

VOTE: 510 Uganda Embassy in the United States, Washington

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	4,000,000	0	4,000,000	3,896,000	0	3,896,000
Total for Programme	4,000,000	0	4,000,000	3,896,000	0	3,896,000
Total Excluding Arrears	4,000,000	0	4,000,000	3,896,000	0	3,896,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	2,000,000	0	2,000,000	3,300,000	0	3,300,000
Total for Programme	2,000,000	0	2,000,000	3,300,000	0	3,300,000
Total Excluding Arrears	2,000,000	0	2,000,000	3,300,000	0	3,300,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	1,790,413	0	1,790,413	790,413	0	790,413
Total for Programme	1,790,413	0	1,790,413	790,413	0	790,413
Total Excluding Arrears	1,790,413	0	1,790,413	790,413	0	790,413
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	100,000	0	100,000
Total for Programme	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	7,738,775	0	7,738,775	9,718,775	0	9,718,775
Total for Programme	7,738,775	0	7,738,775	9,718,775	0	9,718,775
Total Excluding Arrears	7,738,775	0	7,738,775	9,718,775	0	9,718,775
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	1,536,493	0	1,536,493	736,493	0	736,493
Total for Programme	1,536,493	0	1,536,493	736,493	0	736,493
Total Excluding Arrears	1,536,493	0	1,536,493	736,493	0	736,493
Programme: 21 Sustainable Extractives Industry Development						
01 Overseas Mission Services	0	0	0	200,000	0	200,000
Total for Programme	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000
Grand Total Vote 510	17,065,682	0	17,065,682	18,741,682	0	18,741,682
Total Excluding Arrears	17,065,682	0	17,065,682	18,741,682	0	18,741,682

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Total Recurrent Budget Estimates for Vote Function	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Total Excluding Arrears	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	1,790,413	1,790,413	0	790,413	790,413
Total Recurrent Budget Estimates for Vote Function	0	1,790,413	1,790,413	0	790,413	790,413
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,790,413	1,790,413	0	790,413	790,413
Total Excluding Arrears	0	1,790,413	1,790,413	0	790,413	790,413
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	2,135,738	5,603,037	7,738,775	2,135,738	5,903,037	8,038,775
Total Recurrent Budget Estimates for Vote Function	2,135,738	5,603,037	7,738,775	2,135,738	5,903,037	8,038,775
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2001 Institutional Development of Mission in Washington, USA	0	0	0	1,680,000	0	1,680,000
Total Development Budget Estimates for Vote Function	0	0	0	1,680,000	0	1,680,000
Total for Vote Function 01	2,135,738	5,603,037	7,738,775	3,815,738	5,903,037	9,718,775
Total Excluding Arrears	2,135,738	5,603,037	7,738,775	3,815,738	5,903,037	9,718,775
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	1,536,493	1,536,493	0	736,493	736,493
Total Recurrent Budget Estimates for Vote Function	0	1,536,493	1,536,493	0	736,493	736,493
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,536,493	1,536,493	0	736,493	736,493
Total Excluding Arrears	0	1,536,493	1,536,493	0	736,493	736,493
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Grand Total Vote 510	2,135,738	14,929,943	17,065,682	3,815,738	14,925,943	18,741,682
Total Excluding Arrears	2,135,738	14,929,943	17,065,682	3,815,738	14,925,943	18,741,682

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Washington, United States						
2001 Institutional Development of Mission in Washington, USA	0	0	0	1,680,000	0	1,680,000
Total for the Department 001	0	0	0	1,680,000	0	1,680,000
Total Excluding Arrears	0	0	0	1,680,000	0	1,680,000
Grand Total Vote	0	0	0	1,680,000	0	1,680,000
Total Excluding Arrears	0	0	0	1,680,000	0	1,680,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,361,151	0	5,361,151	4,443,815	0	4,443,815
212 Social Contributions	1,217,964	0	1,217,964	1,189,964	0	1,189,964
221 General Use of goods and services	4,209,218	0	4,209,218	3,010,423	0	3,010,423
222 Communications	454,372	0	454,372	134,372	0	134,372
223 Utility and Property Expenses	1,478,354	0	1,478,354	1,601,740	0	1,601,740
224 Supplies and Services	0	0	0	261,600	0	261,600
225 Professional Services	874,750	0	874,750	3,800,000	0	3,800,000
226 Insurances and Licenses	69,900	0	69,900	135,000	0	135,000
227 Travel and Transport	3,175,093	0	3,175,093	2,259,888	0	2,259,888
228 Maintenance	224,879	0	224,879	224,879	0	224,879
312 Acquisition of Produced Assets	0	0	0	500,000	0	500,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	1,180,000	0	1,180,000
Grand Total Vote 510	17,065,682	0	17,065,682	18,741,682	0	18,741,682
Total Excluding Arrears	17,065,682	0	17,065,682	18,741,682	0	18,741,682

