

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	2.136	2.136	1.068	50.0 %	50.0 %	100.0 %
	Non-Wage	14.930	14.930	7.385	49.0 %	49.5 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		17.066	17.066	8.453	49.5 %	49.5 %	100.0 %
Total GoU+Ext Fin (MTEF)		17.066	17.066	8.453	49.5 %	49.5 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		17.066	17.066	8.453	49.5 %	49.5 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		17.066	17.066	8.453	49.5 %	49.5 %	100.0 %
Total Vote Budget Excluding Arrears		17.066	17.066	8.453	49.5 %	49.5 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0%
Programme:07 Private Sector Development	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0%
Programme:18 Development Plan Implementation	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0%
Vote Function:01 Overseas Mission Services	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	17.066	17.066	8.453	8.453	49.5 %	49.5 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Washington, United States			
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of linkages to new markets for priority agricultural products developed	Number	04	2
Number of new markets accessed	Number	04	2
No of diplomatic engagements conducted	Value	08	4
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Washington, United States			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	01	1
No of international expos attended	Number	04	2
Number of digital marketing campaigns undertaken in the source markets	Number	04	2

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Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Washington, United States			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Private Sector Linkages organized	Number	4	2
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	2	1
Number of engagements with potential investors to drive private sector competitiveness	Number	12	6
Value of Diaspora remittances (\$ Billion)	Number	1	1
Number of trade partnerships secured	Number	2	1
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Washington, United States			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	100%
Percentage of implementation of the Annual Approved workplan	Percentage	80%	90
No of financial reports submitted	Number	03	02
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Washington, United States			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	850	212.5

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Performance highlights for the Quarter

- Successfully coordinated Uganda’s participation in major Travel & Adventure Shows across four U.S. cities, including procurement of exhibit booths and distribution of 600 tourism promotional booklets.
- Showcased Uganda’s cultural heritage, with special emphasis on bark cloth at the Winter National Cultural Show in Washington, D.C., promoting sustainability and industrial application.
- Organized tourism destination marketing training for 100 Ugandan tour operators targeting the U.S. market.
- Published a tourism promotion press release in EIN Press wire.
- Concluded tourism promotion partnerships with Satguru Tours (Brazil) and established multiple conservation-linked tourism collaborations, including the Roosevelt East African Trail and museum exhibitions.
- Subscribed to U.S. market intelligence data (Registrar Corp) to support Ugandan agricultural exports and FDA compliance.
- Commissioned a Shea butter market intelligence survey, identifying a US\$2 million export opportunity in 2026.
- Attracted Brazilian investments:
 - US\$1.2M for mechanization of artisanal mining (18 mining equipment units).
 - US\$1M agro-technology transfer for coffee farming through AGROSYSTEM.
- Initiated five cooperation frameworks with the Government of Trinidad and Tobago across trade, tourism, health, oil & gas, and culture.
- Supported and officially launched the Roosevelt Rhino Campaign in the U.S., strengthening Uganda–U.S. conservation diplomacy.
- Established partnerships for alternative cancer financing, engaging Ugandan diaspora and global health partners.
- Facilitated a 5-year, US\$1.5 billion U.S.–Uganda co-investment MOU to strengthen Uganda’s health system.
- Facilitated the visit of H.E. the Vice President of Uganda to the U.S. for the Washington Peace Accords ceremony and high-level bilateral engagements.
- Held 10 engagements with U.S. policymakers (Congress, Senate, White House) on Uganda’s electoral process.

