

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.831	1.831	1.831	1.831	1.831	1.831
	Non-Wage	10.070	10.938	10.938	10.938	10.938	10.938
Dev't.	GoU	3.000	2.015	2.015	2.015	2.015	2.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		14.901	14.784	14.784	14.784	14.784	14.784
Total GoU+Ext Fin (MTEF)		14.901	14.784	14.784	14.784	14.784	14.784
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		14.901	14.784	14.784	14.784	14.784	14.784
Total Vote Budget Excluding		14.901	14.784	14.784	14.784	14.784	14.784

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	0	826,988	826,988	0	3,170,000	3,170,000
Total Recurrent Budget Estimates for Vote Function	0	826,988	826,988	0	3,170,000	3,170,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	826,988	826,988	0	3,170,000	3,170,000
Total for Programme 01	0	826,988	826,988	0	3,170,000	3,170,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	0	662,812	662,812	0	1,190,000	1,190,000
Total Recurrent Budget Estimates for Vote Function	0	662,812	662,812	0	1,190,000	1,190,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	662,812	662,812	0	1,190,000	1,190,000
Total for Programme 05	0	662,812	662,812	0	1,190,000	1,190,000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	0	0	0	0	90,000	90,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	90,000	90,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	90,000	90,000
Total for Programme 13	0	0	0	0	90,000	90,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	1,831,326	6,980,200	8,811,526	1,831,326	4,698,000	6,529,326
Total Recurrent Budget Estimates for Vote Function	1,831,326	6,980,200	8,811,526	1,831,326	4,698,000	6,529,326
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1946 Institutional Development of Uganda Embassy in Abu Dhabi	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Development Budget Estimates for Vote Function	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total for Vote Function 01	4,831,326	6,980,200	11,811,526	3,846,326	4,698,000	8,544,326
Total for Programme 16	4,831,326	6,980,200	11,811,526	3,846,326	4,698,000	8,544,326
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total Recurrent Budget Estimates for Vote Function	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total for Programme 18	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Abu Dhabi, United Arab Emirates	0	0	0	0	190,000	190,000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	190,000	190,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	190,000	190,000
Total for Programme 21	0	0	0	0	190,000	190,000
Grand Total Vote 528	4,831,326	10,070,000	14,901,326	3,846,326	10,938,000	14,784,326
Total Excluding Arrears	4,831,326	10,070,000	14,901,326	3,846,326	10,938,000	14,784,326

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,256,526	0	4,256,526	5,019,326	0	5,019,326
212 Social Contributions	350,000	0	350,000	500,000	0	500,000
221 General Use of goods and services	1,814,088	0	1,814,088	2,085,000	0	2,085,000
222 Communications	260,000	0	260,000	260,000	0	260,000
223 Utility and Property Expenses	3,893,000	0	3,893,000	3,520,000	0	3,520,000
226 Insurances and Licenses	12,500	0	12,500	35,000	0	35,000
227 Travel and Transport	1,255,212	0	1,255,212	1,120,000	0	1,120,000
228 Maintenance	60,000	0	60,000	230,000	0	230,000
312 Acquisition of Produced Assets	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Grand Total Vote 528	14,901,326	0	14,901,326	14,784,326	0	14,784,326
Total Excluding Arrears	14,901,326	0	14,901,326	14,784,326	0	14,784,326