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,135,738	0	2,135,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,225,413	0	3,225,413	2,308,077	0	2,308,077
212101 Social Security Contributions	40,000	0	40,000	12,000	0	12,000
212102 Medical expenses (Employees)	1,177,964	0	1,177,964	1,177,964	0	1,177,964
221001 Advertising and Public Relations	803,501	0	803,501	294,484	0	294,484
221002 Workshops, Meetings and Seminars	782,000	0	782,000	1,214,600	0	1,214,600
221003 Staff Training	276,201	0	276,201	70,000	0	70,000
221005 Official Ceremonies and State Functions	140,000	0	140,000	110,000	0	110,000
221008 Information and Communication Technology Supplies.	286,773	0	286,773	96,373	0	96,373
221009 Welfare and Entertainment	541,059	0	541,059	583,140	0	583,140
221011 Printing, Stationery, Photocopying and Binding	379,897	0	379,897	215,839	0	215,839
221012 Small Office Equipment	20,087	0	20,087	20,087	0	20,087
221014 Bank Charges and other Bank related costs	0	0	0	25,900	0	25,900
221017 Membership dues and Subscription fees.	979,700	0	979,700	380,000	0	380,000
222001 Information and Communication Technology Services.	424,373	0	424,373	104,373	0	104,373
222002 Postage and Courier	29,999	0	29,999	29,999	0	29,999
223003 Rent-Produced Assets-to private entities	1,126,614	0	1,126,614	1,250,000	0	1,250,000
223005 Electricity	133,650	0	133,650	133,650	0	133,650
223006 Water	92,660	0	92,660	92,660	0	92,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	125,430	0	125,430	125,430	0	125,430
224011 Research Expenses	0	0	0	261,600	0	261,600
225101 Consultancy Services	874,750	0	874,750	50,000	0	50,000
225201 Consultancy Services-Capital	0	0	0	3,750,000	0	3,750,000
226001 Insurances	69,900	0	69,900	135,000	0	135,000
227001 Travel inland	1,668,493	0	1,668,493	1,548,627	0	1,548,627
227002 Travel abroad	916,600	0	916,600	318,034	0	318,034
227003 Carriage, Haulage, Freight and transport hire	390,000	0	390,000	306,000	0	306,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	87,227	0	87,227

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228001 Maintenance-Buildings and Structures	67,690	0	67,690	67,690	0	67,690
228002 Maintenance-Transport Equipment	88,640	0	88,640	88,640	0	88,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	68,549	0	68,549	68,549	0	68,549
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
313111 Residential Buildings - Improvement	0	0	0	280,000	0	280,000
313121 Non-Residential Buildings - Improvement	0	0	0	900,000	0	900,000
Grand Total Vote 510	17,065,682	0	17,065,682	18,741,682	0	18,741,682
Total Excluding Arrears	17,065,682	0	17,065,682	18,741,682	0	18,741,682

