

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 07 Private Sector Development</b>						
01 Overseas Mission Services	790,413	0	790,413	790,413	0	790,413
<b>Total for Programme</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>
<i>Total Excluding Arrears</i>	<i>790,413</i>	<i>0</i>	<i>790,413</i>	<i>790,413</i>	<i>0</i>	<i>790,413</i>
<b>Programme: 16 Governance And Security</b>						
01 Overseas Mission Services	7,504,775	0	7,504,775	10,026,082	0	10,026,082
<b>Total for Programme</b>	<b>7,504,775</b>	<b>0</b>	<b>7,504,775</b>	<b>10,026,082</b>	<b>0</b>	<b>10,026,082</b>
<i>Total Excluding Arrears</i>	<i>7,504,775</i>	<i>0</i>	<i>7,504,775</i>	<i>10,026,082</i>	<i>0</i>	<i>10,026,082</i>
<b>Programme: 18 Development Plan Implementation</b>						
01 Overseas Mission Services	736,493	0	736,493	736,493	0	736,493
<b>Total for Programme</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>
<i>Total Excluding Arrears</i>	<i>736,493</i>	<i>0</i>	<i>736,493</i>	<i>736,493</i>	<i>0</i>	<i>736,493</i>
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>
<i>Total Excluding Arrears</i>	<i>9,031,682</i>	<i>0</i>	<i>9,031,682</i>	<i>11,552,988</i>	<i>0</i>	<i>11,552,988</i>

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	0	790,413	790,413	0	790,413	790,413
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	1,361,738	5,603,037	6,964,775	2,135,738	5,603,037	7,738,775
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>5,603,037</b>	<b>7,738,775</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1745 Retooling of Mission in Washington -USA	540,000	0	540,000	2,287,307	0	2,287,307
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>
<b>Total for Sub Sub Programme 01</b>	<b>1,901,738</b>	<b>5,603,037</b>	<b>7,504,775</b>	<b>4,423,045</b>	<b>5,603,037</b>	<b>10,026,082</b>
<i>Total Excluding Arrears</i>	<b>1,901,738</b>	<b>5,603,037</b>	<b>7,504,775</b>	<b>4,423,045</b>	<b>5,603,037</b>	<b>10,026,082</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	0	736,493	736,493	0	736,493	736,493
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Grand Total Vote 510</b>	<b>1,901,738</b>	<b>7,129,943</b>	<b>9,031,682</b>	<b>4,423,045</b>	<b>7,129,943</b>	<b>11,552,988</b>

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**VOTE: 510** Uganda Embassy in the United States, Washington

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<i>Total Excluding Arrears</i>	1,901,738	7,129,943	9,031,682	4,423,045	7,129,943	11,552,988
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# VOTE: 510 Uganda Embassy in the United States, Washington

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Washington, United States</b>						
1745 Retooling of Mission in Washington -USA	540,000	0	540,000	2,287,307	0	2,287,307
<b>Total for the Department 001</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>
<i>Total Excluding Arrears</i>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>
<b>Grand Total Vote</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>
<i>Total Excluding Arrears</i>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,237,152	0	3,237,152	4,122,151	0	4,122,151
212 Social Contributions	1,017,964	0	1,017,964	1,017,964	0	1,017,964
221 General Use of goods and services	1,531,010	0	1,531,010	1,531,009	0	1,531,009
222 Communications	140,574	0	140,574	140,574	0	140,574
223 Utility and Property Expenses	1,517,493	0	1,517,493	1,478,354	0	1,478,354
226 Insurances and Licenses	56,630	0	56,630	56,630	0	56,630
227 Travel and Transport	805,120	0	805,120	694,120	0	694,120
228 Maintenance	185,740	0	185,740	224,879	0	224,879
312 Acquisition of Produced Assets	540,000	0	540,000	0	0	0
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	2,287,307	0	2,287,307
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>
<b>Total Excluding Arrears</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,361,738	0	<b>1,361,738</b>	2,135,738	0	<b>2,135,738</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,875,414	0	<b>1,875,414</b>	1,986,413	0	<b>1,986,413</b>
212101 Social Security Contributions	40,000	0	<b>40,000</b>	40,000	0	<b>40,000</b>
212102 Medical expenses (Employees)	977,964	0	<b>977,964</b>	977,964	0	<b>977,964</b>
221001 Advertising and Public Relations	233,501	0	<b>233,501</b>	233,501	0	<b>233,501</b>
221003 Staff Training	30,000	0	<b>30,000</b>	29,999	0	<b>29,999</b>
221005 Official Ceremonies and State Functions	140,000	0	<b>140,000</b>	140,000	0	<b>140,000</b>
221008 Information and Communication Technology Supplies.	96,373	0	<b>96,373</b>	96,373	0	<b>96,373</b>
221009 Welfare and Entertainment	380,240	0	<b>380,240</b>	380,240	0	<b>380,240</b>
221011 Printing, Stationery, Photocopying and Binding	27,839	0	<b>27,839</b>	27,839	0	<b>27,839</b>
221012 Small Office Equipment	20,087	0	<b>20,087</b>	20,087	0	<b>20,087</b>
221014 Bank Charges and other Bank related costs	13,270	0	<b>13,270</b>	13,270	0	<b>13,270</b>
221017 Membership dues and Subscription fees.	589,700	0	<b>589,700</b>	589,700	0	<b>589,700</b>
222001 Information and Communication Technology Services.	104,373	0	<b>104,373</b>	104,373	0	<b>104,373</b>
222002 Postage and Courier	36,201	0	<b>36,201</b>	36,201	0	<b>36,201</b>
223002 Property Rates	39,139	0	<b>39,139</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	1,126,614	0	<b>1,126,614</b>	1,126,614	0	<b>1,126,614</b>
223005 Electricity	133,650	0	<b>133,650</b>	133,650	0	<b>133,650</b>
223006 Water	92,660	0	<b>92,660</b>	92,660	0	<b>92,660</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	125,430	0	<b>125,430</b>	125,430	0	<b>125,430</b>
226001 Insurances	56,630	0	<b>56,630</b>	56,630	0	<b>56,630</b>
227001 Travel inland	539,493	0	<b>539,493</b>	428,493	0	<b>428,493</b>
227003 Carriage, Haulage, Freight and transport hire	200,000	0	<b>200,000</b>	200,000	0	<b>200,000</b>
227004 Fuel, Lubricants and Oils	65,627	0	<b>65,627</b>	65,627	0	<b>65,627</b>
228001 Maintenance-Buildings and Structures	28,551	0	<b>28,551</b>	67,690	0	<b>67,690</b>
228002 Maintenance-Transport Equipment	88,640	0	<b>88,640</b>	88,640	0	<b>88,640</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	68,549	0	<b>68,549</b>	68,549	0	<b>68,549</b>

