

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.765	1.098	0.382	50.0 %	50.0 %	100.0 %
	Non-Wage	7.185	7.185	3.104	43.0 %	43.2 %	100.0 %
Dev.	GoU	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		8.300	8.634	3.836	46.2 %	46.2 %	100.0 %
Total GoU+Ext Fin (MTEF)		8.300	8.634	3.836	46.2 %	46.2 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		8.300	8.634	3.836	46.2 %	46.2 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		8.300	8.634	3.836	46.2 %	46.2 %	100.0 %
Total Vote Budget Excluding Arrears		8.300	8.634	3.836	46.2 %	46.2 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.900	0.900	0.482	0.482	53.5 %	53.5 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.5 %	53.5 %	100.0%
Programme:15 Community Mobilization And Mindset Change	1.135	1.135	0.537	0.537	47.3 %	47.3 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	1.135	1.135	0.537	0.537	47.3 %	47.3 %	100.0%
Programme:16 Governance And Security	4.665	4.998	2.058	2.058	44.1 %	44.1 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	4.665	4.998	2.058	2.058	44.1 %	44.1 %	100.0%
Programme:18 Development Plan Implementation	1.600	1.600	0.760	0.760	47.5 %	47.5 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	1.600	1.600	0.760	0.760	47.5 %	47.5 %	100.0%
Total for the Vote	8.300	8.634	3.837	3.837	46.2 %	46.2 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(ii) Expenditures in excess of the original approved budget		
Sub SubProgramme:01 Overseas Mission Services -04 Agricultural Market Access and Competitiveness		
0.465	Bn Shs	Department : 001 Embassy in Abu Dhabi, United Arab Emirates
	Reason: 0	
	0	
	0	
	0	
Items		
0.125	UShs	223003 Rent-Produced Assets-to private entities
	Reason:	
0.100	UShs	227001 Travel inland
	Reason:	
0.090	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
	Reason:	
0.075	UShs	221009 Welfare and Entertainment
	Reason:	
0.075	UShs	227004 Fuel, Lubricants and Oils
	Reason:	

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output: 000086 Access to Regional and International Markets			
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of product markets developed	Number	2023	13
Number of product market frameworks with countries of export negotiated	Number	2023	
Programme:15 Community Mobilization And Mindset Change			
SubProgramme:01 Community sensitization and empowerment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 15010201 Diaspora engagement policy developed & implemented			
Programme Intervention: 150102 Develop a policy on diaspora engagement;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of diaspora engagement initiatives	Number	8	
Diaspora engagement policy in place	Yes/No	6	
PIAP Output: 15020301 Diaspora engagement policy developed & implemented			
Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of diaspora engagement initiatives	Number	6	
Diaspora engagement policy in place	Yes/No	yes	

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Programme:15 Community Mobilization And Mindset Change			
SubProgramme:01 Community sensitization and empowerment			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output: 440003 Diaspora Mobilisation services			
PIAP Output: 15010201 Diaspora engagement policy developed & implemented			
Programme Intervention: 150102 Develop a policy on diaspora engagement;			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of diaspora engagement initiatives	Number	15	4
Diaspora engagement policy in place	Yes/No	6	3
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of reports prepared	Number	15	4
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of reports prepared	Number	15	3
Project:1744 Retooling Mission in Abu Dhabi			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of reports prepared	Number	2023	

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Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Value (USD Million) of bilateral and multilateral resources for national development	Value	\$1Billion	250m\$

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## Performance highlights for the Quarter