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	834,000	834,000	0	0	0
221002 Workshops, Meetings and Seminars	0	520,000	520,000	0	0	0
221003 Staff Training	0	240,000	240,000	0	0	0
221009 Welfare and Entertainment	0	160,819	160,819	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	332,058	332,058	0	0	0
222001 Information and Communication Technology Services.	0	320,000	320,000	0	0	0
225101 Consultancy Services	0	248,750	248,750	0	0	0
227001 Travel inland	0	580,000	580,000	0	0	0
227002 Travel abroad	0	420,000	420,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	210,000	210,000	0	0	0
227004 Fuel, Lubricants and Oils	0	134,373	134,373	0	0	0
Total Cost of Key Service Area 000086	0	4,000,000	4,000,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	107,484	107,484
221002 Workshops, Meetings and Seminars	0	0	0	0	520,200	520,200
221009 Welfare and Entertainment	0	0	0	0	117,900	117,900
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	55,000	55,000
224011 Research Expenses	0	0	0	0	261,600	261,600
225201 Consultancy Services-Capital	0	0	0	0	2,000,000	2,000,000
227001 Travel inland	0	0	0	0	576,216	576,216
227002 Travel abroad	0	0	0	0	100,000	100,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	106,000	106,000
227004 Fuel, Lubricants and Oils	0	0	0	0	21,600	21,600
Total Cost of Key Service Area 000093	0	0	0	0	3,896,000	3,896,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Total Excluding Arrears	0	4,000,000	4,000,000	0	3,896,000	3,896,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	4,000,000	0	4,000,000	3,896,000	0	3,896,000
Total Excluding Arrears	4,000,000	0	4,000,000	3,896,000	0	3,896,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	67,566	67,566
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	574,400	574,400
221009 Welfare and Entertainment	0	0	0	0	85,000	85,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	113,000	113,000
225201 Consultancy Services-Capital	0	0	0	0	1,750,000	1,750,000
227001 Travel inland	0	0	0	0	412,000	412,000
227002 Travel abroad	0	0	0	0	128,034	128,034
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000093	0	0	0	0	3,300,000	3,300,000
Key Service Area 120009 Tourism Promotion						
212102 Medical expenses (Employees)	0	200,000	200,000	0	0	0
221001 Advertising and Public Relations	0	570,000	570,000	0	0	0
221002 Workshops, Meetings and Seminars	0	107,000	107,000	0	0	0
221017 Membership dues and Subscription fees.	0	390,000	390,000	0	0	0
225101 Consultancy Services	0	323,000	323,000	0	0	0
227001 Travel inland	0	410,000	410,000	0	0	0
Total Cost of Key Service Area 120009	0	2,000,000	2,000,000	0	0	0
Total Cost for Department 001	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	3,300,000	3,300,000
Development Budget Estimates						

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,000,000	0	2,000,000	3,300,000	0	3,300,000
Total Excluding Arrears	2,000,000	0	2,000,000	3,300,000	0	3,300,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	590,413	590,413	0	0	0
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	0	0
221008 Information and Communication Technology Supplies.	0	190,400	190,400	0	0	0
225101 Consultancy Services	0	303,000	303,000	0	0	0
227001 Travel inland	0	450,000	450,000	0	0	0
227002 Travel abroad	0	176,600	176,600	0	0	0
Total Cost of Key Service Area 000088	0	1,790,413	1,790,413	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	670,000	670,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	70,413	70,413
Total Cost of Key Service Area 000093	0	0	0	0	790,413	790,413
Total Cost for Department 001	0	1,790,413	1,790,413	0	790,413	790,413
Total Excluding Arrears	0	1,790,413	1,790,413	0	790,413	790,413
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,790,413	0	1,790,413	790,413	0	790,413
Total Excluding Arrears	1,790,413	0	1,790,413	790,413	0	790,413
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,135,738	0	2,135,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	888,000	888,000	0	1,004,016	1,004,016
212101 Social Security Contributions	0	40,000	40,000	0	12,000	12,000
212102 Medical expenses (Employees)	0	977,964	977,964	0	1,177,964	1,177,964
221001 Advertising and Public Relations	0	233,501	233,501	0	37,000	37,000
221003 Staff Training	0	36,201	36,201	0	70,000	70,000
221005 Official Ceremonies and State Functions	0	140,000	140,000	0	110,000	110,000
221008 Information and Communication Technology Supplies.	0	96,373	96,373	0	96,373	96,373
221009 Welfare and Entertainment	0	380,240	380,240	0	380,240	380,240
221011 Printing, Stationery, Photocopying and Binding	0	47,839	47,839	0	47,839	47,839
221012 Small Office Equipment	0	20,087	20,087	0	20,087	20,087
221014 Bank Charges and other Bank related costs	0	0	0	0	25,900	25,900
221017 Membership dues and Subscription fees.	0	589,700	589,700	0	380,000	380,000
222001 Information and Communication Technology Services.	0	104,373	104,373	0	104,373	104,373

