

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.831	1.831	0.916	50.0 %	50.0 %	100.0 %
	Non-Wage	10.070	10.070	6.873	68.0 %	68.3 %	100.0 %
Dev.	GoU	3.000	3.000	3.000	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		14.901	14.901	10.789	72.4 %	72.4 %	100.0 %
Total GoU+Ext Fin (MTEF)		14.901	14.901	10.789	72.4 %	72.4 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		14.901	14.901	10.789	72.4 %	72.4 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		14.901	14.901	10.789	72.4 %	72.4 %	100.0 %
Total Vote Budget Excluding Arrears		14.901	14.901	10.789	72.4 %	72.4 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.413	0.413	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.0 %	50.0 %	100.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.663	0.663	0.331	0.331	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.663	0.663	0.331	0.331	50.0 %	50.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.812	11.812	9.244	9.244	78.3 %	78.3 %	100.0%
Vote Function:01 Overseas Mission Services	11.812	11.812	9.244	9.244	78.3 %	78.3 %	100.0%
Programme:18 Development Plan Implementation	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	14.901	14.901	10.789	10.789	72.4 %	72.4 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of linkages to new markets for priority agricultural products developed	Number	14	7
Number of new markets accessed	Number	14	7
No of diplomatic engagements conducted	Value	12	6
Number of Agro-based value SMES supported to participate in international trade events	Number	20	10
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	7	2
No of international expos attended	Number	4	3
Number of digital marketing campaigns undertaken in the source markets	Number	2	1
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	1	0

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of implementation of the Annual Approved workplan	Percentage	90%	50%
No of financial reports submitted	Number	14	7
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	19%	0
Percentage of Budgeted Office furniture and fittings Procured	Percentage	24%	0
Number of Vehicles Procured	Number	1	0
Number of Mission properties acquired/developed/maintained	Number	1	1
% of retooling budget implemented	Percentage	7%	0
% of planned retooling outputs achieved	Percentage	20%	0
% of planned retooling outputs achieved	Percentage	20%	0
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
External resources mobilised as a percentage of the national budget	Percentage	0.002%	0.001%
Value of bilateral and multilateral resources (\$Million)	Value	\$1 billion	\$500M

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Performance highlights for the Quarter

1. Held Ug–UAE Business Forum in Kila 27th–29th Oct 2025 under the theme “Unlocking Opportunities, Building Bridges thru Trade and Investment: UAE–Uganda Partnership for Economic Prosperity"
2. Participated in the Annual Sharjah Trade Mission took place in Kampala.
3. Participated in Abu Dhabi Global Food Week 21–23 Oct, focusing on food innovation, Agri-Tech, logistics, sustainability, and policy.
4. Participated in the Abu Dhabi International Petroleum Exhibition and Conference-ADIPEC in collaboration with MEMD Uganda 3rd–6th Nov 2025.
5. Participated in the Middle East Organic & Natural Products Expo 17–19 Nov 25 with 27 delegates. The delegation showcased products such as coffee, honey, chia seeds, dried fruits, and shea butter, strengthening trade linkages and promoting Uganda’s agro-industrial potential
6. Attended the pre-launch of Metro Cement’s new factory in Kamonkoli, Mbale, a project attracted to Uganda through the Mission’s investment promotion efforts.
7. Following the August 2025 business mission to Uganda, International Market Group (IMG) submitted a proposal to develop a USD 50 million multi-purpose agricultural facility in Uganda.
8. AMBA Shipping Co. Ltd submitted an expression of interest to invest in the marine sector, including the operation of floating docks and ports at Port Bell and Jinja, as well as the construction of self-propelled barges on Lake Victoria.
9. One Nature Hotels & Resorts, a subsidiary of Haliburg Group, signed a Memorandum of Understanding with the Ministry of Tourism to invest approximately USD 11 million (≈ UGX 40 billion) in ultra-luxury tourism infrastructure
10. Uganda secured two training opportunities for female officers from the Uganda Police under the 5th Cohort of the Sheikha Fatima Women, Peace and Security Initiative.
11. Met Hamda Taryam Foundation, a UAE-based philanthropic organization, has supported education, healthcare, and community empowerment in Ug, improving access to services.

Variances and Challenges

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

1. Insufficient funds for labor and Consular services which are part of the core mandate of the embassy. These activities require travelling by road from Abu Dhabi to the six emirates.
2. Lack of a dedicated Labor attaché to handle labor issues
3. High increase of forged documents presented for attestation
4. Reluctance of Ugandans in the UAE to register with the embassy.
5. The Embassy does not have its own Chancery premises and therefore incurs high costs on rent.
6. High operational costs for the rescue accommodations yet on average the embassy receives 10 distressed Ugandan domestic workers seeking assistance though the number is even higher in Dubai. The rescue accommodation also requires operational funds to cater for utilities like water, electricity for cooling, lighting and cooking, welfare while at the facility to include meals, sanitary supplies and medical care. The facility also requires a full-time staff to cook, clean and manage the admission and exit of the distressed domestic workers from the facility.
7. Medical expenses- It is required in UAE that staff are covered under the National Health Medical Insurance Scheme. Currently the embassy can only afford a basic package for local staff which is doesn't provide 100% coverage.
8. Uganda Embassy in Abu Dhabi and the Consulate in Dubai experiences extremely hot conditions which increases the cost of cooling residential accommodation and offices, exposes staff to adverse health conditions arising from extreme heat and increases the cost of living.
9. The Consulate requires a utility van to support the Consular services especially going to prisons, and hospitals and executing rescue operations. It can also be used to facilitate transits, and airport pick ups.
10. Dubai is transit airport for most of the VVIPs, this implies they require VIP services during transit. The Embassy staff are overwhelmed while facilitating these transits for entitled persons since it requires travel to Dubai.