Variances and Challenges

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- The Mission low human resource profile is small in relation to the vast area of accreditation located on two different continents, with various climatic conditions and time zones as well as various languages.
- Price escalation for services and goods and high standards of living constrains the Mission’s efforts and results in distortion of the work plans.
- Uncertainty caused by changing policies and laws of the U.S Government such as AGOA termination in January 2024, non-tariff barriers, visa restrictions, negative travel advisories.
- Limited coordination and inadequate sharing of information between the Mission and the respective government MDAs.
- Uncertain policy environment due to changing policies of U.S government.
- Governance challenges and travel advisories causing investors to lose confidence in Uganda as a business.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0 %
000086 Access to Regional and International Markets	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0 %
Programme:05 Tourism Development	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0 %
120009 Tourism Promotion	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0 %
Programme:07 Private Sector Development	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0 %
000088 Investment Promotion	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0 %
Programme:16 Governance and Security	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0 %
000014 Administrative and Support Services	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0 %
Programme:18 Development Plan Implementation	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0 %
Vote Function:01 Overseas Mission Services	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0 %
Total for the Vote	17.066	17.066	8.453	8.452	49.5 %	49.5 %	100.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	2.136	2.136	1.068	1.068	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.225	3.225	1.613	1.613	50.0 %	50.0 %	100.0 %
212101 Social Security Contributions	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	1.178	1.178	0.589	0.589	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.804	0.804	0.402	0.402	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.782	0.782	0.391	0.391	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.276	0.276	0.138	0.138	50.0 %	50.0 %	100.0 %
221005 Official Ceremonies and State Functions	0.140	0.140	0.070	0.070	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.287	0.287	0.143	0.143	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.541	0.541	0.271	0.271	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.380	0.380	0.190	0.190	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
221017 Membership dues and Subscription fees.	0.980	0.980	0.490	0.490	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.424	0.424	0.212	0.212	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.127	1.127	0.563	0.563	50.0 %	50.0 %	100.0 %
223005 Electricity	0.134	0.134	0.067	0.067	50.0 %	50.0 %	100.0 %
223006 Water	0.093	0.093	0.046	0.046	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.125	0.125	0.063	0.063	50.0 %	50.0 %	100.0 %
225101 Consultancy Services	0.875	0.875	0.437	0.437	50.0 %	50.0 %	100.0 %
226001 Insurances	0.070	0.070	0.035	0.035	50.0 %	50.0 %	100.0 %
227001 Travel inland	1.668	1.668	0.834	0.834	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.917	0.917	0.378	0.378	41.3 %	41.3 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.390	0.390	0.195	0.195	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.200	0.200	0.100	0.100	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.068	0.068	0.034	0.034	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.089	0.089	0.044	0.044	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.069	0.069	0.034	0.034	50.0 %	50.0 %	100.0 %
Total for the Vote	17.066	17.066	8.453	8.453	49.5 %	49.5 %	100.0 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Washington, United States	4.000	4.000	2.000	2.000	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:05 Tourism Development	2.000	2.000	1.000	1.000	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Washington, United States	2.000	2.000	1.000	1.000	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	1.790	1.790	0.895	0.895	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Washington, United States	1.790	1.790	0.895	0.895	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	7.739	7.739	3.869	3.869	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Washington, United States	7.739	7.739	3.869	3.869	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	7.739	7.739	3.869	3.869	50.00 %	50.00 %	100.00 %
<i>Development Projects</i>							
N/A							
Programme:18 Development Plan Implementation	1.536	1.536	0.688	0.688	44.79 %	44.79 %	100.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Washington, United States	1.536	1.536	0.688	0.688	44.8 %	44.8 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	4.000	4.000	2.000	2.000	50.00 %	50.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	17.066	17.066	8.453	8.453	49.5 %	49.5 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
02 Trade exhibitions participated in.	1-Brazilian company (LECA Trading Co. LTD) to invest in the mechanization of Artisanal mining in Uganda in partnership with the Association of Artisanal miners. Under the arrangement, the Brazilian company will supply 18 gold mining machinery in exchange for giving it priority to purchase the gold mined using their equipment. The company has now established presence by incorporating a company in Uganda. Project cot USD 1.5M	
Initiate 01 bilateral trade or Investment Partnerships. Profile 01 International company to determine their suitability for partnership. Organize or participate in 01 investment promotion forum to market investment opportunities in Uganda.		
Mobilize Ugandans to invest in Bonds (Government Bonds, Securities, Unit Trusts) Profile 3 Ugandans in the diaspora who can be used as trade agents.		
Engage and hold 01 discussions with Academic and relevant grant/scholarship giving Institutions.		
Undertake market research for 01 Uganda agricultural product. Data mapping of 01 market including market entry conditions.		
Engage 01 Capital venture Firms to commercialize Ugandan innovations Engage the host country and other countries of accreditation to source funding and partnerships in research and innovation		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		208,500.000
221002 Workshops, Meetings and Seminars		130,000.000
221003 Staff Training		60,000.000
221009 Welfare and Entertainment		40,204.750
221011 Printing, Stationery, Photocopying and Binding		83,014.500
222001 Information and Communication Technology Services.		80,000.000
225101 Consultancy Services		62,187.500
227001 Travel inland		145,000.000
227002 Travel abroad		105,000.000
227003 Carriage, Haulage, Freight and transport hire		52,500.000
227004 Fuel, Lubricants and Oils		33,593.250
	Total For Budget Output	1,000,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	1,000,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	1,000,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	1,000,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:120009 Tourism Promotion		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
	1-Paid for Space for Exhibit booths in preparation for the Embassy's participation in the Travel and Adventures Shows in Washington, D.C (17th - 18th January 2026) New York (January 24th - 25th January, 2026), South Florida (28th Feb - 1st March 2026) and Los Angeles, 7th - 8th March 2026 2-Participated in Winternational Cultural Show in Washington D.C and spotlighted the Ugandan barkcloth as a fabric of intangible cultural heritage capable of industrial application. The aim is to drive cultural tourism as well as driving demand for barkcloth bye products. 3-Partnership with Buganda Kingdom Tourism Board with a Focus on development of the President Theodore Roosevelt East African Trail and installation of traditional bark cloth in selected United States Museums with the aim of popularizing and driving tourist exports of barkcloth bye products. Former U.S President, Theodore Roosevelt visited Mengo Palace in 1909 as one of the stops during his African Expedition.	
Participate in 01 tourism promotional exhibition.		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
212102 Medical expenses (Employees)		50,000.000
221001 Advertising and Public Relations		142,500.000
221002 Workshops, Meetings and Seminars		26,750.000
221017 Membership dues and Subscription fees.		97,500.000
225101 Consultancy Services		80,750.000
227001 Travel inland		102,500.000
	Total For Budget Output	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	500,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Washington, United States