1. Organized 4 business forums across Abu Dhabi, Dubai, Sharjah and Ras Al Khaimah.
2. Matched private sector members in the UAE and Uganda.
3. Visited DMMC to understand processing of coffee and tea for export.
4. Ugandan delegation attended the ADIPEC Conference of energy industry professionals hosted by ADNOC.
5. Participated in the 24th meeting of the International Renewable Energy Agency (IRENA).
6. Met UAE International Investors Council to discuss investment opportunities.
7. Met Dubai Chamber of Commerce to discuss possible areas of cooperation with Uganda Chamber of Commerce.
8. Led a business delegation from One Mobility Group to Uganda to present a proposal on operating public transport in the Greater Kampala Metropolitan Area.
9. Facilitated a trade mission from Sharjah Chamber of Commerce to Uganda.
10. Participated in the Global Gold Convention with gold industry companies, government officials and regulators from across the world.
11. Met CAA of Ras Al Khaimah and Fujairah to discuss possibility of conducting cargo flights between Uganda and the two Emirates.
12. Met with the leadership of Wizz Air LLC Abu Dhabi to communicate the acceptance of designation by Uganda.
13. Met with the UAE International Investors Council, discussion focused on investment opportunities in agro processing, tourism, telecommunication.
14. Linked a number of Companies in the UAE with the MDAs in Uganda who are interested in doing business in Uganda in different sectors of Aviation, health and the coffee sector.
15. Participated in the Annual Convention of the Ugandans in UAE (AUU).
16. Commissioned the opening of Kampala Katale set up by a Ugandan living in the UAE.
17. 4 scholarships from Mohammed bin Rashid School of Government to Ugandan students lobbied.
18. Settled 02 labor cases and vetted six Labor companies
19. Seven visas issued
20. 176 Certificates of identity issued
21. 1302 passports issued.
22. Facilitated repatriation of remains of two Ugandans

## Variances and Challenges

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1. Delayed release of funds. Quarter two funds were partially released in August and the balance in October. This delay affected activities that would have been implemented earlier.
2. Capital development funds were also partially released and the balance released in December which affected the procurement timelines of the Representational vehicle.
3. The half year rent allocation was not enough to cater for the annual rent obligations since most landlords require a one off payment for rent.
4. Dubai is a transit station and therefore the embassy spends a lot of funds on offering protocol services to entitled government officials.
5. The embassy was overwhelmed by the number of Ugandans to be deported in Q2. There was limited number of certificates of identity to be issued on gratis plus limited financial resources to offer consular services.
6. Limited funds required by the embassy to realize its full potential and to exploit all the opportunities in line with its core mandate of promoting Economic and Commercial Diplomacy.
7. Funds allocated to mission staff salaries are not enough hence constraining other budget items.
8. Insufficient space to accommodate distressed maids. There is need to acquire or rent a rescue accommodation in Dubai and also rent a bigger one in Abu Dhabi.
9. No operational funds for the rescue accommodation. Funds are required for meals, electricity and a wages for the care taker.
10. The transportation fleet is constrained since the consulate has no utility van and the ones at the embassy have outlived their useful life and the embassy is incurring a high cost on the repair and maintenance.
11. Unlimited funds to fully cater for mandatory benefits for local staff like housing and medical care.
12. Deployment of staff without corresponding increase in the embassy budget.



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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.900	0.900	0.482	0.482	53.5 %	53.5 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.5 %	53.5 %	100.0 %
000086 Access to Regional and International Markets	0.900	0.900	0.482	0.482	53.5 %	53.5 %	100.0 %
Programme:15 Community Mobilization And Mindset Change	1.135	1.135	0.537	0.536	47.3 %	47.2 %	99.9 %
Sub SubProgramme:01 Overseas Mission Services	1.135	1.135	0.537	0.536	47.3 %	47.2 %	99.9 %
000013 HIV/AIDS Mainstreaming	0.100	0.100	0.048	0.048	48.2 %	48.0 %	99.6 %
440003 Diaspora Mobilisation services	1.035	1.035	0.488	0.488	47.2 %	47.1 %	99.9 %
Programme:16 Governance And Security	4.665	4.998	2.058	2.058	44.1 %	44.1 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	4.665	4.998	2.058	2.058	44.1 %	44.1 %	100.0 %
000003 Facilities and Equipment Management	2.900	2.900	1.176	1.176	40.5 %	40.6 %	100.0 %
000014 Administrative and Support Services	1.765	2.098	0.882	0.882	50.0 %	50.0 %	99.9 %
Programme:18 Development Plan Implementation	1.600	1.600	0.760	0.760	47.5 %	47.5 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	1.600	1.600	0.760	0.760	47.5 %	47.5 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.600	1.600	0.760	0.760	47.5 %	47.5 %	100.0 %
Total for the Vote	8.300	8.634	3.837	3.836	46.2 %	46.2 %	100.0 %