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.413	0.413	50.0 %	49.9 %	99.9 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.0 %	49.9 %	99.9 %
000086 Access to Regional and International Markets	0.827	0.827	0.413	0.413	50.0 %	49.9 %	100.0 %
Programme:05 Tourism Development	0.663	0.663	0.331	0.331	50.0 %	49.9 %	99.9 %
Vote Function:01 Overseas Mission Services	0.663	0.663	0.331	0.331	50.0 %	49.9 %	99.9 %
120009 Tourism Promotion	0.663	0.663	0.331	0.331	50.0 %	49.9 %	100.0 %
Programme:16 Governance and Security	11.812	11.812	9.244	9.244	78.3 %	78.3 %	100.0 %
Vote Function:01 Overseas Mission Services	11.812	11.812	9.244	9.244	78.3 %	78.3 %	100.0 %
000003 Facilities and Equipment Management	3.000	3.000	3.000	3.000	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	8.812	8.812	6.244	6.244	70.9 %	70.9 %	100.0 %
Programme:18 Development Plan Implementation	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0 %
Total for the Vote	14.901	14.901	10.789	10.788	72.4 %	72.4 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.831	1.831	0.916	0.916	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.425	2.425	1.389	1.389	57.3 %	57.3 %	100.0 %
212102 Medical expenses (Employees)	0.350	0.350	0.175	0.175	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.475	0.475	0.238	0.238	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.880	0.880	0.440	0.440	50.0 %	50.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.025	0.025	0.012	0.012	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.225	0.225	0.113	0.113	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.130	0.130	0.065	0.065	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.028	0.028	0.014	0.014	50.0 %	50.0 %	100.0 %
221014 Bank Charges and other Bank related costs	0.003	0.003	0.001	0.001	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.260	0.260	0.130	0.130	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	3.634	3.634	3.479	3.479	95.7 %	95.7 %	100.0 %
223005 Electricity	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
223006 Water	0.110	0.110	0.055	0.055	50.0 %	50.0 %	100.0 %
226001 Insurances	0.013	0.013	0.006	0.006	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.750	0.750	0.375	0.375	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.325	0.325	0.163	0.163	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.080	0.080	0.040	0.040	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
312111 Residential Buildings - Acquisition	3.000	3.000	3.000	3.000	100.0 %	100.0 %	100.0 %
Total for the Vote	14.901	14.901	10.789	10.789	72.4 %	72.4 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	0.827	0.827	0.413	0.413	49.9 %	49.9 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:05 Tourism Development	0.663	0.663	0.331	0.331	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	0.663	0.663	0.331	0.331	49.9 %	49.9 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	11.812	11.812	9.244	9.244	78.26 %	78.26 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	8.812	8.812	6.244	6.244	70.9 %	70.9 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	11.812	11.812	9.244	9.244	78.26 %	78.26 %	100.00 %
<i>Development Projects</i>							
1946 Institutional Development of Uganda Embassy in Abu Dhabi	3.000	3.000	3.000	3.000	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	1.600	1.600	0.800	0.800	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	1.600	1.600	0.800	0.800	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.827	0.827	0.413	0.413	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	14.901	14.901	10.789	10.789	72.4 %	72.4 %	100.0 %