Key Service Area:000088 Investment Promotion

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

05 Private Sector operators linked to USA and other areas of accreditation.	1-On 10th December 2025, participated in a breakfast Roundtable meeting for AGOA leaders and stakeholders organized by the Corporate Council on Africq. The purpose of the meeting was to exchange views between the African Growth Opportunity Act (AGOA) eligible countries and stakeholders regarding the extension of the AGOA and its modernization. 2-One year subscription paid to Registrar Corp, a U.S. Company that assists businesses that export Agricultural products to the U.S with compliance with US Food and Drug Administration (US FDA) regulatory requirements. 3-Market intelligence: Commissioned a Market intelligence survey for Ugandan Shea butter– market opportunity for Ugandan shea butter up to US\$2M in 2026 identified.	
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VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
01 Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken. 01 business/Investment visits to Uganda facilitated.	1-On 10th December 2025, participated in a breakfast Roundtable meeting for AGOA leaders and stakeholders organized by the Corporate Council on Africq. The purpose of the meeting was to exchange views between the African Growth Opportunity Act (AGOA) eligible countries and stakeholders regarding the extension of the AGOA and its modernization. 2-One year subscription paid to Registrar Corp, a U.S. Company that assists businesses that export Agricultural products to the U.S with compliance with US Food and Drug Administration (US FDA) regulatory requirements. 3-Engaged a Brazilian Agro-chemical Firm AGROSYSTEM which specializes in organic spraying solutions and planting sensors for coffee farms expressed interest to establish a production facility in Uganda through Joint venture with interested Ugandan industrialists. The Technology is worth only USD1M	
250 Ugandans in Diaspora registered. 01 diaspora mobilization meetings/ conventions organized or participated in. 03 Networks with the diaspora built.		
03 Trade , Tourism and Investment shows and exhibitions organized and participated in.		
15 scholarships sourced. 01 Linkage between Uganda Academia & academic institutions with counter parts in the USA and other Countries of accreditation facilitated		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	147,603.250	
221002 Workshops, Meetings and Seminars	20,000.000	
221008 Information and Communication Technology Supplies.	47,600.000	
225101 Consultancy Services	75,750.000	
227001 Travel inland	112,500.000	
227002 Travel abroad	44,150.000	
Total For Budget Output		447,603.250

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	447,603.250
	Arrears	0.000
	AIA	0.000
	Total For Department	447,603.250
	Wage Recurrent	0.000
	Non Wage Recurrent	447,603.250
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Consular visits made to Ugandans in Prisons. 01 Ugandans in distress assisted.	03 Outreach Programs participated in 02 cases of Ugandans in distress reviewed 09 Clearance letters for Repatriation of Human Remains issued	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 MOUs initiated and/or signed on strengthening Bilateral relations with countries of accreditation. 01 International Peace and Security engagements participated in.	1-MOU initiated with Global Health Catalyst for support in alternative Cancer Financing 2-Trinidad and Tobago's and Uganda's ministries of health agreed to initiate and conclude a broad cooperation framework to facilitate joint research programs and knowledge and experience sharing in the management and control of infectious diseases, non-communicable diseases, and pandemic preparedness. Uganda was tasked with initiating a draft cooperation framework and sharing it with Trinidad and Tobago through diplomatic channels. 3-Vice President of Uganda and the Senior Bureau Official for African Affairs of the U.S State Department on 5th December 2025, and requested positive travel advisories to move Uganda from level 3 to better levels 3-The Mission attended the BRICS Coordinators' meeting in Brazil (11th - 12th December 2025) and supported proposals on reform of the UN Security Council	
03 stakeholder activities engaged-in to promote a positive image of Uganda. 01 media engagements organized/ participated in.	1-10 Meetings with U.S. policy makers in Congress (Black Caucus), Senate, and White House, and briefed them on the electoral processes in Uganda ahead of the January 2026 General Elections 2-Press release on promotion of Uganda's tourism, prepared and authored by Lorraine Simpson, and promoted in the EIN Press Wire magazine	No variation during the quarter
01 engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission. At least 50% Ratio of Female to Male staff at the Mission maintained,	1-02 Engagements through staff workshops 2-Ration of Male: Female is maintained at 6:3. Postings are a prerogative of the Ministry of Foreign Affairs and the Embassy has no control on the balance between male and female staff	No variations