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Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.765	1.098	0.382	0.382	50.0 %	50.0 %	100.0 %
211104 Employee Gratuity	0.080	0.080	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.680	1.680	0.850	0.850	50.6 %	50.6 %	100.0 %
212102 Medical expenses (Employees)	0.350	0.350	0.111	0.111	31.8 %	31.8 %	100.0 %
221001 Advertising and Public Relations	0.280	0.280	0.140	0.140	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.160	0.160	0.080	0.080	50.0 %	50.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.215	0.215	0.108	0.108	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.430	0.430	0.215	0.215	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
221014 Bank Charges and other Bank related costs	0.020	0.020	0.000	0.000	0.0 %	0.0 %	0.0 %
223003 Rent-Produced Assets-to private entities	2.250	2.250	0.750	0.750	33.3 %	33.3 %	100.0 %
223005 Electricity	0.200	0.200	0.129	0.129	64.6 %	64.6 %	100.0 %
223006 Water	0.120	0.120	0.060	0.060	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.560	0.560	0.280	0.280	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.120	0.120	0.020	0.020	17.1 %	17.1 %	100.0 %
227004 Fuel, Lubricants and Oils	0.270	0.270	0.135	0.135	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.200	0.200	0.100	0.100	50.0 %	50.0 %	100.0 %
312212 Light Vehicles - Acquisition	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
<b>Total for the Vote</b>	<b>8.300</b>	<b>8.634</b>	<b>3.837</b>	<b>3.837</b>	<b>46.2 %</b>	<b>46.2 %</b>	<b>100.0 %</b>

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Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.900	0.900	0.482	0.482	53.52 %	53.52 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.52 %	53.52 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	7.950	0.900	3.487	3.487	43.9 %	43.9 %	100.0 %
<i>Development Projects</i>							
1744 Retooling Mission in Abu Dhabi	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
Programme:15 Community Mobilization And Mindset Change	1.135	1.135	0.537	0.537	47.27 %	47.27 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.52 %	53.52 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	7.950	0.900	3.487	3.487	43.9 %	43.9 %	100.0 %
<i>Development Projects</i>							
1744 Retooling Mission in Abu Dhabi	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
Programme:16 Governance And Security	4.665	4.998	2.058	2.058	44.12 %	44.12 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.52 %	53.52 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	7.950	0.900	3.487	3.487	43.9 %	43.9 %	100.0 %
<i>Development Projects</i>							
1744 Retooling Mission in Abu Dhabi	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	1.600	1.600	0.760	0.760	47.50 %	47.50 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.900	0.900	0.482	0.482	53.52 %	53.52 %	100.0 %
<i>Departments</i>							
001 Embassy in Abu Dhabi, United Arab Emirates	7.950	0.900	3.487	3.487	43.9 %	43.9 %	100.0 %
<i>Development Projects</i>							
1744 Retooling Mission in Abu Dhabi	0.350	0.350	0.350	0.350	100.0 %	100.0 %	100.0 %
Total for the Vote	8.300	8.634	3.837	3.837	46.2 %	46.2 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output:000086 Access to Regional and International Markets			
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
NA	Visited the DMMC coffee and tea center to understand the processes related to the processing of coffee and tea for export. Conducted coffee and tea tasting. Explored the possibility of Uganda having an office within the DMCC to market both tea and coffee to the Gulf countries and the world	No variation	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221001 Advertising and Public Relations			25,400.000
221002 Workshops, Meetings and Seminars			23,600.000
221007 Books, Periodicals & Newspapers			11,800.000
221008 Information and Communication Technology Supplies.			14,750.000
221012 Small Office Equipment			28,514.500
223003 Rent-Produced Assets-to private entities			78,800.000
223005 Electricity			40,000.000
227001 Travel inland			83,600.000
Total For Budget Output			306,464.500
Wage Recurrent			0.000
Non Wage Recurrent			306,464.500
Arrears			0.000
AIA			0.000
Total For Department			306,464.500