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Market intelligence for Ugandan products conducted	Collaboration with Karaam Coffee Food & Industries a major UAE-based buyer of Ugandan Robusta coffee for over five years has gained a significant share of the UAE coffee market and exports to the wider GCC region. The company promotes farm-to-market agro-tourism initiatives, connecting Ugandan coffee farmers to international markets. The Mission extended an invitation for Karam Coffee to participate in the Uganda–UAE Business Forum (October 2025) to expand collaboration with Ugandan producers. Expanding their coffee export from 50 containers of coffee per month to 80 per month.	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Markets for Ugandan products identified and deepened	1. Participated and exhibited at the Abu Dhabi Global Food Week that took place from 21-23 October 2025. Showcased Uganda products such as coffee, tea, shea butter, cereals which included beans and soya beans , fruits and vegetables avocado. Registered over 100 inquiries at the Uganda booth of companies that were interested in sourcing products from Uganda 2. Uganda participated in the Middle East Organic & Natural Products Expo (17–19 November) with 27 delegates, including Ministers, PSSs, MAAIF commissioners, and exporters. The delegation showcased products such as coffee, honey, chia seeds, dried fruits, and shea butter, strengthening trade linkages and promoting Uganda’s agro-industrial potential. The event positioned Uganda as a leading African supplier to the UAE and MENA region, with halal certification follow-ups planned for March 2026, offering opportunities to expand meat exports	No Variance
Awareness created on applicable phytosanitary measures in the UAE		
Number of companies registered to operate at the Business center	Ten (10) companies registered have registered to operate at the Business center	No Variance
Two outbound trade and investment delegations to Uganda organized	1. Annual Sharjah Trade Mission took place in Kampala From 12–14 November 2025, focusing on strengthening economic ties and exploring investment opportunities in infrastructure, manufacturing, agribusiness, technology, and energy. A key outcome was an agreement for Gulfainer Company to develop and manage a USD 6.6 billion dry port at Bukasa, intended to handle Uganda’s imports.	NO Variance
Number of engagements undertaken in partnership with the Chambers of Commerce	1. Delegation from the UAE was led by Sultan Jemei Obaid Al Hindasi, Director General of the Fujairah Chamber of Commerce and Industry to participate in the 4th Edition of the Uganda–UAE Business Forum, held in Kampala from 27th–29th October 2025	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Number of companies profiled	Ten (10) companies profiled	No Variance	
Number of companies and factories with potential to invest in Uganda visited	v) Establishment of an Agricultural Facility As a result of the business mission to Uganda in August 2025 which included the participation of International Market Group, IMG has submitted a proposal expressing interest in investing in the development of a multi-purpose agricultural facility in Uganda. Proposal plans to establish an Integrated Agro Processing Factory supported by agriculture cultivation, modern processing units, cold/ frozen storage facilities, preservation of food and a dedicated logistics hub to ensure seamless distribution across various destinations and markets. The project is aimed at improving food security, increasing economic value for farmers, generating employment and enabling consistent access to high quality processed foods for domestic and export markets. The estimated total cost of the project is 50 million USD. Discussions are currently ongoing with the Ministry of Agriculture to identify suitable land for the facility	No Variance	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			75,000.000
221001 Advertising and Public Relations			25,000.000
221002 Workshops, Meetings and Seminars			34,897.000
227001 Travel inland			71,850.000
Total For Budget Output			206,747.000
Wage Recurrent			0.000
Non Wage Recurrent			206,747.000
Arrears			0.000
AIA			0.000
Total For Department			206,747.000
Wage Recurrent			0.000
Non Wage Recurrent			206,747.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established	Progress registered in the operationalization and expansion of key bilateral agreements supporting tourism and health infrastructure. • Rwenzori Marathon run promotion in Dubai brought together athletes and culture lovers to celebrate and participate in the marathon in Uganda while enjoying Uganda’s breathtaking landscapes, vibrant tourism, and investment potential.	No Variance
	Uganda UAE Cultural event will be organized in March for Emiratis who travelled to Uganda in the Past two years with their families	No Variance
	Five Uganda Tour operators and MDAs	No Variance
Uganda Tourism products promoted (cultural, religious, wildlife and nature)	1. 1st August 2025, the Uganda Mission partnered with the Dubai Running Club to organize a promotional run for the Rwenzori Marathon, In order to enhance the run, we Customized 100 T-shirts and promotional banners were procured. Over 45 runners participated despite extreme weather conditions (46°C). Strengthened people-to-people ties through sports and tourism. 50 Runners travelled to Uganda for the run and thereafter 10 days tour of the country.	No Variance
Embassy premises branded	Installed Signage and Flags on the Chancery building of the new Consulate	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
Updated Mission Website and social media accounts	Updated Mission Website with articles of ECD activities and social media accounts which include X and Facebook with videos and pictures of Activities conducted by the Embassy.	No Variance	
Number of Investments in tourism infrastructure attracted in Uganda	1. Haliburg Group Follow-Up Roundtable: As part of ongoing engagement with Haliburg Group, a follow-up roundtable reviewed the progress of their investments in Uganda. One Nature Hotels & Resorts, a subsidiary of Haliburg Group, signed a Memorandum of Understanding with the Ministry of Tourism to invest approximately USD 11 million (~ UGX 40 billion) in ultra-luxury tourism infrastructure. The project includes two resort properties—10 villas at Queen Elizabeth National Park and 8 villas at Bwindi Impenetrable Forest—as well as a USD 1 million boat service on the Kazinga Channel. The investment positions Uganda in the high-end luxury tourism segment, enhances international visibility, promotes sustainable tourism practices, and generates economic opportunities for local communities through job creation and value addition in the tourism sector	No Variance	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000.000		
221001 Advertising and Public Relations	25,000.000		
221002 Workshops, Meetings and Seminars	50,000.000		
227001 Travel inland	15,703.000		
227002 Travel abroad	25,000.000		
	Total For Budget Output	165,703.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	165,703.000	
	Arrears	0.000	
	AIA	0.000	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	165,703.000
	Wage Recurrent	0.000
	Non Wage Recurrent	165,703.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Uganda National day celebrated	Uganda Embassy and The Consulate celebrated National day on 09th October 2025. It was attended by over 300 guests including the Diplomatic corp, UAE government officials , Private sector players, Ugandan Diaspora, CEOs of companies investing in Uganda, well wishers and friends of Uganda.	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
2 MOUs and agreements with UAE followed up for signature and implementation	1. BEEAH Tandeef International Investment – KCCA MoU: Followed up on the draft Memorandum of Understanding between BEEAH Tandeef International Investment and the Kampala Capital City Authority (KCCA). The MoU, initiated by BEEAH, aims to foster collaboration in developing an integrated national waste management strategy for Kampala. The agreement is currently under review by KCCA, with the Mission actively supporting its progress toward formal conclusion. ii) Mutual Visa Exemption Agreement: Followed up on the Agreement on Mutual Exemption of Entry Visa requirements, ratified by Uganda, which provides visa-free access for holders of diplomatic and service passports on the Uganda side and diplomatic, special, and ordinary passports on the UAE side. Engagements with UAE authorities continue to ensure the completion of their internal procedures, enabling the Agreement to enter into effect.	No Variation
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	No Variance
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai operationalized to promote Uganda products and investment opportunities. The Centre is now located in Al Quoz 4 Community 359,Street 5, Villa 14 Dubai and sharing the same office space with Consulate	No Variance
1 MoU between Dubai Chamber of Commerce and Uganda National Chamber of commerce signed	H.E Ambassador Zaake Wanume Kibedi met H.E. Ahmed Jasim Al Zaabi to discuss collaboration for the Uganda–UAE Business Forum (October 2025). The Chamber committed to co-organize and finalize the pending MoU between ADCCI and UNCCI.	No Variance
1500 Ugandans registered and Updated in the Embassy database	8,132 Ugandans registered during the Mass registration of Ugandans in UAE by NIRA, The same number was captured in the data base by the Embassy	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Protocol services to entitled 20 VIP and VVIP visits offered	Extended protocol services to 5 Uganda government officials and delegations. These include 1. HRH RONALD MUWENDA MUTEBI – Kabaka of Buganda -Oct and Nov 2025 2. The Right Honorable Robinah Nabbanja, Prime Minister -Oct 2025 3. Fred Byamukama, Minister of State for Works and Transport Oct 2025 4. Charles Peter Mayiga is the Katikkiro of Buganda- Nov 2025	No Variance
6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in	Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in	No Variance
Opportunities for Joint ventures and Public Private Partnership arrangements identified	1. Following the Aug 2025 business mission to Uganda, International Market Group (IMG) submitted a proposal to develop a multi-purpose agricultural facility in Uganda. The project plans include an integrated agro-processing factory, modern cultivation and processing units, cold storage, food preservation, and a dedicated logistics hub for efficient distribution. Estimated at USD 50 million the initiative aims to improve food security, increase economic value for farmers and generate employment. Discussions with the Ministry of Agriculture are ongoing to identify suitable land for the facility. 2.Operation of Floating Dock, Ports, and Construction of Self-Propelled Barges on Lake Victoria. Following the 2025 Uganda–UAE Business Forum, AMBA Shipping Co. Ltd submitted an expression of interest to invest in the marine sector, including the operation of floating docks, ports at Port Bell and Jinja. Discussions are ongoing with the Ministry of Water and Transport to finalize project details	No Variance
	Uganda UAE Cultural event will be organized in March for Emiratis who travelled to Uganda in the Past two years with their families	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Familiarization tours to Uganda for UAE investors and members of Dubai and Abu Dhabi Chamber of Commerce organized	Four Field visits in the key sectors of agro industry, tourism, Infrastructure and Energy were undertaken by the delegation from UAE during the the Fourth Edition of Uganda-UAE Business Forum held in Kampala during Oct 2025	No Variance
Trade exhibitions and business forums and other business promotional events organized and participated in	The 4th Ug–UAE Business Forum, held in Kampala 27th–29th Oct 2025 under the theme “Unlocking Opportunities, Building Bridges through Trade and Investment: UAE–Ug Partnership for Economic Prosperity,” delivered measurable outcomes in strengthening bilateral economic engagement. The Forum convened 22 UAE Govt and private sector companies and over 200 Ugandan stakeholders across priority sectors of agro-industry, renewable energy, oil and gas, tourism, manufacturing, and ICT. Through high-level presentations, discussions, exhibitions, four sector-specific field visits, 11 Government-to-Business (G2B) meetings, and over 40 B2B matchmaking sessions, the Forum generated a strong pipeline of bankable investment projects and concrete partnership prospects. Investors identified opportunities in logistics, Agric value addition, infrastructure, energy, mining, real estate, and ICT while Ug companies expressed export readiness for coffee, cocoa, spices, meat, cosmetics, fruits, and herbal products	No Variance
	Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE not yet organized	No Variance
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy not conducted	Not Conducted yet
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	Quarterly Newsletter highlighting the Mission ECD, Protocol and Consular activities was published and launched in October 2025 at the 4th Uganda-UAE Business Forum in Kampala, under the title Karibuni Connect Magazine. The Chief Editor of the Newsletter was Mr. Caesar Kotevu, the Immigration Attache.	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 Companies with potential to invest in Uganda profiled	i) Tembo Steels Uganda Limited: Met with the Consulate in Dubai to promote Uganda-made steel products to the UAE market, emphasizing quality and competitive pricing. Following the engagement, the Mission secured meetings with UAE steel companies Gulf Steel and Conares Steel to advance export and supply agreements, marking a significant step in expanding Ugandan steel into the Gulf market. ii) Adventure Safari Tours Uganda – Mt. Stanley Trek: In collaboration with the Consulate, organized an 11-day Mt. Stanley trek for 12 highly fit and mentally resilient participants, scheduled for January 2026. The trek includes 5 days of trekking and 2 days in Kampala, with full-board logistics arranged, offering a high-level physical and mental challenge and an immersive experience in Uganda’s mountainous landscapes.	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Diaspora events ,programs , community Consular outreaches within the UAE attended	The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development. The event was officially opened by Hon. Milly Babalanda, and featured participation from cargo companies, financial institutions, banks, and real estate firms. The Convention promoted Ugandan business in the UAE, and highlighted the importance of remittances, which contribute approximately USD 350 million annually. Four Consular outreaches were conducted in collaboration with a delegation from Consular Department of MoFA Uganda, the team met with the leadership of the diaspora of the different emirates in a bid to strengthen consular service delivery, emphasizing increased support to the consular function. Participated and provided support in the organizing of Ttabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-Dubai Regional Office event was graced by the presence of the Katikkiro of Buganda Kingdom as the Chief Guest.	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 Engagements with the Ugandans in the Diaspora organized	The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development. The event was officially opened by Hon. Milly Babalanda, and featured participation from cargo companies, financial institutions, banks, and real estate firms. The Convention promoted Ugandan business in the UAE, and highlighted the importance of remittances, which contribute approximately USD 350 million annually. Four Consular outreaches were conducted in collaboration with a delegation from Consular Department of MoFA Uganda, the team met with the leadership of the diaspora of the different emirates in a bid to strengthen consular service delivery, emphasizing increased support to the consular function. Participated and provided support in the organizing of Ttabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-Dubai Regional Office event was graced by the presence of the Katikkiro of Buganda Kingdom as the Chief Guest.	No Variance
250 Visas and 300 Certificates of Identity issued	A total of 957 visas were approved, Mainly Indian and Sudanese nationals residing in the UAE. The number of Emirati nationals visiting Uganda was 126. The Embassy received, verified, and issued 509 Certificates of Identity (CIs) free of charge to Ugandans who had lost their passports, had expired passports, or needed urgent documentation while deported from the UAE.	No Variance
Deceased Ugandan Nationals repatriated	10 No Objection Certificates issued for the repatriation of deceased Ugandans	No Variance
Diplomatic meetings and events attended	Diplomatic meetings and events attended	No Variance
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Embassy and consulate branded	Embassy and consulate branded	No Variance