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
250 passports processed. 25 Visas issued. 13 National ID enrollments handled. 25 Temporary travel certificates issued to Ugandans with lost/expired passports. 25 documents authenticated.	187 Passports were issued. 9,182 Visas processed, approved, and issued 1048 National ID Applicants enrolled 07 Certificates of Identity / Emergency Travel documents issued to Ugandans 14 Documents were authenticated and mailed out to the respective applicants 1235 Ugandans in the Diaspora registered 88 Applicants granted Dual Citizenships.	More National ID enrollment, Visas issued and Document Authentication than what the Mission initially anticipated, Temporary Travel certificate issued where below average.
01 Promotional Magazines publicized on Uganda opportunities and Mission activities. 03 Mission properties maintained.	1-600 Booklets regarding Uganda's tourism products printed on and distributed during the travel and Adventure Shows 2-Renovation project was completed in September 2025. We are in the default liability period, and snags are being addressed as and when they arise 3-Maintenance in Q1	No variations
PIAP Output: 16911103 Management and Administrative Services coordinated		
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery		
01 Presentation of Credentials by the Head of Mission coordinated. 02 diplomatic courtesies facilitated. 02 Heads of State/ Government, Special Envoys and other VIPs visits coordinated and managed.	1-No fresh agreements were given 2-Facilitated the visit of the Finance Minister, BOU Governor, PS/ST, and other BOU and MOFPED Senior Officials for the World Bank/IMF Meetings 3-Facilitated the visit of the Vice President of Uganda to Washington, D.C to attend the signing of the Washington Accords for Peace between the DRC and Rwanda	No variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	533,934.541	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	222,000.000	
212101 Social Security Contributions	10,000.000	
212102 Medical expenses (Employees)	244,491.000	
221001 Advertising and Public Relations	58,375.250	
221003 Staff Training	9,050.250	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221005 Official Ceremonies and State Functions		35,000.000
221008 Information and Communication Technology Supplies.		24,093.250
221009 Welfare and Entertainment		95,060.000
221011 Printing, Stationery, Photocopying and Binding		11,959.750
221012 Small Office Equipment		5,021.750
221017 Membership dues and Subscription fees.		147,425.000
222001 Information and Communication Technology Services.		26,093.250
222002 Postage and Courier		7,499.748
223003 Rent-Produced Assets-to private entities		281,653.500
223005 Electricity		33,412.500
223006 Water		23,165.000
223007 Other Utilities- (fuel, gas, firewood, charcoal)		31,357.500
226001 Insurances		17,475.000
227003 Carriage, Haulage, Freight and transport hire		45,000.000
227004 Fuel, Lubricants and Oils		16,406.750
228001 Maintenance-Buildings and Structures		16,922.500
228002 Maintenance-Transport Equipment		22,160.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		17,137.250
	Total For Budget Output	1,934,693.789
	Wage Recurrent	533,934.541
	Non Wage Recurrent	1,400,759.248
	Arrears	0.000
	AIA	0.000
	Total For Department	1,934,693.789
	Wage Recurrent	533,934.541
	Non Wage Recurrent	1,400,759.248
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Undertake Staff training (04).	1-02 Engagements through staff workshop	No variations
USD 162.5 million ODA mobilized from USAID (USD 112.5 million) and IMF/World Bank (USD100 million).	1-Facilitated the conclusion of a 5-year, \$1.5 billion co-investment commitment by the U.S government to strengthen Uganda’s health System (MOU) on 4th December 2025 2-Facilitated discussions between Government delegations including the MoFPED, BOU and Attorney General with the World Bank that resulted in October 2025, the World Bank approving over \$2 billion in new, multi-year, concessional financing for Uganda, ending a two-year freeze on new lending imposed in 2023 3-Continued to facilitate discussions between the IMF and Government represented by the MoFPED, BOU, and Attorney General for a new financing program following the expiration of a previous \$1 billion program in 2024	No variations
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		228,250.000
221002 Workshops, Meetings and Seminars		18,750.000
227001 Travel inland		57,123.355
227002 Travel abroad		80,000.000
	Total For Budget Output	384,123.355
	Wage Recurrent	0.000
	Non Wage Recurrent	384,123.355
	Arrears	0.000
	AIA	0.000
	Total For Department	384,123.355