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	306,464.500
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:15 Community Mobilization And Mindset Change		
SubProgramme:01 Community sensitization and empowerment		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:000013 HIV/AIDS Mainstreaming		
PIAP Output: 15010201 Diaspora engagement policy developed & implemented		
Programme Intervention: 150102 Develop a policy on diaspora engagement;		
NA	NA	
NA	NA	NA
NA	NA	NA
PIAP Output: 15020301 Diaspora engagement policy developed & implemented		
Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.		
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		27,700.000
	Total For Budget Output	27,700.000
	Wage Recurrent	0.000
	Non Wage Recurrent	27,700.000
	Arrears	0.000
	AIA	0.000
Budget Output:440003 Diaspora Mobilisation services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 15010201 Diaspora engagement policy developed &amp; implemented</b>		
<b>Programme Intervention: 150102 Develop a policy on diaspora engagement;</b>		
NA	NA	NA
NA	NA	NA
<b>PIAP Output: 15020301 Diaspora engagement policy developed &amp; implemented</b>		
<b>Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.</b>		
NA	<ol style="list-style-type: none"> <li>1. Organized four business forums under the Uganda- UAE Business Forum across four Emirates, these were Abu Dhabi, Dubai, Sharjah and Ras Al Khaimah to promote Uganda's trade, tourism and investment opportunities as well as follow up on the progress made during the Dubai Expo 2020. The event was attended by UAE government officials, members of the private sector from both UAE and Uganda and government officials from different MDAs in Uganda.</li> <li>2. Participated in the Annual Convention of the Ugandans in UAE (AUU) which took place at Hyatt Regency, Deira Dubai from 29th to 30th October 2022.</li> <li>3. Organized an interaction between the Head of Diaspora, Ministry of Foreign Affairs and the Diaspora Community.</li> <li>4. Commissioned the opening of Kampala Katale an investment that has been set up by a Ugandan living in the UAE.</li> <li>5. Settled 2 labor cases and Six Labor companies vetted that intend to draw labor from Uganda.</li> </ol>	No variation
NA	NA	NA

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousands
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		55,161.328
221002 Workshops, Meetings and Seminars		23,600.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221007 Books, Periodicals & Newspapers		22,147.781
221009 Welfare and Entertainment		23,600.000
227001 Travel inland		47,200.000
227003 Carriage, Haulage, Freight and transport hire		20,477.344
227004 Fuel, Lubricants and Oils		35,400.000
228002 Maintenance-Transport Equipment		59,000.000
	Total For Budget Output	286,586.453
	Wage Recurrent	0.000
	Non Wage Recurrent	286,586.453
	Arrears	0.000
	AIA	0.000
	Total For Department	314,286.453
	Wage Recurrent	0.000
	Non Wage Recurrent	314,286.453
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	NA	NA
NA	NA	NA



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
212102 Medical expenses (Employees)		91,450.000
223003 Rent-Produced Assets-to private entities		625,149.497
223005 Electricity		24,600.000
223006 Water		35,400.000
Total For Budget Output		776,599.497
	Wage Recurrent	0.000
	Non Wage Recurrent	776,599.497
	Arrears	0.000
	AIA	0.000
Budget Output:000014 Administrative and Support Services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	<div>1. Paid all staff salaries and FSA.</div> <div>2. Seven visas issued.</div> <div>3. Issued 176 Certificates of identity issued</div> <div>4. Prococessed1302 passports issued.</div> <div>5. Facilitated the repatriation of two remains back to Uganda.</div> <div>6. Conducted the registration and issuance of National IDs to Ugandans in the UAE</div> <div>7. Carried out consular visits to prisons, hospitals and deportation centres.</div> <div>8. Documents certified documents</div> <div>9. Inspected 06 Foreign labour recruiting companies that are interested in drawing labor from Uganda.</div> <div>10. Provided protocol services to government officials and hosted a number of delegations who were visiting UAE and others who were in transit.</div> <div>11. Held meetings with prospective investors interested in setting up businesses in Ugandan in different sectors of transport, warehousing and manufacturing.</div> <div>12. Met with the UAE International Investors Council to discuss about investment opportunities in Agro processing, tourism, telecommunication.</div> <div>13. Held meeting with the Dubai Chamber of Commerce .</div>	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		191,230.717
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		175,000.000
221009 Welfare and Entertainment		44,250.000
227004 Fuel, Lubricants and Oils		44,250.000
	Total For Budget Output	454,730.717
	Wage Recurrent	191,230.717
	Non Wage Recurrent	263,500.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	1,231,330.214
	Wage Recurrent	191,230.717
	Non Wage Recurrent	1,040,099.497
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1744 Retooling Mission in Abu Dhabi		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		350,000.000
	Total For Budget Output	350,000.000
	GoU Development	350,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	350,000.000
	GoU Development	350,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:560009 Cooperation frameworks and Development Assisstance		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced		
Programme Intervention: 180109 Expand financing beyond the traditional sources		
NA	1. Led a business delegation of officials from One Mobility Group to Uganda to present a proposal on operating public transport in the Greater Kampala Metropolitan Area. 2. Facilitated a trade mission from Sharjah Chamber of Commerce to Uganda and met government officials. 3. Participated in the Global Gold Convention. The Convention was attended by participants of gold industry companies and government officials and regulators from across the world. 4. Held meetings with the CAA of Ras Al Khaimah and Fujairah Emirates to discuss possibility of conducting cargo flights between Uganda and the two Emirates. 5. Met with the leadership of Wizz Air LLC Abu Dhabi to communicate the acceptance of designation by Uganda to conduct scheduled flights between Entebbe and Abu Dhabi. 6. Met with the UAE International Investors Council, discussion focused on investment opportunities in agro processing, tourism, telecom. Agreed to make preparations for a delegation to visit Uganda next year.	No variance
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	195,000.000	
212102 Medical expenses (Employees)	11,800.000	
221001 Advertising and Public Relations	29,500.000	
221007 Books, Periodicals & Newspapers	29,500.000	
221009 Welfare and Entertainment	59,000.000	
221011 Printing, Stationery, Photocopying and Binding	29,500.000	
227001 Travel inland	59,000.000	
Total For Budget Output	413,300.000	
Wage Recurrent	0.000	
Non Wage Recurrent	413,300.000	
Arrears	0.000	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	413,300.000
	Wage Recurrent	0.000
	Non Wage Recurrent	413,300.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	2,615,381.167
	Wage Recurrent	191,230.717
	Non Wage Recurrent	2,074,150.450
	GoU Development	350,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
1. Sourced market for Ugandan products	Visited the DMMC coffee and tea center to understand the processes related to the processing of coffee and tea for export. Conducted coffee and tea tasting. Explored the possibility of Uganda having an office within the DMCC to market both tea and coffee to the Gulf countries and the world	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	41,800.000	
221002 Workshops, Meetings and Seminars	40,000.000	
221007 Books, Periodicals & Newspapers	20,000.000	
221008 Information and Communication Technology Supplies.	25,000.000	
221012 Small Office Equipment	50,000.000	
223003 Rent-Produced Assets-to private entities	125,000.000	
223005 Electricity	80,000.000	
227001 Travel inland	100,000.000	
Total For Budget Output		481,800.000
Wage Recurrent		0.000
Non Wage Recurrent		481,800.000
Arrears		0.000
AIA		0.000
Total For Department		481,800.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	481,800.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:15 Community Mobilization And Mindset Change