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211102 Contract Staff Salaries		457,831.617
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		390,675.000
212102 Medical expenses (Employees)		87,500.000
221001 Advertising and Public Relations		56,250.000
221002 Workshops, Meetings and Seminars		101,250.000
221007 Books, Periodicals & Newspapers		3,625.000
221008 Information and Communication Technology Supplies.		6,250.000
221009 Welfare and Entertainment		50,000.000
221011 Printing, Stationery, Photocopying and Binding		25,000.000
221012 Small Office Equipment		3,750.000
221014 Bank Charges and other Bank related costs		312.500
222001 Information and Communication Technology Services.		52,500.000
223003 Rent-Produced Assets-to private entities		1,662,125.000
223005 Electricity		25,000.000
223006 Water		17,500.000
227001 Travel inland		75,000.000
227002 Travel abroad		50,000.000
227003 Carriage, Haulage, Freight and transport hire		25,000.000
227004 Fuel, Lubricants and Oils		20,000.000
228002 Maintenance-Transport Equipment		12,500.000
Total For Budget Output		3,122,069.117
Wage Recurrent		457,831.617
Non Wage Recurrent		2,664,237.500
Arrears		0.000
AIA		0.000
Total For Department		3,122,069.117
Wage Recurrent		457,831.617
Non Wage Recurrent		2,664,237.500
Arrears		0.000
AIA		0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects			
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
		1.5Bn was paid in October 2025 to complete the second instalment of UGX 3Bn for Purchase of Official Residence of H.E The Ambassador	The Balance of 2.0 Bn has been budgeted for FY2026/27
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
312111 Residential Buildings - Acquisition			1,500,000.000
Total For Budget Output			1,500,000.000
GoU Development			1,500,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			1,500,000.000
GoU Development			1,500,000.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Resource mobilization engagements for national development coordinated	Resource mobilization engagements for national development coordinated		No Variance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	178,750.000		
221001 Advertising and Public Relations	12,500.000		
221002 Workshops, Meetings and Seminars	33,750.000		
221007 Books, Periodicals & Newspapers	2,500.000		
221008 Information and Communication Technology Supplies.	6,250.000		
221009 Welfare and Entertainment	6,250.000		
221011 Printing, Stationery, Photocopying and Binding	7,500.000		
221012 Small Office Equipment	3,125.000		
221014 Bank Charges and other Bank related costs	312.500		
222001 Information and Communication Technology Services.	12,500.000		
223003 Rent-Produced Assets-to private entities	77,312.500		
223005 Electricity	12,500.000		
223006 Water	9,875.000		
226001 Insurances	3,125.000		
227001 Travel inland	25,000.000		
227002 Travel abroad	6,250.000		
228002 Maintenance-Transport Equipment	2,500.000		
	Total For Budget Output	400,000.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	400,000.000	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	400,000.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	400,000.000	
	Arrears	0.000	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	5,394,519.117
	Wage Recurrent	457,831.617
	Non Wage Recurrent	3,436,687.500
	GoU Development	1,500,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:01 Agro-Industrialization			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:000086 Access to Regional and International Markets			
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Market intelligence for Ugandan products conducted		Collaboration with Karaam Coffee Food & Industries a major UAE-based buyer of Ugandan Robusta coffee for over five years has gained a significant share of the UAE coffee market and exports to the wider GCC region. The company promotes farm-to-market agro-tourism initiatives, connecting Ugandan coffee farmers to international markets. The Mission extended an invitation for Karam Coffee to participate in the Uganda–UAE Business Forum (October 2025) to expand collaboration with Ugandan producers. Expanding their coffee export from 50 containers of coffee per month to 80 per month.	
Markets for Ugandan products identified and deepened		1. Participated and exhibited at the Abu Dhabi Global Food Week that took place from 21-23 October 2025. Showcased Uganda products such as coffee, tea, shea butter, cereals which included beans and soya beans , fruits and vegetables avocado. Registered over 100 inquiries at the Uganda booth of companies that were interested in sourcing products from Uganda 2. Uganda participated in the Middle East Organic & Natural Products Expo (17–19 November) with 27 delegates, including Ministers, PSs, MAAIF commissioners, and exporters. The delegation showcased products such as coffee, honey, chia seeds, dried fruits, and shea butter, strengthening trade linkages and promoting Uganda’s agro-industrial potential. The event positioned Uganda as a leading African supplier to the UAE and MENA region, with halal certification follow-ups planned for March 2026, offering opportunities to expand meat exports	
Awareness created on applicable phytosanitary measures in the UAE		NA	
Number of companies registered to operate at the Business center		Ten (10) companies registered have registered to operate at the Business center	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Number of outbound trade and investment delegations to Uganda organized		1. Annual Sharjah Trade Mission took place in Kampala From 12–14 November 2025, focusing on strengthening economic ties and exploring investment opportunities in infrastructure, manufacturing, agribusiness, technology, and energy. A key outcome was an agreement for GulfTainer Company to develop and manage a USD 6.6 billion dry port at Bukasa, intended to handle Uganda’s imports.	
Number of engagements undertaken in partnership with the Chambers of Commerce		1. Sharjah Chamber of Commerce and Industry signed an MoU with MoTWA and Golden Nile Investment Company for the Entebbe luxury hotel project and awarded the contract for construction of Kidepo Airport. 2. Engaged UAE Authorities and Chambers of Commerce to discuss collaboration for the Uganda–UAE Business Forum October 2025. The Chambers of Commerce committed to co-organize the Business forum with the Embassy. 3.Sharjah, Ajman, and Fujairah Chambers discussed strengthening economic partnerships in renewable energy, food security, agro-processing, infrastructure and technology. 4. Delegation from the UAE was led by Sultan Jemei Obaid Al Hindasi, Director General of the Fujairah Chamber of Commerce and Industry to participate in the 4th Edition of the Uganda–UAE Business Forum, held in Kampala from 27th–29th October 2025	
Number of companies profiled		Ten (10) companies profiled	
Number of companies and factories with potential to invest in Uganda visited		v) Establishment of an Agricultural Facility As a result of the business mission to Uganda in August 2025 which included the participation of International Market Group, IMG has submitted a proposal expressing interest in investing in the development of a multi-purpose agricultural facility in Uganda. Proposal plans to establish an Integrated Agro Processing Factory supported by agriculture cultivation, modern processing units, cold/ frozen storage facilities, preservation of food and a dedicated logistics hub to ensure seamless distribution across various destinations and markets. The project is aimed at improving food security, increasing economic value for farmers, generating employment and enabling consistent access to high quality processed foods for domestic and export markets. The estimated total cost of the project is 50 million USD. Discussions are currently ongoing with the Ministry of Agriculture to identify suitable land for the facility	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			150,000.000
221001 Advertising and Public Relations			50,000.000
221002 Workshops, Meetings and Seminars			69,794.000
227001 Travel inland			143,700.000
	Total For Budget Output		413,494.000
	Wage Recurrent		0.000
	Non Wage Recurrent		413,494.000
	Arrears		0.000
	AIA		0.000
	Total For Department		413,494.000
	Wage Recurrent		0.000
	Non Wage Recurrent		413,494.000
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:120009 Tourism Promotion			