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	384,123.355
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	4,266,420.393
	Wage Recurrent	533,934.541
	Non Wage Recurrent	3,732,485.852
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:01 Agro-Industrialization			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Washington, United States			
Key Service Area:000086 Access to Regional and International Markets			
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Markets for Ugandan products deepened.		1-Brazilian company (LECA Trading Co. LTD) to invest in the mechanization of Artisanal mining in Uganda in partnership with the Association of Artisanal miners. Under the arrangement, the Brazilian company will supply 18 gold mining machinery in exchange for giving it priority to purchase the gold mined using their equipment. The company has now established presence by incorporating a company in Uganda. Project cot USD 1.5M	
Foreign Direct Investments sourced		NA	
Diaspora Investments mobilized		NA	
Partnerships with Educational and relevant Institutions for Scholarships and Training opportunities created		NA	
Market intelligence for Ugandan products conducted.		NA	
Ugandan Innovators supported to commercialize		NA	
Research and innovation projects and partnerships attracted in science and technology sectors			

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		417,000.000
221002 Workshops, Meetings and Seminars		260,000.000
221003 Staff Training		120,000.000
221009 Welfare and Entertainment		80,409.500
221011 Printing, Stationery, Photocopying and Binding		166,029.000
222001 Information and Communication Technology Services.		160,000.000
225101 Consultancy Services		124,375.000
227001 Travel inland		290,000.000
227002 Travel abroad		210,000.000
227003 Carriage, Haulage, Freight and transport hire		105,000.000
227004 Fuel, Lubricants and Oils		67,186.500
	Total For Budget Output	2,000,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	2,000,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	2,000,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	2,000,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:120009 Tourism Promotion		

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Partnerships between Uganda and Tour operators and other relevant organizations in countries of accreditation (United States, Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Jamaica, Mexico, Paraguay, Peru, Trinidad and Tobago, Uruguay, Venezuela)	1-Paid for Space for Exhibit booths in preparation for the Embassy's participation in the Travel and Adventures Shows in Washington, D.C (17th - 18th January 2026) New York (January 24th - 25th January, 2026), South Florida (28th Feb - 1st March 2026) and Los Angeles, 7th - 8th March 2026 2-Participated in Winternational Cultural Show in Washington D.C and spotlighted the Ugandan barkcloth as a fabric of intangible cultural heritage capable of industrial application. The aim is to drive cultural tourism as well as driving demand for barkcloth by products. 3-Partnership with Buganda Kingdom Tourism Board with a Focus on development of the President Theodore Roosevelt East African Trail and installation of traditional bark cloth in selected United States Museums with the aim of popularizing and driving tourist exports of barkcloth by products. Former U.S President, Theodore Roosevelt visited Mengo Palace in 1909 as one of the stops during his African Expedition.
Uganda Tourism products promoted (cultural, religious, wildlife and nature, community tourism)	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
212102 Medical expenses (Employees)	100,000.000
221001 Advertising and Public Relations	285,000.000
221002 Workshops, Meetings and Seminars	53,500.000
221017 Membership dues and Subscription fees.	195,000.000
225101 Consultancy Services	161,500.000
227001 Travel inland	205,000.000
Total For Budget Output	1,000,000.000
Wage Recurrent	0.000
Non Wage Recurrent	1,000,000.000
Arrears	0.000
AIA	0.000
Total For Department	1,000,000.000
Wage Recurrent	0.000

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	1,000,000.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Washington, United States

