mts. per Month. Linked him with Nucafe. 2. Held discussions with investor interested in establishing a sugar factory as a Green Field Project with a capacity of 1000 tonnes per day. Discussions on going with UIA to identify land of 10,000 hectares. 3. Held discussions with Al Qabas company interested in establishing a world-class Skill Improvement & International Workforce Training Centre in Uganda that will, Upgrade technical and vocational competencies of Ugandan manpower, Align training standards with GCC and Middle East labour market requirements, improve employability, productivity, and global competitiveness and Enhance remittance inflow and strengthen Uganda’s international workforce reputation
Diaspora events ,programs , community Consular outreaches within the UAE attended	1. The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development.The event was officially opened by Hon. Milly Babalanda,and featured participation from cargo companies, financialinstitutions, banks, and real estate firms. The Convention promoted Ugn business in the UAE,and highlighted the importance of remittances, whichcontribute approximately USD 350 million annually. 2. Four Consular outreaches were conducted in collaborationwith a delegation from Consular Department of MoFAUganda, the team met with the leadership of the diaspora ofthe different emirates in a bid to strengthen consular service delivery. 3. Participated in the organizing ofTtabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-DXB Office event was graced by the presence ofthe Katikkiro of Buganda Kingdom as the Chief Guest. 4. Massive issuance of National IDs to Ugandans living in UAE from 09-11th Feb 2026

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Seven Engagements with the Ugandans in the Diaspora organized	1. The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development.The event was officially opened by Hon. Milly Babalanda,and featured participation from cargo companies, financialinstitutions, banks, and real estate firms. The Convention promoted Ugn business in the UAE,and highlighted the importance of remittances, whichcontribute approximately USD 350 million annually. 2. Four Consular outreaches were conducted in collaborationwith a delegation from Consular Department of MoFAUganda, the team met with the leadership of the diaspora ofthe different emirates in a bid to strengthen consular service delivery. 3. Participated in the organizing ofTtabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-DXB Office event was graced by the presence ofthe Katikkiro of Buganda Kingdom as the Chief Guest. 4. Massive issuance of National IDs to Ugandans living in UAE from 09-11th Feb 2026		
Visas and Certificates of Identity issued	A total of 3,049 visas were approved-Mainly Indian and Sudanese nationals residing in UAE. The Embassy received , verified and issued 1,663 Certificates of Identity free of charge to Ugandans who had lost their passports and needed urgent documentation for deportation from UAE		
Deceased Ugandan Nationals repatriated	NA		
Diplomatic meetings and events attended	Diplomatic meetings and events attended		
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Embassy and consulate branded	1. Installed Signage and Flags on the Chancery building of the new Consulate 2. Installed signage at Uganda Business Centre in Al Qouz-Dubai 3. Installed a flag and signage at the Official Residence of the Head of Mission in Abu Dhabi.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211102 Contract Staff Salaries		1,373,494.851	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		939,087.500	
212102 Medical expenses (Employees)		262,500.000	
221001 Advertising and Public Relations		168,750.000	
221002 Workshops, Meetings and Seminars		303,750.000	
221007 Books, Periodicals & Newspapers		10,875.000	
221008 Information and Communication Technology Supplies.		18,750.000	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		150,000.000
221011 Printing, Stationery, Photocopying and Binding		75,000.000
221012 Small Office Equipment		11,250.000
221014 Bank Charges and other Bank related costs		937.500
222001 Information and Communication Technology Services.		157,500.000
223003 Rent-Produced Assets-to private entities		3,325,250.000
223005 Electricity		75,000.000
223006 Water		52,500.000
227001 Travel inland		210,000.000
227002 Travel abroad		140,000.000
227003 Carriage, Haulage, Freight and transport hire		75,000.000
227004 Fuel, Lubricants and Oils		60,000.000
228002 Maintenance-Transport Equipment		37,500.000
	Total For Budget Output	7,447,144.851
	Wage Recurrent	1,373,494.851
	Non Wage Recurrent	6,073,650.000
	Arrears	0.000
	AIA	0.000
	Total For Department	7,447,144.851
	Wage Recurrent	1,373,494.851
	Non Wage Recurrent	6,073,650.000
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Payment of second instalment of UGX 3Bn for Purchase of Official Residence	Fully Payment of second instalment of UGX 3Bn for Purchase of Official Residence was done in Quarter Two of FY2025/2026	
NA	Purchased Furniture and Fittings for the New Official residence at the End of Quarter three	
NA	Purchase of ICT equipment for the New Official residence not yet done as at end of Quarter Three	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312111 Residential Buildings - Acquisition		3,000,000.000
312229 Other ICT Equipment - Acquisition		60,000.000
312235 Furniture and Fittings - Acquisition		300,000.000
	Total For Budget Output	3,360,000.000
	GoU Development	3,360,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	3,360,000.000
	GoU Development	3,360,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Bilateral and multilateral resources for national development sourced		NA
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Resource mobilization engagements for national development coordinated		Resource mobilization engagements for national development coordinated
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		536,250.000
221001 Advertising and Public Relations		37,500.000
221002 Workshops, Meetings and Seminars		101,250.000
221007 Books, Periodicals & Newspapers		7,500.000
221008 Information and Communication Technology Supplies.		18,750.000
221009 Welfare and Entertainment		18,750.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		22,500.000
221012 Small Office Equipment		9,375.000
221014 Bank Charges and other Bank related costs		937.500
222001 Information and Communication Technology Services.		37,500.000
223003 Rent-Produced Assets-to private entities		154,625.000
223005 Electricity		37,500.000
223006 Water		29,625.000
226001 Insurances		9,375.000
227001 Travel inland		74,000.000
227002 Travel abroad		18,750.000
228002 Maintenance-Transport Equipment		7,500.000
	Total For Budget Output	1,121,687.500
	Wage Recurrent	0.000
	Non Wage Recurrent	1,121,687.500
	Arrears	0.000
	AIA	0.000
	Total For Department	1,121,687.500
	Wage Recurrent	0.000
	Non Wage Recurrent	1,121,687.500
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	13,027,182.351
	Wage Recurrent	1,373,494.851
	Non Wage Recurrent	8,293,687.500
	GoU Development	3,360,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Quarter 4: Revised Workplan