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets	
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)	
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established	Progress registered in the operationalization and expansion of key bilateral agreements supporting tourism and health infrastructure. • Rwenzori Marathon run promotion in Dubai brought together athletes and culture lovers to celebrate and participate in the marathon in Uganda while enjoying Uganda’s breathtaking landscapes, vibrant tourism, and investment potential.
Uganda UAE tourism cultural day organized	Uganda UAE Cultural event will be organized in March for Emiratis who travelled to Uganda in the Past two years with their families
Number of participants from Uganda Tour operators and MDAs	Five Uganda Tour operators and MDAs
Uganda Tourism products promoted (cultural, religious, wildlife and nature)	1. 1st August 2025, the Uganda Mission partnered with the Dubai Running Club to organize a promotional run for the Rwenzori Marathon, In order to enhance the run, we Customized 100 T-shirts and promotional banners were procured. Over 45 runners participated despite extreme weather conditions (46°C). Strengthened people-to-people ties through sports and tourism. 50 Runners travelled to Uganda for the run and thereafter 10 days tour of the country.
Embassy premises branded	Installed Signage and Flags on the Chancery building of the new Consulate
Updated Mission Website and social media accounts	Updated Mission Website with articles of ECD activities and social media accounts which include X and Facebook with videos and pictures of Activities conducted by the Embassy.
Number of Investments in tourism infrastructure attracted in Uganda	1. Haliburg Group Follow-Up Roundtable: As part of ongoing engagement with Haliburg Group, a follow-up roundtable reviewed the progress of their investments in Uganda. One Nature Hotels & Resorts, a subsidiary of Haliburg Group, signed a Memorandum of Understanding with the Ministry of Tourism to invest approximately USD 11 million (~ UGX 40 billion) in ultra-luxury tourism infrastructure. The project includes two resort properties—10 villas at Queen Elizabeth National Park and 8 villas at Bwindi Impenetrable Forest—as well as a USD 1 million boat service on the Kazinga Channel. The investment positions Uganda in the high-end luxury tourism segment, enhances international visibility, promotes sustainable tourism practices, and generates economic opportunities for local communities through job creation and value addition in the tourism sector