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
<i>Key Service Area 000014 Administrative and Support Services</i>						
222002 Postage and Courier	0	29,999	29,999	0	29,999	29,999
223003 Rent-Produced Assets-to private entities	0	1,126,614	1,126,614	0	1,250,000	1,250,000
223005 Electricity	0	133,650	133,650	0	133,650	133,650
223006 Water	0	92,660	92,660	0	92,660	92,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	125,430	125,430	0	125,430	125,430
226001 Insurances	0	69,900	69,900	0	135,000	135,000
227001 Travel inland	0	0	0	0	150,000	150,000
227002 Travel abroad	0	0	0	0	50,000	50,000
227003 Carriage, Haulage, Freight and transport hire	0	180,000	180,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	65,627	65,627	0	65,627	65,627
228001 Maintenance-Buildings and Structures	0	67,690	67,690	0	67,690	67,690
228002 Maintenance-Transport Equipment	0	88,640	88,640	0	88,640	88,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	68,549	68,549	0	68,549	68,549
<i>Total Cost of Key Service Area 000014</i>	2,135,738	5,603,037	7,738,775	2,135,738	5,903,037	8,038,775
Total Cost for Department 001	2,135,738	5,603,037	7,738,775	2,135,738	5,903,037	8,038,775
<i>Total Excluding Arrears</i>	2,135,738	5,603,037	7,738,775	2,135,738	5,903,037	8,038,775
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2001 Institutional Development of Mission in Washington, USA						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312235 Furniture and Fittings - Acquisition	0	0	0	500,000	0	500,000
313111 Residential Buildings - Improvement	0	0	0	280,000	0	280,000
313121 Non-Residential Buildings - Improvement	0	0	0	900,000	0	900,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	1,680,000	0	1,680,000
Total Cost for Project 2001	0	0	0	1,680,000	0	1,680,000
<i>Total Excluding Arrears</i>	0	0	0	1,680,000	0	1,680,000
Total for Vote Function 01	7,738,775	0	7,738,775	9,718,775	0	9,718,775
<i>Total Excluding Arrears</i>	7,738,775	0	7,738,775	9,718,775	0	9,718,775
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

VOTE: 510 Uganda Embassy in the United States, Washington

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	536,495	536,495
227001 Travel inland	0	0	0	0	199,998	199,998
Total Cost of Key Service Area 000093	0	0	0	0	736,493	736,493
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	913,000	913,000	0	0	0
221002 Workshops, Meetings and Seminars	0	75,000	75,000	0	0	0
227001 Travel inland	0	228,493	228,493	0	0	0
227002 Travel abroad	0	320,000	320,000	0	0	0
Total Cost of Key Service Area 560009	0	1,536,493	1,536,493	0	0	0
Total Cost for Department 001	0	1,536,493	1,536,493	0	736,493	736,493
Total Excluding Arrears	0	1,536,493	1,536,493	0	736,493	736,493
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,536,493	0	1,536,493	736,493	0	736,493
Total Excluding Arrears	1,536,493	0	1,536,493	736,493	0	736,493
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000088 Investment Promotion						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	90,000	90,000
227002 Travel abroad	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000088	0	0	0	0	200,000	200,000
Total Cost for Department 001	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 510 Uganda Embassy in the United States, Washington

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Total for Vote Function 01	0	0	0	200,000	0	200,000
Total Excluding Arrears	0	0	0	200,000	0	200,000
Grand Total Vote 510	17,065,682	0	17,065,682	18,741,682	0	18,741,682
Total Excluding Arrears	17,065,682	0	17,065,682	18,741,682	0	18,741,682

VOTE: 510 Uganda Embassy in the United States, Washington

Table V7: External Financing for the Vote

VOTE: 510 Uganda Embassy in the United States, Washington

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.009	0.000
144149	Miscellaneous receipts/income	0.022	0.000
Total		0.031	0.000