Key Service Area:000088 Investment Promotion

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

Promote Ugandan exportable goods in the USA and other countries of accreditation and promote Uganda as a tourism and film production destination.	1-On 10th December 2025, participated in a breakfast Roundtable meeting for AGOA leaders and stakeholders organized by the Corporate Council on Africq. The purpose of the meeting was to exchange views between the African Growth Opportunity Act (AGOA) eligible countries and stakeholders regarding the extension of the AGOA and its modernization. 2-One year subscription paid to Registrar Corp, a U.S. Company that assists businesses that export Agricultural products to the U.S with compliance with US Food and Drug Administration (US FDA) regulatory requirements. 3-Market intelligence: Commissioned a Market intelligence survey for Ugandan Shea butter– market opportunity for Ugandan shea butter up to US\$2M in 2026 identified.
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VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken.		1-On 10th December 2025, participated in a breakfast Roundtable meeting for AGOA leaders and stakeholders organized by the Corporate Council on Africq. The purpose of the meeting was to exchange views between the African Growth Opportunity Act (AGOA) eligible countries and stakeholders regarding the extension of the AGOA and its modernization. 2-One year subscription paid to Registrar Corp, a U.S. Company that assists businesses that export Agricultural products to the U.S with compliance with US Food and Drug Administration (US FDA) regulatory requirements. 3-Engaged a Brazilian Agro-chemical Firm AGROSYSTEM which specializes in organic spraying solutions and planting sensors for coffee farms expressed interest to establish a production facility in Uganda through Joint venture with interested Ugandan industrialists. The Technology is worth only USD1M	
Business/Investment visits to Uganda facilitated.			
Ugandans in Diaspora registered.		NA	
Diaspora mobilization meetings/ conventions organized or participated in.			
Networks with the diaspora built.			
Trade , Tourism and Investment shows and exhibitions organized and participated in.		NA	
Scholarships sourced.		NA	
Linkages between Uganda Academia & academic institutions with counter parts in the USA and other Countries of accreditation facilitated.			
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		295,206.500	
221002 Workshops, Meetings and Seminars		40,000.000	
221008 Information and Communication Technology Supplies.		95,200.000	
225101 Consultancy Services		151,500.000	
227001 Travel inland		225,000.000	
227002 Travel abroad		88,300.000	
Total For Budget Output		895,206.500	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	895,206.500
		Arrears	0.000
		AIA	0.000
		Total For Department	895,206.500
		Wage Recurrent	0.000
		Non Wage Recurrent	895,206.500
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Washington, United States			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Consular visits made to Ugandans in Prisons.		03 Outreach Programs participated in	
Ugandans in distress assisted.		02 cases of Ugandans in distress reviewed	
		09 Clearance letters for Repatriation of Human Remains issued	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
MOUs initiated and/or signed on strengthening Bilateral relations with countries of accreditation. International Peace and Security engagements participated in,	1-MOU initiated with Global Health Catalyst for support in alternative Cancer Financing 2-Trinidad and Tobago's and Uganda's ministries of health agreed to initiate and conclude a broad cooperation framework to facilitate joint research programs and knowledge and experience sharing in the management and control of infectious diseases, non-communicable diseases, and pandemic preparedness. Uganda was tasked with initiating a draft cooperation framework and sharing it with Trinidad and Tobago through diplomatic channels. 3-Vice President of Uganda and the Senior Bureau Official for African Affairs of the U.S State Department on 5th December 2025, and requested positive travel advisories to move Uganda from level 3 to better levels 4-The Mission attended the BRICS Coordinators' meeting in Brazil (11th - 12th December 2025) and supported proposals on reform of the UN Security Council
Stakeholder activities engaged-in to promote a positive image of Uganda. Media engagements organized/ participated in.	1-10 Meetings with U.S. policy makers in Congress (Black Caucus), Senate, and White House, and briefed them on the electoral processes in Uganda ahead of the January 2026 General Elections 2-Press release on promotion of Uganda's tourism, prepared and authored by Lorraine Simpson, and promoted in the EIN Press Wire magazine
Engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission. At least 50% Ratio of Female to Male staff at the Mission maintained.	1-02 Engagements through staff workshop 2-Ration of Male: Female is maintained at 6:3. Postings are a prerogative of the Ministry of Foreign Affairs and the Embassy has no control on the balance between male and female staff
Passports processed. Visas issued. National ID enrollments handled. Temporary travel certificates issued to Ugandans with lost/expired passports. Documents authenticated.	187 Passports were issued. 9,182 Visas processed, approved, and issued 1048 National ID Applicants enrolled 07 Certificates of Identity / Emergency Travel documents issued to Ugandans 14 Documents were authenticated and mailed out to the respective applicants 1235 Ugandans in the Diaspora registered 88 Applicants granted Dual Citizenships.

