

# VOTE: 510 Uganda Embassy in the United States, Washington

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	1.362	2.136	2.136	2.136	2.136	1.362
	Non-Wage	7.130	11.130	11.130	11.130	11.130	7.130
<b>Devt.</b>	GoU	0.540	2.587	2.587	2.587	2.587	0.540
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>9.032</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>9.032</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>9.032</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>9.032</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>9.032</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>9.032</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>9.032</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>15.853</b>	<b>9.032</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
SubProgramme 01 Enabling Environment						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	0	790,413	790,413	0	790,413	790,413
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 01	0	790,413	790,413	0	790,413	790,413
<b>Total for Programme 07</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>	<b>0</b>	<b>790,413</b>	<b>790,413</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	1,361,738	5,603,037	6,964,775	2,135,738	9,603,037	11,738,775
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>9,603,037</b>	<b>11,738,775</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1745 Retooling of Mission in Washington -USA	540,000	0	540,000	2,587,307	0	2,587,307

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<i>Total for Sub Sub Programme 01</i>	<i>1,901,738</i>	<i>5,603,037</i>	<i>7,504,775</i>	<i>4,723,045</i>	<i>9,603,037</i>	<i>14,326,082</i>
<b>Total for Programme 16</b>	<b>1,901,738</b>	<b>5,603,037</b>	<b>7,504,775</b>	<b>4,723,045</b>	<b>9,603,037</b>	<b>14,326,082</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Washington, United States	0	736,493	<b>736,493</b>	0	736,493	<b>736,493</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>736,493</i>	<i>736,493</i>	<i>0</i>	<i>736,493</i>	<i>736,493</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Grand Total Vote 510</b>	<b>1,901,738</b>	<b>7,129,943</b>	<b>9,031,682</b>	<b>4,723,045</b>	<b>11,129,943</b>	<b>15,852,988</b>
<i>Total Excluding Arrears</i>	<i>1,901,738</i>	<i>7,129,943</i>	<i>9,031,682</i>	<i>4,723,045</i>	<i>11,129,943</i>	<i>15,852,988</i>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,237,152	0	3,237,152	4,622,151	0	4,622,151
212 Social Contributions	1,017,964	0	1,017,964	1,217,964	0	1,217,964
221 General Use of goods and services	1,531,010	0	1,531,010	1,851,009	0	1,851,009
222 Communications	140,574	0	140,574	440,574	0	440,574
223 Utility and Property Expenses	1,517,493	0	1,517,493	2,238,354	0	2,238,354
226 Insurances and Licenses	56,630	0	56,630	356,630	0	356,630
227 Travel and Transport	805,120	0	805,120	1,804,910	0	1,804,910
228 Maintenance	185,740	0	185,740	734,089	0	734,089
312 Acquisition of Produced Assets	540,000	0	540,000	300,000	0	300,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	2,287,307	0	2,287,307
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>
<i>Total Excluding Arrears</i>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,361,738	0	1,361,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,875,414	0	1,875,414	2,486,413	0	2,486,413
212101 Social Security Contributions	40,000	0	40,000	40,000	0	40,000
212102 Medical expenses (Employees)	977,964	0	977,964	1,177,964	0	1,177,964
221001 Advertising and Public Relations	233,501	0	233,501	233,501	0	233,501
221003 Staff Training	30,000	0	30,000	249,999	0	249,999
221005 Official Ceremonies and State Functions	140,000	0	140,000	140,000	0	140,000
221008 Information and Communication Technology Supplies.	96,373	0	96,373	96,373	0	96,373
221009 Welfare and Entertainment	380,240	0	380,240	380,240	0	380,240
221011 Printing, Stationery, Photocopying and Binding	27,839	0	27,839	127,839	0	127,839
221012 Small Office Equipment	20,087	0	20,087	20,087	0	20,087
221014 Bank Charges and other Bank related costs	13,270	0	13,270	13,270	0	13,270
221017 Membership dues and Subscription fees.	589,700	0	589,700	589,700	0	589,700
222001 Information and Communication Technology Services.	104,373	0	104,373	404,373	0	404,373
222002 Postage and Courier	36,201	0	36,201	36,201	0	36,201
223002 Property Rates	39,139	0	39,139	0	0	0
223003 Rent-Produced Assets-to private entities	1,126,614	0	1,126,614	1,586,614	0	1,586,614
223005 Electricity	133,650	0	133,650	333,650	0	333,650
223006 Water	92,660	0	92,660	142,660	0	142,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	125,430	0	125,430	175,430	0	175,430
226001 Insurances	56,630	0	56,630	356,630	0	356,630
227001 Travel inland	539,493	0	539,493	1,399,283	0	1,399,283
227003 Carriage, Haulage, Freight and transport hire	200,000	0	200,000	140,000	0	140,000
227004 Fuel, Lubricants and Oils	65,627	0	65,627	265,627	0	265,627
228001 Maintenance-Buildings and Structures	28,551	0	28,551	376,900	0	376,900
228002 Maintenance-Transport Equipment	88,640	0	88,640	188,640	0	188,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	68,549	0	68,549	168,549	0	168,549
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	50,000	0	50,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	200,000	0	200,000
313111 Residential Buildings - Improvement	0	0	0	2,287,307	0	2,287,307
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>
<i>Total Excluding Arrears</i>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 01 Enabling Environment</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
<i>Budget Output 000088 Investment Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	590,413	590,413	0	590,413	590,413