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,831,326	0	1,831,326	1,831,326	0	1,831,326
211104 Employee Gratuity	0	0	0	125,000	0	125,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,425,200	0	2,425,200	3,063,000	0	3,063,000
212102 Medical expenses (Employees)	350,000	0	350,000	500,000	0	500,000
221001 Advertising and Public Relations	475,000	0	475,000	475,000	0	475,000
221002 Workshops, Meetings and Seminars	879,588	0	879,588	930,000	0	930,000
221007 Books, Periodicals & Newspapers	24,500	0	24,500	60,000	0	60,000
221008 Information and Communication Technology Supplies.	50,000	0	50,000	0	0	0
221009 Welfare and Entertainment	225,000	0	225,000	360,000	0	360,000
221011 Printing, Stationery, Photocopying and Binding	130,000	0	130,000	200,000	0	200,000
221012 Small Office Equipment	27,500	0	27,500	40,000	0	40,000
221014 Bank Charges and other Bank related costs	2,500	0	2,500	20,000	0	20,000
222001 Information and Communication Technology Services.	260,000	0	260,000	260,000	0	260,000
223001 Property Management Expenses	0	0	0	20,000	0	20,000
223003 Rent-Produced Assets-to private entities	3,633,500	0	3,633,500	3,115,000	0	3,115,000
223005 Electricity	150,000	0	150,000	200,000	0	200,000
223006 Water	109,500	0	109,500	185,000	0	185,000
226001 Insurances	12,500	0	12,500	35,000	0	35,000
227001 Travel inland	750,212	0	750,212	563,000	0	563,000
227002 Travel abroad	325,000	0	325,000	220,000	0	220,000
227003 Carriage, Haulage, Freight and transport hire	100,000	0	100,000	65,000	0	65,000
227004 Fuel, Lubricants and Oils	80,000	0	80,000	272,000	0	272,000
228002 Maintenance-Transport Equipment	60,000	0	60,000	150,000	0	150,000
228004 Maintenance-Other Fixed Assets	0	0	0	80,000	0	80,000
312111 Residential Buildings - Acquisition	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Grand Total Vote 528	14,901,326	0	14,901,326	14,784,326	0	14,784,326
Total Excluding Arrears	14,901,326	0	14,901,326	14,784,326	0	14,784,326

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	0	0
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	139,588	139,588	0	0	0
227001 Travel inland	0	287,400	287,400	0	0	0
Total Cost of Key Service Area 000086	0	826,988	826,988	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,500,000	1,500,000
221001 Advertising and Public Relations	0	0	0	0	435,000	435,000
221002 Workshops, Meetings and Seminars	0	0	0	0	245,000	245,000
221007 Books, Periodicals & Newspapers	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	130,000	130,000
227001 Travel inland	0	0	0	0	248,000	248,000
227004 Fuel, Lubricants and Oils	0	0	0	0	202,000	202,000
228002 Maintenance-Transport Equipment	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000093	0	0	0	0	3,170,000	3,170,000
Total Cost for Department 001	0	826,988	826,988	0	3,170,000	3,170,000
Total Excluding Arrears	0	826,988	826,988	0	3,170,000	3,170,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	826,988	0	826,988	3,170,000	0	3,170,000
Total Excluding Arrears	826,988	0	826,988	3,170,000	0	3,170,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	470,000	470,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000093	0	0	0	0	1,190,000	1,190,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
227001 Travel inland	0	62,812	62,812	0	0	0
227002 Travel abroad	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 120009	0	662,812	662,812	0	0	0
Total Cost for Department 001	0	662,812	662,812	0	1,190,000	1,190,000
Total Excluding Arrears	0	662,812	662,812	0	1,190,000	1,190,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	662,812	0	662,812	1,190,000	0	1,190,000
Total Excluding Arrears	662,812	0	662,812	1,190,000	0	1,190,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 528 **Uganda Embassy in United Arab Emirates, Abudhabi**