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Printing of the promotional Magazines publicized on Uganda opportunities and Mission activities.		1-600 Booklets regarding Uganda's tourism products printed on and distributed during the travel and Adventure Shows	
Mission properties maintained.		2-Renovation project was completed in September 2025. We are in the default liability period, and snags are being addressed as and when they arise	
		3-Maintenance done in Q1	
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Presentation of Credentials by the Head of Mission coordinated.		1-No fresh agreements were given	
Diplomatic courtesies facilitated.		2-Facilitated the visit of the Finance Minister, BOU Governor, PS/ST, and other BOU and MOFPED Senior Officials for the World Bank/IMF Meetings	
Heads of State/ Government, Special Envoys and other VIPs visits coordinated and managed.		3-Facilitated the visit of the Vice President of Uganda to Washington, D.C to attend the signing of the Washington Accords for Peace between the DRC and Rwanda	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211102 Contract Staff Salaries		1,067,869.082	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		444,000.000	
212101 Social Security Contributions		20,000.000	
212102 Medical expenses (Employees)		488,982.000	
221001 Advertising and Public Relations		116,750.500	
221003 Staff Training		18,100.500	
221005 Official Ceremonies and State Functions		70,000.000	
221008 Information and Communication Technology Supplies.		48,186.500	
221009 Welfare and Entertainment		190,120.000	
221011 Printing, Stationery, Photocopying and Binding		23,919.500	
221012 Small Office Equipment		10,043.500	
221017 Membership dues and Subscription fees.		294,850.000	
222001 Information and Communication Technology Services.		52,186.500	
222002 Postage and Courier		14,999.495	
223003 Rent-Produced Assets-to private entities		563,307.000	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
223005 Electricity	66,825.000	
223006 Water	46,330.000	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	62,715.000	
226001 Insurances	34,950.000	
227003 Carriage, Haulage, Freight and transport hire	90,000.000	
227004 Fuel, Lubricants and Oils	32,813.500	
228001 Maintenance-Buildings and Structures	33,845.000	
228002 Maintenance-Transport Equipment	44,320.000	
228003 Maintenance-Machinery & Equipment Other than Transport	34,274.500	
	Total For Budget Output	3,869,387.577
	Wage Recurrent	1,067,869.082
	Non Wage Recurrent	2,801,518.495
	Arrears	0.000
	AIA	0.000
	Total For Department	3,869,387.577
	Wage Recurrent	1,067,869.082
	Non Wage Recurrent	2,801,518.495
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Undertake Staff training (09).	1-02 Engagements through staff workshop	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

USD 325 million ODA mobilized from USAID (USD 225 million) and IMF/World Bank (USD100 million).	1-Facilitated the conclusion of a 5-year, \$1.5 billion co-investment commitment by the U.S government to strengthen Uganda’s health System (MOU) on 4th December 2025 2-Facilitated discussions between Government delegations including the MoFPED, BOU and Attorney General with the World Bank that resulted in October 2025, the World Bank approving over \$2 billion in new, multi-year, concessional financing for Uganda, ending a two-year freeze on new lending imposed in 2023 3-Continued to facilitate discussions between the IMF and Government represented by the MoFPED, BOU, and Attorney General for a new financing program following the expiration of a previous \$1 billion program in 2024
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	456,500.000
221002 Workshops, Meetings and Seminars	37,500.000
227001 Travel inland	114,246.709
227002 Travel abroad	80,000.000
Total For Budget Output	688,246.709
Wage Recurrent	0.000
Non Wage Recurrent	688,246.709
Arrears	0.000
AIA	0.000
Total For Department	688,246.709
Wage Recurrent	0.000
Non Wage Recurrent	688,246.709
Arrears	0.000
AIA	0.000

Development Projects

N/A

GRAND TOTAL	8,452,840.786
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VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	1,067,869.082
	Non Wage Recurrent	7,384,971.704
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 510 Uganda Embassy in the United States, Washington

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Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Markets for Ugandan products deepened.	01 Trade exhibition organized 02 Trade exhibitions participated in.	01 Trade exhibition organized 02 Trade exhibitions participated in.
Foreign Direct Investments sourced	Profile 01 International company to determine their suitability for partnership. Organize or participate in 02 investment promotion forum to market investment opportunities in Uganda.	Profile 01 International company to determine their suitability for partnership. Organize or participate in 02 investment promotion forum to market investment opportunities in Uganda.
Diaspora Investments mobilized	Mobilize Ugandans to invest in Bonds (Government Bonds, Securities, Unit Trusts) Profile 2 Ugandans in the diaspora who can be used as trade agents.	Mobilize Ugandans to invest in Bonds (Government Bonds, Securities, Unit Trusts) Profile 2 Ugandans in the diaspora who can be used as trade agents.
Partnerships with Educational and relevant Institutions for Scholarships and Training opportunities created	Engage and hold 01 discussions with Academic and relevant grant/scholarship giving Institutions.	Engage and hold 01 discussions with Academic and relevant grant/scholarship giving Institutions.
Market intelligence for Ugandan products conducted.	Undertake market research for 01 Uganda agricultural product. Data mapping of 01 market including market entry conditions.	Undertake market research for 01 Uganda agricultural product. Data mapping of 01 market including market entry conditions.
Ugandan Innovators supported to commercialize	Engage 01 Capital venture Firms to commercialize Ugandan innovations	Engage 01 Capital venture Firms to commercialize Ugandan innovations
Research and innovation projects and partnerships attracted in science and technology sectors		
Develoment Projects		
N/A		