# VOTE: 510 Uganda Embassy in the United States, Washington

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	390,000	0	<b>390,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	50,000	0	<b>50,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
313111 Residential Buildings - Improvement	0	0	<b>0</b>	2,287,307	0	<b>2,287,307</b>
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>
<i>Total Excluding Arrears</i>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Washington, United States						
<i>Budget Output 000088 Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	590,413	590,413	0	590,413	590,413
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Budget Output 000088</i>	0	790,413	790,413	0	790,413	790,413
<b>Total Cost for Department 001</b>	0	790,413	790,413	0	790,413	790,413
<i>Total Excluding Arrears</i>	0	790,413	790,413	0	790,413	790,413
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	790,413	0	790,413	790,413	0	790,413
<i>Total Excluding Arrears</i>	790,413	0	790,413	790,413	0	790,413
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Washington, United States						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,361,738	0	1,361,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	777,000	777,000	0	888,000	888,000
212101 Social Security Contributions	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	977,964	977,964	0	977,964	977,964
221001 Advertising and Public Relations	0	233,501	233,501	0	233,501	233,501
221003 Staff Training	0	30,000	30,000	0	29,999	29,999
221005 Official Ceremonies and State Functions	0	140,000	140,000	0	140,000	140,000
221008 Information and Communication Technology Supplies.	0	96,373	96,373	0	96,373	96,373
221009 Welfare and Entertainment	0	380,240	380,240	0	380,240	380,240



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
<b>Budget Output 000014 Administrative and Support Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	27,839	27,839	0	27,839	27,839
221012 Small Office Equipment	0	20,087	20,087	0	20,087	20,087
221014 Bank Charges and other Bank related costs	0	13,270	13,270	0	13,270	13,270
221017 Membership dues and Subscription fees.	0	589,700	589,700	0	589,700	589,700
222001 Information and Communication Technology Services.	0	104,373	104,373	0	104,373	104,373
222002 Postage and Courier	0	36,201	36,201	0	36,201	36,201
223002 Property Rates	0	39,139	39,139	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,126,614	1,126,614	0	1,126,614	1,126,614
223005 Electricity	0	133,650	133,650	0	133,650	133,650
223006 Water	0	92,660	92,660	0	92,660	92,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	125,430	125,430	0	125,430	125,430
226001 Insurances	0	56,630	56,630	0	56,630	56,630
227001 Travel inland	0	111,000	111,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	65,627	65,627	0	65,627	65,627
228001 Maintenance-Buildings and Structures	0	28,551	28,551	0	67,690	67,690
228002 Maintenance-Transport Equipment	0	88,640	88,640	0	88,640	88,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	68,549	68,549	0	68,549	68,549
<b>Total Cost of Budget Output 000014</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>5,603,037</b>	<b>7,738,775</b>
<b>Total Cost for Department 001</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>5,603,037</b>	<b>7,738,775</b>
<b>Total Excluding Arrears</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>5,603,037</b>	<b>7,738,775</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1745 Retooling of Mission in Washington -USA						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0
312221 Light ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0
313111 Residential Buildings - Improvement	0	0	0	2,287,307	0	2,287,307
<b>Total Cost of Budget Output 000003</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,287,307</b>	<b>0</b>	<b>2,287,307</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1745</b>	540,000	0	540,000	2,287,307	0	2,287,307
<b>Total Excluding Arrears</b>	540,000	0	540,000	2,287,307	0	2,287,307
<b>Total for Sub-SubProgramme 01</b>	7,504,775	0	7,504,775	10,026,082	0	10,026,082
<b>Total Excluding Arrears</b>	7,504,775	0	7,504,775	10,026,082	0	10,026,082
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Washington, United States						
<i>Budget Output 560009 Cooperation frameworks and Development Assistance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	508,000	508,000	0	508,000	508,000
227001 Travel inland	0	228,493	228,493	0	228,493	228,493
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	736,493	0	736,493	736,493	0	736,493
<b>Total Excluding Arrears</b>	736,493	0	736,493	736,493	0	736,493
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>
<b>Total Excluding Arrears</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>11,552,988</b>	<b>0</b>	<b>11,552,988</b>

**VOTE: 510** Uganda Embassy in the United States, Washington

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Table V7: External Financing for the Vote

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**VOTE: 510** Uganda Embassy in the United States, Washington

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**Table V8: NTR Projections (Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2023/24</b>	<b>Projection FY2024/25</b>
142203	Passport fee	0.000	0.013
142223	Document certification fees	0.025	0.012
<b>Total</b>		0.025	0.025