SubProgramme:01 Community sensitization and empowerment

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Abu Dhabi, United Arab Emirates

Budget Output:000013 HIV/AIDS Mainstreaming

PIAP Output: 15010201 Diaspora engagement policy developed & implemented

Programme Intervention: 150102 Develop a policy on diaspora engagement;

Diaspora mobilized about HIV Sensitization	
Diaspora mobilized about HIV Sensitization	NA
Diaspora Mobilized about HIV	NA

PIAP Output: 15020301 Diaspora engagement policy developed & implemented

Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.

Diaspora Mobilized about HIV	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
221001 Advertising and Public Relations	48,200.000
Total For Budget Output	48,200.000
Wage Recurrent	0.000
Non Wage Recurrent	48,200.000
Arrears	0.000
AIA	0.000

Budget Output:440003 Diaspora Mobilisation services

# VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 15010201 Diaspora engagement policy developed & implemented		
Programme Intervention: 150102 Develop a policy on diaspora engagement;		
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	
PIAP Output: 15020301 Diaspora engagement policy developed & implemented		
Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.		
Diaspora encouraged to invest home Diaspora mobilized for Development	<p>1. Organized four business forums under the Uganda- UAE Business Forum across four Emirates, these were Abu Dhabi, Dubai, Sharjah and Ras Al Khaimah to promote Uganda’s trade, tourism and investment opportunities as well as follow up on the progress made during the Dubai Expo 2020. The event was attended by UAE government officials, members of the private sector from both UAE and Uganda and government officials from different MDAs in Uganda.</p> <p>2. Participated in the Annual Convention of the Ugandans in UAE (AUU) which took place at Hyatt Regency, Deira Dubai from 29th to 30th October 2022.</p> <p>3. Organized an interaction between the Head of Diaspora, Ministry of Foreign Affairs and the Diaspora Community.</p> <p>4. Commissioned the opening of Kampala Katala an investment that has been set up by a Ugandan living in the UAE.</p> <p>5. Settled 2 labor cases and Six Labor companies vetted that intend to draw labor from Uganda.</p>	
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		110,322.656
221002 Workshops, Meetings and Seminars		40,000.000
221007 Books, Periodicals & Newspapers		37,538.566



VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		40,000.000
227001 Travel inland		80,000.000
227003 Carriage, Haulage, Freight and transport hire		20,477.344
227004 Fuel, Lubricants and Oils		60,000.000
228002 Maintenance-Transport Equipment		100,000.000
	Total For Budget Output	488,338.566
	Wage Recurrent	0.000
	Non Wage Recurrent	488,338.566
	Arrears	0.000
	AIA	0.000
	Total For Department	536,538.566
	Wage Recurrent	0.000
	Non Wage Recurrent	536,538.566
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:000003 Facilities and Equipment Management		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060501 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

1. Provided consular services 2. Coordinated passport renewal processing for Ugandans 3. Provided Protocol Services to the VIPs who are entitled. 4. Uganda participation in global initiatives enhanced. 5. Mission Staff appraised and trained	NA
Services provided	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
212102 Medical expenses (Employees)	91,450.000
223003 Rent-Produced Assets-to private entities	625,149.497
223005 Electricity	49,200.000
223006 Water	60,000.000
Total For Budget Output	825,799.497
Wage Recurrent	0.000
Non Wage Recurrent	825,799.497
Arrears	0.000
AIA	0.000

Budget Output:000014 Administrative and Support Services

PIAP Output: 16060501 Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Services provided	
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211102 Contract Staff Salaries	382,461.434
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	350,000.000
221009 Welfare and Entertainment	75,000.000
227004 Fuel, Lubricants and Oils	75,000.000

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Total For Budget Output		882,461.434
Wage Recurrent		382,461.434
Non Wage Recurrent		500,000.000
Arrears		0.000
AIA		0.000
Total For Department		1,708,260.931
Wage Recurrent		382,461.434
Non Wage Recurrent		1,325,799.497
Arrears		0.000
AIA		0.000
Development Projects		
Project:1744 Retooling Mission in Abu Dhabi		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Representational Car procured		NA
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312212 Light Vehicles - Acquisition		350,000.000
Total For Budget Output		350,000.000
GoU Development		350,000.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		350,000.000
GoU Development		350,000.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Programme:18 Development Plan Implementation		
SubProgramme:02 Resource Mobilization and Budgeting		

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
Facilitated and Negotiated bilateral agreements or MOUs.		1. Led a business delegation of officials from One Mobility Group to Uganda to present a proposal on operating public transport in the Greater Kampala Metropolitan Area. 2. Facilitated a trade mission from Sharjah Chamber of Commerce to Uganda and met government officials. 3. Participated in the Global Gold Convention. The Convention was attended by participants of gold industry companies and government officials and regulators from across the world. 4. Held meetings with the CAA of Ras Al Khaimah and Fujairah Emirates to discuss possibility of conducting cargo flights between Uganda and the two Emirates. 5. Met with the leadership of Wizz Air LLC Abu Dhabi to communicate the acceptance of designation by Uganda to conduct scheduled flights between Entebbe and Abu Dhabi. 6. Met with the UAE International Investors Council, discussion focused on investment opportunities in agro processing, tourism, telecom. Agreed to make preparations for a delegation to visit Uganda next year.	
Facilitated and Negotiated bilateral agreements or MOUs.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			390,000.000
212102 Medical expenses (Employees)			20,000.000
221001 Advertising and Public Relations			50,000.000
221007 Books, Periodicals & Newspapers			50,000.000
221009 Welfare and Entertainment			100,000.000
221011 Printing, Stationery, Photocopying and Binding			50,000.000
227001 Travel inland			100,000.000
Total For Budget Output			760,000.000
Wage Recurrent			0.000

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	760,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	760,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	760,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,836,599.497
	Wage Recurrent	382,461.434
	Non Wage Recurrent	3,104,138.063
	GoU Development	350,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Quarter 3: Revised Workplan

Annual Plans		Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization			
SubProgramme:04			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output:000086 Access to Regional and International Markets			
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
1. Sourced market for Ugandan products	NA	NA	
Develoment Projects			
N/A			
Programme:15 Community Mobilization And Mindset Change			
SubProgramme:01			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output:000013 HIV/AIDS Mainstreaming			
PIAP Output: 15010201 Diaspora engagement policy developed & implemented			
Programme Intervention: 150102 Develop a policy on diaspora engagement;			
Diaspora mobilzed about HIV Sensitization	NA	NA	
Diaspora mobilzed about HIV Sensitization	NA	NA	
Diaspora Mobilized about HIV	NA	NA	
PIAP Output: 15020301 Diaspora engagement policy developed & implemented			
Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.			
Diaspora Mobilized about HIV	NA	NA	