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			100,000.000
221001 Advertising and Public Relations			50,000.000
221002 Workshops, Meetings and Seminars			100,000.000
227001 Travel inland			31,406.000
227002 Travel abroad			50,000.000
Total For Budget Output			331,406.000
Wage Recurrent			0.000
Non Wage Recurrent			331,406.000
Arrears			0.000
AIA			0.000
Total For Department			331,406.000
Wage Recurrent			0.000
Non Wage Recurrent			331,406.000
Arrears			0.000
AIA			0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Uganda National day celebrated		Uganda Embassy and The Consulate celebrated National day on 09th October 2025. It was attended by over 300 guests including the Diplomatic corp, UAE government officials , Private sector players, Ugandan Diaspora, CEOs of companies investing in Uganda, well wishers and friends of Uganda.	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
10 MOUs and agreements with UAE followed up for signature and implementation	1. Agreement on Mutual Exemption of Entry Visa Requirements was ratified by Uganda, covering diplomatic and service passport holders (Uganda) and diplomatic, special and ordinary passport holders (UAE). 2. Emirates Eye Hospital MoU- Uganda proposed amendments to expand the hospital scope to include treatment of Non-Communicable Diseases (NCDs) in addition to eye care. The proposal was shared with UAE authorities for concurrence. 3. The Mission facilitated the signing of an MoU between the Ministry of Tourism, Wildlife and Antiquities and Golden Nile Investment Company for the development of a luxury hotel and conference centre in Entebbe4. A real estate MOU was signed by Fakhruddin Properties for Uganda middles class housing. 4. Followed up on the draft MoU between BEEAH Tandeef International Investment and KCCA. The MoU, initiated by BEEAH, aims to foster collaboration in developing an integrated national waste management strategy for Kampala. MoU is currently under review by KCCA
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai operationalized to promote Uganda products and investment opportunities. The Centre is now located in Al Quoz 4 Community 359,Street 5, Villa 14 Dubai and sharing the same office space with Consulate
MoUs between UAE Chambers of Commerce and Uganda National Chamber of commerce in Uganda signed	H.E Ambassador Zaake Wanume Kibedi met H.E. Ahmed Jasim Al Zaabi to discuss collaboration for the Uganda–UAE Business Forum (October 2025). The Chamber committed to co-organize and finalize the pending MoU between ADCCI and UNCCI.
Updated data base of Ugandans in the UAE maintained	8,132 Ugandans registered during the Mass registration of Ugandans in UAE by NIRA, The same number was captured in the data base by the Embassy
Protocol services to entitled VIPs and VVIPs offered	Protocol services to entitled 25 VIP and VVIP visits offered
1. Diplomatic meetings and events attended	Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Opportunities for Joint ventures and Public Private Partnership arrangements identified		1. Following the Aug 2025 business mission to Uganda, International Market Group (IMG) submitted a proposal to develop a multi-purpose agricultural facility in Uganda. The project plans include an integrated agro-processing factory, modern cultivation and processing units, cold storage, food preservation, and a dedicated logistics hub for efficient distribution. Estimated at USD 50 million the initiative aims to improve food security, increase economic value for farmers and generate employment. Discussions with the Ministry of Agriculture are ongoing to identify suitable land for the facility. 2.Operation of Floating Dock, Ports, and Construction of Self-Propelled Barges on Lake Victoria. Following the 2025 Uganda–UAE Business Forum, AMBA Shipping Co. Ltd submitted an expression of interest to invest in the marine sector, including the operation of floating docks, ports at Port Bell and Jinja. Discussions are ongoing with the Ministry of Water and Transport to finalize project details	
Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized		Uganda UAE Cultural event will be organized in March for Emiratis who travelled to Uganda in the Past two years with their families	
Familiarization tours to Uganda for UAE Agro , Oil and Gas and Trade and Tourism industries organized		1. The Embassy organized an agricultural familiarization trip to the agricultural show in Jinja in Uganda in July 2025. 2. Four Field visits in the key sectors of agro industry, tourism, Infrastructure and Energy were undertaken by the delegation from UAE during the the Fourth Edition of Uganda-UAE Business Forum held in Kampala during Oct 2025	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Trade exhibitions and business forums and other business promotional events organized and participated in		The 4th Ug–UAE Business Forum, held in Kampala 27th–29th Oct 2025 under the theme “Unlocking Opportunities, Building Bridges through Trade and Investment: UAE–Ug Partnership for Economic Prosperity,” delivered measurable outcomes in strengthening bilateral economic engagement. The Forum convened 22 UAE Govt and private sector companies and over 200 Ugandan stakeholders across priority sectors of agro-industry, renewable energy, oil and gas, tourism, manufacturing, and ICT. Through high-level presentations, discussions, exhibitions, four sector-specific field visits, 11 Government-to-Business (G2B) meetings, and over 40 B2B matchmaking sessions, the Forum generated a strong pipeline of bankable investment projects and concrete partnership prospects. Investors identified opportunities in logistics, Agric value addition, infrastructure, energy, mining, real estate, and ICT while Ug companies expressed export readiness for coffee, cocoa, spices, meat, cosmetics, fruits, and herbal products	
Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized		Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE not yet organized	
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted		Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy not conducted	
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published		Quarterly Newsletter highlighting the Mission ECD, Protocol and Consular activities was published and launched in October 2025 at the 4th Uganda-UAE Business Forum in Kampala, under the title Karibuni Connect Magazine. The Chief Editor of the Newsletter was Mr. Caesar Kotevu, the Immigration Attache.	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Companies with potential to invest in Uganda profiled		i) Tembo Steels Uganda Limited: Met with the Consulate in Dubai to promote Uganda-made steel products to the UAE market, emphasizing quality and competitive pricing. Following the engagement, the Mission secured meetings with UAE steel companies Gulf Steel and Conares Steel to advance export and supply agreements, marking a significant step in expanding Ugandan steel into the Gulf market. ii) Adventure Safari Tours Uganda – Mt. Stanley Trek: In collaboration with the Consulate, organized an 11-day Mt. Stanley trek for 12 highly fit and mentally resilient participants, scheduled for January 2026. The trek includes 5 days of trekking and 2 days in Kampala, with full-board logistics arranged, offering a high-level physical and mental challenge and an immersive experience in Uganda’s mountainous landscapes.	
Diaspora events ,programs , community Consular outreaches within the UAE attended		The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development. The event was officially opened by Hon. Milly Babalanda, and featured participation from cargo companies, financial institutions, banks, and real estate firms. The Convention promoted Ugandan business in the UAE, and highlighted the importance of remittances, which contribute approximately USD 350 million annually. Four Consular outreaches were conducted in collaboration with a delegation from Consular Department of MoFA Uganda, the team met with the leadership of the diaspora of the different emirates in a bid to strengthen consular service delivery, emphasizing increased support to the consular function. Participated and provided support in the organizing of Ttabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-Dubai Regional Office event was graced by the presence of the Katikkiro of Buganda Kingdom as the Chief Guest.	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Seven Engagements with the Ugandans in the Diaspora organized	The 9th Ug–UAE Diaspora Convention was held under the theme of unity, patriotism, and diaspora-led development. The event was officially opened by Hon. Milly Babalanda, and featured participation from cargo companies, financial institutions, banks, and real estate firms. The Convention promoted Ugandan business in the UAE, and highlighted the importance of remittances, which contribute approximately USD 350 million annually. Four Consular outreaches were conducted in collaboration with a delegation from Consular Department of MoFA Uganda, the team met with the leadership of the diaspora of the different emirates in a bid to strengthen consular service delivery, emphasizing increased support to the consular function. Participated and provided support in the organizing of Ttabamiruka Wa Buganda Bumu Mu Buwarabu Ne Asia 2025 That Was Organized by Buwarabu (Gulf Region)-Dubai Regional Office event was graced by the presence of the Katikkiro of Buganda Kingdom as the Chief Guest.
Visas and Certificates of Identity issued	2014 Visas and 1137 Certificates of Identity were issued
Deceased Ugandan Nationals repatriated	25 No Objection Certificates issued for the repatriation of deceased Ugandans
Diplomatic meetings and events attended	Diplomatic meetings and events attended

