

VOTE: 510

Uganda Embassy in the United States , Washington

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Promote Peace and Security cooperation and partnership with the United States of America (USA) and other countries of accreditation.

Promote Commercial and Economic Diplomacy.

Enhance diaspora community participation in national development.

Promote National image through Public Diplomacy.

Strengthen the provision of Diplomatic, Protocol and Consular Services.

Strengthen Institutional Capacity of the Embassy.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23	MTEF Budget Projections			
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	1.362	1.362	1.362	1.362	1.362
	Non Wage	6.750	6.750	6.750	6.750	6.750
Devt.	GoU	0.170	0.170	0.170	0.170	0.170
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		8.282	8.282	8.282	8.282	8.282
Total GoU+Ext Fin (MTEF)		8.282	8.282	8.282	8.282	8.282
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		8.282	8.282	8.282	8.282	8.282

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
07 PRIVATE SECTOR DEVELOPMENT					
01 Overseas Mission Services	0.790	0.790	0.790	0.790	0.790
Total for the Programme	0.790	0.790	0.790	0.790	0.790
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	6.755	6.755	6.755	6.755	6.755
Total for the Programme	6.755	6.755	6.755	6.755	6.755

VOTE: 510

Uganda Embassy in the United States , Washington

18 DEVELOPMENT PLAN IMPLEMENTATION					
01 Overseas Mission Services	0.736	0.736	0.736	0.736	0.736
Total for the Programme	0.736	0.736	0.736	0.736	0.736
Total for the Vote: 510	8.282	8.282	8.282	8.282	8.282

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 07 PRIVATE SECTOR DEVELOPMENT					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Washington, United States	0.790	0.000	0.000	0.000	0.000
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.790	0.000	0.000	0.000	0.000
Total for the Programme	0.790	0.000	0.000	0.000	0.000
Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Washington, United States	6.585	6.585	6.585	6.585	6.585
<i>Development</i>					
1745 Retooling of Mission in Washington -USA	0.170	0.170	0.170	0.170	0.170
Total for the Sub-SubProgramme	6.755	6.755	6.755	6.755	6.755
Total for the Programme	6.755	6.755	6.755	6.755	6.755
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Washington, United States	0.736	0.736	0.736	0.736	0.736
<i>Development</i>					
N / A					

VOTE: 510

Uganda Embassy in the United States , Washington

Total for the Sub-SubProgramme	0.736	0.736	0.736	0.736	0.736
Total for the Programme	0.736	0.736	0.736	0.736	0.736
Total for the Vote: 510	8.282	7.491	7.491	7.491	7.491

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 070403 Undertake strategic and sustainable government investment and promote private sector partnerships in key growth areas	
20 Private Sector operators linked to USA and other areas of accreditation	Link Private Sector operators
04 Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken	Undertaken Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas
04 Business forums (investment promotion)organized/participated in	Organized/ participate in Number of business forums (investment promotion)
02 Business/Investment delegation visits to Uganda facilitated	Facilitate business/Investment visits to Uganda
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control	
1,000 Passports	Process and issue passports, Visas , and Temporary travel certificates
100 Visas	
100 Temporary travel certificates issued	
Programme Intervention: 180109 Expand financing beyond the traditional sources	
\$930 million ODA, Grants and Concessional loans mobilized	Mobilize ODA from USAID and IMF/World Bank

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Overseas Mission Services			
Department:	001 Embassy in Washington, United States			
Budget Output:	190005 Investment Promotion			
PIAP Output:	Pipeline of bankable priority NDP3 projects developed for private investment			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of symposiums, summits, engagements organized to market investment opportunities in Uganda	Number		n/a	04
Number of FDI attracted in the developed bankable strategic projects	Number		n/a	02

VOTE: 510

Uganda Embassy in the United States , Washington

Budget Output:	560009 Cooperation frameworks and Development Assistance			
PIAP Output:	Bilateral and multilateral resources for national development sourced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Value (USD Million) of bilateral and multilateral resources for national development	Number			930

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To put in consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Observe full maternity and paternity leave for staff Provide appropriate hygiene and sanitation consideration for men ,women, and PWDs Organize engagements on Gender and equity mainstreaming. Maintain 50% Ratio Female to Male staff at the Mission
Budget Allocation (Billion)	0.01
Performance Indicators	04 engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission 50% Ratio Female to Male staff at the Mission maintained

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Organize HIV/Health living sensitization workshops for Mission staff Facilitate Staff to access quality Health Services Facilitate Foreign Service Officers to live with their spouses and children
Budget Allocation (Billion)	0.008
Performance Indicators	Staff facilitated 100% to access quality Health Services. 02 HIV/Health living sensitization workshops organized.

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Embassy
Issue of Concern	clean, safe and secure environment

VOTE: 510**Uganda Embassy in the United States , Washington**

Planned Interventions	Plant trees and maintain greenery in the Mission premises Ensure proper waste disposal Encourage efficient use of paper and water
Budget Allocation (Billion)	0.025
Performance Indicators	A clean, safe and secure environment

iv) Covid

OBJECTIVE	To implement measures of COVID-19 Awareness, Prevention , and management at workplace
Issue of Concern	COVID-19 Awareness, Prevention and Management.
Planned Interventions	Procure required Personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) to protect Mission staff and clients Ensure adherence to Standard Operating Procedures
Budget Allocation (Billion)	0.012
Performance Indicators	Personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) procured to protect Mission staff and clients