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
<i>Total Cost of Budget Output 000088</i>	0	790,413	790,413	0	790,413	790,413
<b>Total Cost for Department 001</b>	0	790,413	790,413	0	790,413	790,413
<i>Total Excluding Arrears</i>	0	790,413	790,413	0	790,413	790,413
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	790,413	0	790,413	790,413	0	790,413
<i>Total Excluding Arrears</i>	790,413	0	790,413	790,413	0	790,413
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	1,361,738	0	1,361,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	777,000	777,000	0	1,388,000	1,388,000
212101 Social Security Contributions	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	977,964	977,964	0	1,177,964	1,177,964
221001 Advertising and Public Relations	0	233,501	233,501	0	233,501	233,501
221003 Staff Training	0	30,000	30,000	0	249,999	249,999
221005 Official Ceremonies and State Functions	0	140,000	140,000	0	140,000	140,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
221008 Information and Communication Technology Supplies.	0	96,373	<b>96,373</b>	0	96,373	<b>96,373</b>
221009 Welfare and Entertainment	0	380,240	<b>380,240</b>	0	380,240	<b>380,240</b>
221011 Printing, Stationery, Photocopying and Binding	0	27,839	<b>27,839</b>	0	127,839	<b>127,839</b>
221012 Small Office Equipment	0	20,087	<b>20,087</b>	0	20,087	<b>20,087</b>
221014 Bank Charges and other Bank related costs	0	13,270	<b>13,270</b>	0	13,270	<b>13,270</b>
221017 Membership dues and Subscription fees.	0	589,700	<b>589,700</b>	0	589,700	<b>589,700</b>
222001 Information and Communication Technology Services.	0	104,373	<b>104,373</b>	0	404,373	<b>404,373</b>
222002 Postage and Courier	0	36,201	<b>36,201</b>	0	36,201	<b>36,201</b>
223002 Property Rates	0	39,139	<b>39,139</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	1,126,614	<b>1,126,614</b>	0	1,586,614	<b>1,586,614</b>
223005 Electricity	0	133,650	<b>133,650</b>	0	333,650	<b>333,650</b>
223006 Water	0	92,660	<b>92,660</b>	0	142,660	<b>142,660</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	125,430	<b>125,430</b>	0	175,430	<b>175,430</b>
226001 Insurances	0	56,630	<b>56,630</b>	0	356,630	<b>356,630</b>
227001 Travel inland	0	111,000	<b>111,000</b>	0	970,790	<b>970,790</b>
227003 Carriage, Haulage, Freight and transport hire	0	200,000	<b>200,000</b>	0	140,000	<b>140,000</b>
227004 Fuel, Lubricants and Oils	0	65,627	<b>65,627</b>	0	265,627	<b>265,627</b>
228001 Maintenance-Buildings and Structures	0	28,551	<b>28,551</b>	0	376,900	<b>376,900</b>
228002 Maintenance-Transport Equipment	0	88,640	<b>88,640</b>	0	188,640	<b>188,640</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	68,549	<b>68,549</b>	0	168,549	<b>168,549</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>9,603,037</b>	<b>11,738,775</b>
<b>Total Cost for Department 001</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>9,603,037</b>	<b>11,738,775</b>
<b>Total Excluding Arrears</b>	<b>1,361,738</b>	<b>5,603,037</b>	<b>6,964,775</b>	<b>2,135,738</b>	<b>9,603,037</b>	<b>11,738,775</b>
<b><i>Development Budget Estimates</i></b>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1745 Retooling of Mission in Washington -USA						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	390,000	0	<b>390,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	50,000	0	<b>50,000</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	100,000	0	<b>100,000</b>
312235 Furniture and Fittings - Acquisition	100,000	0	<b>100,000</b>	200,000	0	<b>200,000</b>
313111 Residential Buildings - Improvement	0	0	<b>0</b>	2,287,307	0	<b>2,287,307</b>
<b>Total Cost of Budget Output 000003</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<b>Total Cost for Project 1745</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<b>Total Excluding Arrears</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<b>Total for Sub-SubProgramme 01</b>	<b>7,504,775</b>	<b>0</b>	<b>7,504,775</b>	<b>14,326,082</b>	<b>0</b>	<b>14,326,082</b>
<b>Total Excluding Arrears</b>	<b>7,504,775</b>	<b>0</b>	<b>7,504,775</b>	<b>14,326,082</b>	<b>0</b>	<b>14,326,082</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Washington, United States						
<b>Budget Output 560009 Cooperation frameworks and Development Assisstance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	508,000	<b>508,000</b>	0	508,000	<b>508,000</b>
227001 Travel inland	0	228,493	<b>228,493</b>	0	228,493	<b>228,493</b>
<b>Total Cost of Budget Output 560009</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>
<b>Total Excluding Arrears</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>	<b>736,493</b>	<b>0</b>	<b>736,493</b>
<b>Grand Total Vote 510</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>
<b>Total Excluding Arrears</b>	<b>9,031,682</b>	<b>0</b>	<b>9,031,682</b>	<b>15,852,988</b>	<b>0</b>	<b>15,852,988</b>



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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Washington, United States</b>						
1745 Retooling of Mission in Washington -USA	540,000	0	<b>540,000</b>	2,587,307	0	<b>2,587,307</b>
<b>Total Development for the Department 001</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<i>Total Excluding Arrears</i>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<b>Grand Total Vote</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>
<i>Total Excluding Arrears</i>	<b>540,000</b>	<b>0</b>	<b>540,000</b>	<b>2,587,307</b>	<b>0</b>	<b>2,587,307</b>

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**VOTE: 510** Uganda Embassy in the United States, Washington

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142223	Document certification fees	0.025	0.000
<b>Total</b>		<b>0.025</b>	<b>0.000</b>