PIAP Output: 16911103 Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Embassy and consulate branded	Embassy and consulate branded
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211102 Contract Staff Salaries	915,663.234
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	781,350.000
212102 Medical expenses (Employees)	175,000.000
221001 Advertising and Public Relations	112,500.000
221002 Workshops, Meetings and Seminars	202,500.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221007 Books, Periodicals & Newspapers		7,250.000
221008 Information and Communication Technology Supplies.		12,500.000
221009 Welfare and Entertainment		100,000.000
221011 Printing, Stationery, Photocopying and Binding		50,000.000
221012 Small Office Equipment		7,500.000
221014 Bank Charges and other Bank related costs		625.000
222001 Information and Communication Technology Services.		105,000.000
223003 Rent-Produced Assets-to private entities		3,324,250.000
223005 Electricity		50,000.000
223006 Water		35,000.000
227001 Travel inland		150,000.000
227002 Travel abroad		100,000.000
227003 Carriage, Haulage, Freight and transport hire		50,000.000
227004 Fuel, Lubricants and Oils		40,000.000
228002 Maintenance-Transport Equipment		25,000.000
	Total For Budget Output	6,244,138.234
	Wage Recurrent	915,663.234
	Non Wage Recurrent	5,328,475.000
	Arrears	0.000
	AIA	0.000
	Total For Department	6,244,138.234
	Wage Recurrent	915,663.234
	Non Wage Recurrent	5,328,475.000
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi

Key Service Area:000003 Facilities and Equipment Management

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Payment of second instalment of UGX 3Bn for Purchase of Official Residence	A total of 3.0 Bn has been paid in the first six months to complete the second instalment of UGX 3Bn for Purchase of Official Residence of H.E The Ambassador
NA	NA
NA	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
312111 Residential Buildings - Acquisition	3,000,000.000
Total For Budget Output	3,000,000.000
GoU Development	3,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	3,000,000.000
GoU Development	3,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Abu Dhabi, United Arab Emirates