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	45,000	45,000
227001 Travel inland	0	0	0	0	45,000	45,000
Total Cost of Key Service Area 000093	0	0	0	0	90,000	90,000
Total Cost for Department 001	0	0	0	0	90,000	90,000
Total Excluding Arrears	0	0	0	0	90,000	90,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	90,000	0	90,000
Total Excluding Arrears	0	0	0	90,000	0	90,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,831,326	0	1,831,326	1,831,326	0	1,831,326
211104 Employee Gratuity	0	0	0	0	125,000	125,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,210,200	1,210,200	0	236,000	236,000
212102 Medical expenses (Employees)	0	350,000	350,000	0	500,000	500,000
221001 Advertising and Public Relations	0	225,000	225,000	0	0	0
221002 Workshops, Meetings and Seminars	0	405,000	405,000	0	0	0
221007 Books, Periodicals & Newspapers	0	14,500	14,500	0	0	0
221008 Information and Communication Technology Supplies.	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	200,000	200,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	15,000	15,000	0	0	0
221014 Bank Charges and other Bank related costs	0	1,250	1,250	0	20,000	20,000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	210,000	210,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	3,324,250	3,324,250	0	3,115,000	3,115,000
223005 Electricity	0	100,000	100,000	0	30,000	30,000
223006 Water	0	70,000	70,000	0	30,000	30,000
227001 Travel inland	0	300,000	300,000	0	50,000	50,000
227002 Travel abroad	0	200,000	200,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000014	1,831,326	6,980,200	8,811,526	1,831,326	4,106,000	5,937,326
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,000	32,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 460056	0	0	0	0	132,000	132,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 560092	0	0	0	0	460,000	460,000
Total Cost for Department 001	1,831,326	6,980,200	8,811,526	1,831,326	4,698,000	6,529,326
Total Excluding Arrears	1,831,326	6,980,200	8,811,526	1,831,326	4,698,000	6,529,326
Development Budget Estimates						

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1946 Institutional Development of Uganda Embassy in Abu Dhabi						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Cost of Key Service Area 000003	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Cost for Project 1946	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Excluding Arrears	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total for Vote Function 01	11,811,526	0	11,811,526	8,544,326	0	8,544,326
Total Excluding Arrears	11,811,526	0	11,811,526	8,544,326	0	8,544,326
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	600,000	600,000
221002 Workshops, Meetings and Seminars	0	0	0	0	135,000	135,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	0	0	0	260,000	260,000
223001 Property Management Expenses	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	170,000	170,000
223006 Water	0	0	0	0	155,000	155,000
226001 Insurances	0	0	0	0	35,000	35,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	65,000	65,000
Total Cost of Key Service Area 000093	0	0	0	0	1,600,000	1,600,000
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	715,000	715,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	135,000	135,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221008 Information and Communication Technology Supplies.	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	25,000	25,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221012 Small Office Equipment	0	12,500	12,500	0	0	0
221014 Bank Charges and other Bank related costs	0	1,250	1,250	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	309,250	309,250	0	0	0
223005 Electricity	0	50,000	50,000	0	0	0
223006 Water	0	39,500	39,500	0	0	0
226001 Insurances	0	12,500	12,500	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	25,000	25,000	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 560009	0	1,600,000	1,600,000	0	0	0
Total Cost for Department 001	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Total Excluding Arrears	0	1,600,000	1,600,000	0	1,600,000	1,600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,600,000	0	1,600,000	1,600,000	0	1,600,000
Total Excluding Arrears	1,600,000	0	1,600,000	1,600,000	0	1,600,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
227002 Travel abroad	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	190,000	190,000
Total Cost for Department 001	0	0	0	0	190,000	190,000
Total Excluding Arrears	0	0	0	0	190,000	190,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	190,000	0	190,000
Total Excluding Arrears	0	0	0	190,000	0	190,000
Grand Total Vote 528	14,901,326	0	14,901,326	14,784,326	0	14,784,326
Total Excluding Arrears	14,901,326	0	14,901,326	14,784,326	0	14,784,326

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Abu Dhabi, United Arab Emirates						
1946 Institutional Development of Uganda Embassy in Abu Dhabi	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Development for the Department 001	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Excluding Arrears	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Grand Total Vote	3,000,000	0	3,000,000	2,015,000	0	2,015,000
Total Excluding Arrears	3,000,000	0	3,000,000	2,015,000	0	2,015,000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V7: External Financing for the Vote

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.000	0.170
144149	Miscellaneous receipts/income	0.000	0.000
Total		0.000	0.170