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:440003 Diaspora Mobilisation services		
PIAP Output: 15010201 Diaspora engagement policy developed & implemented		
Programme Intervention: 150102 Develop a policy on diaspora engagement;		
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	NA
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	NA
PIAP Output: 15020301 Diaspora engagement policy developed & implemented		
Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.		
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	NA
Diaspora encouraged to invest home Diaspora mobilized for Development	NA	NA
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Abu Dhabi, United Arab Emirates		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
1. Provided consular services 2. Coordinated passport renewal processing for Ugandans 3. Provided Protocol Services to the VIPs who are entitled. 4. Uganda participation in global initiatives enhanced. 5. Mission Staff appraised and trained	NA	NA
Services provided	NA	NA

VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Services provided		NA	NA
Develoment Projects			
Project:1744 Retooling Mission in Abu Dhabi			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Representational Car procured		NA	NA
Programme:18 Development Plan Implementation			
SubProgramme:02			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Abu Dhabi, United Arab Emirates			
Budget Output:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
Facilitated and Negotiated bilateral agreements or MOUs.		NA	NA
Facilitated and Negotiated bilateral agreements or MOUs.		NA	NA
Develoment Projects			
N/A			



VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi

Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2022/23	Actuals By End Q2
142204	Visa fees	0.000	0.000
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
142223	Document certification fees	0.000	0.000
Total		0.000	0.000

**VOTE: 528 Uganda Embassy in United Arab Emirates, Abudhabi**

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

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Quarter 2

Table 4.3: Vote Crosscutting Issues

## i) Gender and Equity

<b>Objective:</b>	To promote responsive development
<b>Issue of Concern:</b>	To ensure that Government policies and programs are in line of eliminating gender inequalities
<b>Planned Interventions:</b>	Mobilise resources to wards support of the youth,disabled, children and Women
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	Number of action plans finalized
<b>Actual Expenditure By End Q2</b>	0.05
<b>Performance as of End of Q2</b>	The embassy participated in repatriating of distressed Ugandans through offering Consular services and engaging the UAE Authorities.
<b>Reasons for Variations</b>	

## ii) HIV/AIDS

<b>Objective:</b>	Scaling up HIV/AIDs prevention, care and social support to staff, and promoting a culture of living a responsible lifestyle.
<b>Issue of Concern:</b>	Ensure full realization of economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
<b>Planned Interventions:</b>	Encourage HIV/AIDS Education and information, sensitization and awareness. Support HIV/AIDS workplace programs
<b>Budget Allocation (Billion):</b>	0.100
<b>Performance Indicators:</b>	Number of sensitization activities engaged in
<b>Actual Expenditure By End Q2</b>	0.05
<b>Performance as of End of Q2</b>	The embassy did not have any activity in regards to HIV in quarter two.
<b>Reasons for Variations</b>	No activity in quarter 2

## iii) Environment

<b>Objective:</b>	Protect , restore and promote adoption and sustainable use of renewable energy.
<b>Issue of Concern:</b>	Promote, restore and protect forests, combat desertification and reverse land degradation
<b>Planned Interventions:</b>	Negotiate the climate change agreement to Uganda's advantage. Promote use of renewable energy
<b>Budget Allocation (Billion):</b>	0.010
<b>Performance Indicators:</b>	Climate change and Renewable agreements signed
<b>Actual Expenditure By End Q2</b>	0.05

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Quarter 2

Performance as of End of Q2	Participated in the twenty fourth meeting of the International Renewable Energy Agency (IRENA) meeting that took place 27-28 October 2022.
Reasons for Variations	

iv) Covid

Objective:	To ensure testing, and adherence to SOPs
Issue of Concern:	To insure encourage vaccination and testing among the staff
Planned Interventions:	Massive testing and vaccination
Budget Allocation (Billion):	0.200
Performance Indicators:	Number of employees vaccinated and tested
Actual Expenditure By End Q2	0.1
Performance as of End of Q2	Staff of the embassy were continuously advise to follow and adhere to COVID-19 SoPs. Members of staff were also facilitated to meet the costs of testing for COVID-19 every after two weeks as required by the UAE Authorities.
Reasons for Variations	