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Washington, United States			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
Partnerships between Uganda and Tour operators and other relevant organizations in countries of accreditation (United States, Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Jamaica, Mexico, Paraguay, Peru, Trinidad and Tobago, Uruguay, Venezuela)	Initiate, negotiate and/or conclude 01 Cooperation framework with tour operators and other organizations established. Exchange (Loaning) 02 unique Ugandan cultural artifacts for display in Museums.	Initiate, negotiate and/or conclude 01 Cooperation framework with tour operators and other organizations established. Exchange (Loaning) 02 unique Ugandan cultural artifacts for display in Museums.	
Uganda Tourism products promoted (cultural, religious, wildlife and nature, community tourism)	Participate in 01 tourism promotional exhibition. Organize 01 tourism expo in the United States Design, publish and disseminate, 02 translate, newsletters or promotional magazines etc.	Participate in 01 tourism promotional exhibition. Organize 01 tourism expo in the United States Design, publish and disseminate, 02 translate, newsletters or promotional magazines etc.	
Develoment Projects			
N/A			
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Washington, United States			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
Promote Ugandan exportable goods in the USA and other countries of accreditation and promote Uganda as a tourism and film production destination.	05 Private Sector operators linked to USA and other areas of accreditation.	05 Private Sector operators linked to USA and other areas of accreditation.	

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000088 Investment Promotion		
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken.	01 Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken.	01 Targeted field visits on engagement of potential Investors to invest in Uganda NDP III priority areas undertaken.
Business/Investment visits to Uganda facilitated.		
Ugandans in Diaspora registered.	250 Ugandans in Diaspora registered. 01 diaspora mobilization meetings/ conventions organized or participated in. 02 Networks with the diaspora built.	250 Ugandans in Diaspora registered. 01 diaspora mobilization meetings/ conventions organized or participated in. 02 Networks with the diaspora built.
Diaspora mobilization meetings/ conventions organized or participated in.		
Networks with the diaspora built.		
Trade , Tourism and Investment shows and exhibitions organized and participated in.	03 Trade , Tourism and Investment shows and exhibitions organized and participated in.	03 Trade , Tourism and Investment shows and exhibitions organized and participated in.
Scholarships sourced.	01 Linkage between Uganda Academia & academic institutions with counter parts in the USA and other Countries of accreditation facilitated	01 Linkage between Uganda Academia & academic institutions with counter parts in the USA and other Countries of accreditation facilitated
Linkages between Uganda Academia & academic institutions with counter parts in the USA and other Countries of accreditation facilitated.		
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Washington, United States		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Consular visits made to Ugandans in Prisons.	NA	
Ugandans in distress assisted.		

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
MOUs initiated and/or signed on strengthening Bilateral relations with countries of accreditation. International Peace and Security engagements participated in,	01 International Peace and Security engagements participated in.	01 International Peace and Security engagements participated in.
Stakeholder activities engaged-in to promote a positive image of Uganda. Media engagements organized/ participated in.	02 stakeholder activities engaged-in to promote a positive image of Uganda.	02 stakeholder activities engaged-in to promote a positive image of Uganda.
Engagements held to sensitize staff on Gender and equity mainstreaming in the day to day activities of the Mission. At least 50% Ratio of Female to Male staff at the Mission maintained.	At least 50% Ratio of Female to Male staff at the Mission maintained.	At least 50% Ratio of Female to Male staff at the Mission maintained.
Passports processed. Visas issued. National ID enrollments handled. Temporary travel certificates issued to Ugandans with lost/expired passports. Documents authenticated.	250 passports processed. 25 Visas issued. 12 National ID enrollments handled. 25 Temporary travel certificates issued to Ugandans with lost/expired passports. 25 documents authenticated.	250 passports processed. 25 Visas issued. 12 National ID enrollments handled. 25 Temporary travel certificates issued to Ugandans with lost/expired passports. 25 documents authenticated.
Printing of the promotional Magazines publicized on Uganda opportunities and Mission activities. Mission properties maintained.	03 Mission properties maintained.	03 Mission properties maintained.

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16911103 Management and Administrative Services coordinated			
Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery			
Presentation of Credentials by the Head of Mission coordinated.	NA		
Diplomatic courtesies facilitated.			
Heads of State/ Government, Special Envoys and other VIPs visits coordinated and managed.			
Development Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Washington, United States			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Undertake Staff training (09).	NA		
USD 325 million ODA mobilized from USAID (USD 225 million) and IMF/World Bank (USD100 million).	NA		
Development Projects			
N/A			

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.009	0.000
144149	Miscellaneous receipts/income	0.022	0.000
Total		0.031	0.000

VOTE: 510 Uganda Embassy in the United States, Washington

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project