Annual Plans		Quarter's Plan		Revised Plans	
Programme:01 Agro-Industrialization					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Abu Dhabi, United Arab Emirates					
Key Service Area:000086 Access to Regional and International Markets					
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained					
Programme Intervention: 014111 Promote market penetration for agro-based products					
Market intelligence for Ugandan products conducted		Market intelligence for Ugandan products conducted		Market intelligence for Ugandan products conducted	
Markets for Ugandan products identified and deepened		Markets for Ugandan products identified and deepened		Markets for Ugandan products identified and deepened	
Awareness created on applicable phytosanitary measures in the UAE		Awareness created on applicable phytosanitary measures in the UAE		Awareness created on applicable phytosanitary measures in the UAE	
Number of companies registered to operate at the Business center		Number of companies registered to operate at the Business center		Number of companies registered to operate at the Business center	
Number of outbound trade and investment delegations to Uganda organized		Two outbound trade and investment delegations to Uganda organized		Two outbound trade and investment delegations to Uganda organized	
Number of engagements undertaken in partnership with the Chambers of Commerce		Number of engagements undertaken in partnership with the Chambers of Commerce		Number of engagements undertaken in partnership with the Chambers of Commerce	
Number of companies profiled		Number of companies profiled		Number of companies profiled	
Number of companies and factories with potential to invest in Uganda visited		Number of companies and factories with potential to invest in Uganda visited		Number of companies and factories with potential to invest in Uganda visited	
Develoment Projects					
N/A					
Programme:05 Tourism Development					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Abu Dhabi, United Arab Emirates					
Key Service Area:120009 Tourism Promotion					
PIAP Output: 05111101 Destination Uganda promoted in key source markets					
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)					
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established		Partnerships between Uganda tourist operators and counterparts in countries of accreditation established		Partnerships between Uganda tourist operators and counterparts in countries of accreditation established	
Uganda UAE tourism cultural day organized		NA			
Number of participants from Uganda Tour operators and MDAs		NA			
Uganda Tourism products promoted (cultural, religious, wildlife and nature)		Uganda Tourism products promoted (cultural, religious, wildlife and nature)		Uganda Tourism products promoted (cultural, religious, wildlife and nature)	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Embassy premises branded	Embassy premises branded	Embassy premises branded
Updated Mission Website and social media accounts	Updated Mission Website and social media accounts	Updated Mission Website and social media accounts
Number of Investments in tourism infrastructure attracted in Uganda	NA	
<i>Develoment Projects</i>		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Uganda National day celebrated	NA	
10 MOUs and agreements with UAE followed up for signature and implementation	2 MOUs and agreements with UAE followed up for signature and implementation	2 MOUs and agreements with UAE followed up for signature and implementation
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities
MoUs between UAE Chambers of Commerce and Uganda National Chamber of commerce in Uganda signed	1 MoU between Ras Al Khaimah Chamber of Commerce and Uganda Chamber of Commerce	1 MoU between Ras Al Khaimah Chamber of Commerce and Uganda Chamber of Commerce
Updated data base of Ugandans in the UAE maintained	1500 Ugandans registered and Updated in the Embassy database	1500 Ugandans registered and Updated in the Embassy database
Protocol services to entitled VIPs and VVIPs offered	Protocol services to entitled 20 VIP and VVIP visits offered	Protocol services to entitled 20 VIP and VVIP visits offered
1. Diplomatic meetings and events attended	6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in	6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in
Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified
Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized	Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized	Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Familiarization tours to Uganda for UAE Agro , Oil and Gas and Trade and Tourism industries organized	NA	
Trade exhibitions and business forums and other business promotional events organized and participated in	Trade exhibitions and business forums and other business promotional events organized and participated in	Trade exhibitions and business forums and other business promotional events organized and participated in
Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized	NA	
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	NA	
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published
Companies with potential to invest in Uganda profiled	4 Companies with potential to invest in Uganda profiled	4 Companies with potential to invest in Uganda profiled
Diaspora events ,programs , community Consular outreaches within the UAE attended	3 Diaspora events ,programs , community Consular outreaches within the UAE attended	3 Diaspora events ,programs , community Consular outreaches within the UAE attended
Seven Engagements with the Ugandans in the Diaspora organized	3 Engagements with the Ugandans in the Diaspora organized	3 Engagements with the Ugandans in the Diaspora organized
Visas and Certificates of Identity issued	250 Visas and 300 Certificates of Identity issued	250 Visas and 300 Certificates of Identity issued
Deceased Ugandan Nationals repatriated	Deceased Ugandan Nationals repatriated	Deceased Ugandan Nationals repatriated
Diplomatic meetings and events attended	Diplomatic meetings and events attended	Diplomatic meetings and events attended
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Embassy and consulate branded	Embassy and consulate branded	Embassy and consulate branded
Develoment Projects		
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Payment of second instalment of UGX 3Bn for Purchase of Official Residence	NA	
NA	NA	
NA	NA	
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		

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Annual Plans	Quarter's Plan	Revised Plans
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Bilateral and multilateral resources for national development sourced	NA	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Resource mobilization engagements for national development coordinated	NA	
Develoment Projects		
N/A		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142223	Document certification fees	0.000	0.127
144149	Miscellaneous receipts/income	0.000	0.050
Total		0.000	0.177

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project