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## Vote: 510 Uganda Embassy in the United States , Washington

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### Department and Projects Annual Workplan Outputs

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**Programme:** 07 PRIVATE SECTOR DEVELOPMENT

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**SubProgramme:** 01 Enabling Environment

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Washington, United States

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#### Workplan Outputs for FY2022/23

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FY2022/23

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#### Approved Budget, Planned Outputs (Quantity and Location)

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##### Budget Output: 190005 Investment Promotion

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20 Private Sector operators linked to USA and other areas of accreditation

04 Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken

04 Business forums (investment promotion )organized/participated in

02 Business/Investment delegation visits to Uganda facilitated

**Total Budget Output Cost(Ushs Thousand):** 790,413.000

Wage 0.000

NonWage 790,413.000

AIA 0.000

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**Total For Department(Ushs Thousand):** 790,413.000

Wage 0.000

NonWage 0.000

AIA 0.000

**Programme:** 16 GOVERNANCE AND SECURITY

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**SubProgramme:** 01 Institutional Coordination

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Washington, United States

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#### Workplan Outputs for FY2022/23

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FY2022/23

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#### Approved Budget, Planned Outputs (Quantity and Location)

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##### Budget Output: 000014 Administrative and Support Services

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02 Presentations of credentials to areas of accreditation coordinated

05 Diplomatic courtesies Facilitated

05 Visits by high ranking government officials to and from Uganda coordinated and managed

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1,000 Passports

100 Visas

100 Temporary travel certificates issued

100 Documents authenticated for Foreign use

02 Consular visits made to Ugandans in Prisons

10 Ugandans in distress handled

04 Media engagements organized/ participated in

A Following of 22,000 people on Social media platforms created.

05 Mission promotional magazines publicized

National day celebrations organized

03 Properties maintained

02 Staff trainings held

04 Quarterly Performance review meetings held

01 Annual Retreat held to review performance and set strategies for the following Financial Year

Staff statutory entitlements and office operation expenses paid in a timely manner.

04 engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission

50% Ratio Female to Male staff at the Mission maintained

Staff facilitated 100% to access quality Health Services.

Personal protective equipment (Masks, gloves, face shields, sanitizers and disinfecting wipes) procured to protect Mission staff and clients

|   |                      |
|---|----------------------|
| <b>Total Budget Output Cost(Ushs Thousand):</b> | <b>6,584,775.152</b> |
|---|----------------------|

|      |               |
|------|---------------|
| Wage | 1,361,738.163 |
|------|---------------|

|         |               |
|---------|---------------|
| NonWage | 5,223,036.989 |
|---------|---------------|

|     |       |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

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|   |                      |
|---|----------------------|
| <b>Total For Department(Ushs Thousand):</b> | <b>6,584,775.152</b> |
|---|----------------------|

|      |               |
|------|---------------|
| Wage | 1,361,738.163 |
|------|---------------|

|         |               |
|---------|---------------|
| NonWage | 1,361,738.163 |
|---------|---------------|

|     |       |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

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**Project:** 1745 Retooling of Mission in Washington -USA

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**Workplan Outputs for FY2022/23**

**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Outout: 000003 Facilities Management**

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## Vote: 510 Uganda Embassy in the United States , Washington

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Utility Vehicle Procured

|   |                    |
|---|--------------------|
| <b>Total Budget Output Cost(Ushs Thousand):</b> | <b>170,000.000</b> |
|---|--------------------|

|     |             |
|-----|-------------|
| GoU | 170,000.000 |
|-----|-------------|

|         |       |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

|     |       |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

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|--|--------------------|
| <b>Total For Project(Ushs Thousand):</b> | <b>170,000.000</b> |
|--|--------------------|

|     |             |
|-----|-------------|
| GoU | 170,000.000 |
|-----|-------------|

|         |       |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

|     |       |
|-----|-------|
| AIA | 0.000 |
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**Programme:** 18 DEVELOPMENT PLAN IMPLEMENTATION

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**SubProgramme:** 02 Resource Mobilization and Budgeting

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Washington, United States

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 560009 Cooperation frameworks and Development Assistance**

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\$930 million ODA, Grants and Concessional loans mobilized

01 Bilateral trade agreements initiated/negotiated/signed

02 MoUs initiated/signed on strengthening Bilateral relations with countries of accreditation.

04 Linkages between academia and academic institutions, including exchange of lectures and workshops Facilitated

30 Training opportunities /scholarships sourced for Ugandan students

|   |                    |
|---|--------------------|
| <b>Total Budget Output Cost(Ushs Thousand):</b> | <b>736,493.418</b> |
|---|--------------------|

|      |       |
|------|-------|
| Wage | 0.000 |
|------|-------|

|         |             |
|---------|-------------|
| NonWage | 736,493.418 |
|---------|-------------|

|     |       |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

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|   |                    |
|---|--------------------|
| <b>Total For Department(Ushs Thousand):</b> | <b>736,493.418</b> |
|---|--------------------|

|      |       |
|------|-------|
| Wage | 0.000 |
|------|-------|

|         |       |
|---------|-------|
| NonWage | 0.000 |
|---------|-------|

|     |       |
|-----|-------|
| AIA | 0.000 |
|-----|-------|