Key Service Area:560009 Cooperation frameworks and Development Assistance

PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Bilateral and multilateral resources for national development sourced	NA
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VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Resource mobilization engagements for national development coordinated		Resource mobilization engagements for national development coordinated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		357,500.000	
221001 Advertising and Public Relations		25,000.000	
221002 Workshops, Meetings and Seminars		67,500.000	
221007 Books, Periodicals & Newspapers		5,000.000	
221008 Information and Communication Technology Supplies.		12,500.000	
221009 Welfare and Entertainment		12,500.000	
221011 Printing, Stationery, Photocopying and Binding		15,000.000	
221012 Small Office Equipment		6,250.000	
221014 Bank Charges and other Bank related costs		625.000	
222001 Information and Communication Technology Services.		25,000.000	
223003 Rent-Produced Assets-to private entities		154,625.000	
223005 Electricity		25,000.000	
223006 Water		19,750.000	
226001 Insurances		6,250.000	
227001 Travel inland		50,000.000	
227002 Travel abroad		12,500.000	
228002 Maintenance-Transport Equipment		5,000.000	
Total For Budget Output		800,000.000	
Wage Recurrent		0.000	
Non Wage Recurrent		800,000.000	
Arrears		0.000	
AIA		0.000	
Total For Department		800,000.000	
Wage Recurrent		0.000	
Non Wage Recurrent		800,000.000	
Arrears		0.000	
AIA		0.000	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
Development Projects		
N/A		
	GRAND TOTAL	10,789,038.234
	Wage Recurrent	915,663.234
	Non Wage Recurrent	6,873,375.000
	GoU Development	3,000,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Market intelligence for Ugandan products conducted	Market intelligence for Ugandan products conducted	Market intelligence for Ugandan products conducted
Markets for Ugandan products identified and deepened	Markets for Ugandan products identified and deepened	Markets for Ugandan products identified and deepened
Awareness created on applicable phytosanitary measures in the UAE	Awareness created on applicable phytosanitary measures in the UAE	Awareness created on applicable phytosanitary measures in the UAE
Number of companies registered to operate at the Business center	Number of companies registered to operate at the Business center	Number of companies registered to operate at the Business center
Number of outbound trade and investment delegations to Uganda organized	Two outbound trade and investment delegations to Uganda organized	Two outbound trade and investment delegations to Uganda organized
Number of engagements undertaken in partnership with the Chambers of Commerce	Number of engagements undertaken in partnership with the Chambers of Commerce	Number of engagements undertaken in partnership with the Chambers of Commerce
Number of companies profiled	Number of companies profiled	Number of companies profiled
Number of companies and factories with potential to invest in Uganda visited	Number of companies and factories with potential to invest in Uganda visited	Number of companies and factories with potential to invest in Uganda visited
<i>Develoment Projects</i>		
N/A		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:120009 Tourism Promotion					
PIAP Output: 05111101 Destination Uganda promoted in key source markets					
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)					
Partnerships between Uganda tourist operators and counterparts in countries of accreditation established		Partnerships between Uganda tourist operators and counterparts in countries of accreditation established		Partnerships between Uganda tourist operators and counterparts in countries of accreditation established	
Uganda UAE tourism cultural day organized		Uganda UAE tourism cultural day organized		Uganda UAE tourism cultural day organized	
Number of participants from Uganda Tour operators and MDAs		Number of participants from Uganda Tour operators and MDAs		Number of participants from Uganda Tour operators and MDAs	
Uganda Tourism products promoted (cultural, religious, wildlife and nature)		Uganda Tourism products promoted (cultural, religious, wildlife and nature)		Uganda Tourism products promoted (cultural, religious, wildlife and nature)	
Embassy premises branded		Embassy premises branded		Embassy premises branded	
Updated Mission Website and social media accounts		Updated Mission Website and social media accounts		Updated Mission Website and social media accounts	
Number of Investments in tourism infrastructure attracted in Uganda		Number of Investments in tourism infrastructure attracted in Uganda		Number of Investments in tourism infrastructure attracted in Uganda	
Develoment Projects					
N/A					
Programme:16 Governance and Security					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Abu Dhabi, United Arab Emirates					
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Uganda National day celebrated		NA			
10 MOUs and agreements with UAE followed up for signature and implementation		3 MOUs and agreements with UAE followed up for signature and implementation		3 MOUs and agreements with UAE followed up for signature and implementation	
Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized		Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized		Working luncheons and networking events with Government officials and diplomats in your area of accreditation organized	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities	Uganda Business Centre in Dubai and Investment promotion office in Abu Dhabi operationalized to promote Uganda products and investment opportunities
MoUs between UAE Chambers of Commerce and Uganda National Chamber of commerce in Uganda signed	Followup on the Implementation of MoUs signed between Abu and Dubai Chambers of Commerce and Uganda National Chamber of Commerce	Followup on the Implementation of MoUs signed between Abu and Dubai Chambers of Commerce and Uganda National Chamber of Commerce
Updated data base of Ugandans in the UAE maintained	1500 Ugandans registered and Updated in the Embassy database	1500 Ugandans registered and Updated in the Embassy database
Protocol services to entitled VIPs and VVIPs offered	Protocol services to entitled 20 VIP and VVIP visits offered	Protocol services to entitled 20 VIP and VVIP visits offered
1. Diplomatic meetings and events attended	6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in	6 Diplomatic meetings and events organized by host country and other diplomatic missions in UAE participated in
Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified	Opportunities for Joint ventures and Public Private Partnership arrangements identified
Uganda cultural day in UAE to promote tourism and attract partnerships between Uganda and UAE tour operators organized	NA	
Familiarization tours to Uganda for UAE Agro , Oil and Gas and Trade and Tourism industries organized	Familiarization trip to Uganda for UAE Tour and Travel operators organized	Familiarization trip to Uganda for UAE Tour and Travel operators organized
Trade exhibitions and business forums and other business promotional events organized and participated in	Trade exhibitions and business forums and other business promotional events organized and participated in	Trade exhibitions and business forums and other business promotional events organized and participated in
Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized	Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized	Workshop in Uganda for relevant MDAs and the private sector to create awareness of the applicable phytosanitary measures in the UAE organized
Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted	Survey to understand the tastes and preferences of UAE travellers to inform our tourism promotion strategy conducted
Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published	Quarterly Newsletter highlighting the Mission ECD , Protocol and Consular activities published

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Companies with potential to invest in Uganda profiled	4 Companies with potential to invest in Uganda profiled	4 Companies with potential to invest in Uganda profiled
Diaspora events ,programs , community Consular outreaches within the UAE attended	3 Diaspora events ,programs , community Consular outreaches within the UAE attended	3 Diaspora events ,programs , community Consular outreaches within the UAE attended
Seven Engagements with the Ugandans in the Diaspora organized	NA	
Visas and Certificates of Identity issued	250 Visas and 300 Certificates of Identity issued	250 Visas and 300 Certificates of Identity issued
Deceased Ugandan Nationals repatriated	Deceased Ugandan Nationals repatriated	Deceased Ugandan Nationals repatriated
Diplomatic meetings and events attended	Diplomatic meetings and events attended	Diplomatic meetings and events attended
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
Embassy and consulate branded	Embassy and consulate branded	Embassy and consulate branded
Develoment Projects		
Project:1946 Institutional Development of Uganda Embassy in Abu Dhabi		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Payment of second instalment of UGX 3Bn for Purchase of Official Residence	NA	
NA	NA	Purchase of Furniture and Fittings for the New Official residence in readiness for occupancy by the Head of Mission
NA	NA	Purchase of ICT equipment for the New Official residence in readiness for occupancy by the Head of Mission
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Bilateral and multilateral resources for national development sourced	NA	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Resource mobilization engagements for national development coordinated	Resource mobilization engagements for national development coordinated	Resource mobilization engagements for national development coordinated
<i>Develoment Projects</i>		
N/A		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.000	0.042
144149	Miscellaneous receipts/income	0.000	0.049
Total		0.000	0.091

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project