

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.136	2.136	2.136	2.136	2.136	0.000
	Non-Wage	11.130	14.930	14.930	14.930	14.930	0.000
Dev.	GoU	2.587	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		15.853	17.066	17.066	17.066	17.066	0.000
Total GoU+Ext Fin (MTEF)		15.853	17.066	17.066	17.066	17.066	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		15.853	17.066	17.066	17.066	17.066	0.000
Total Vote Budget Excluding Arrears		15.853	17.066	17.066	17.066	17.066	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	0	0	0	4,000,000	4,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	4,000,000	4,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	4,000,000	4,000,000
Total for Programme 01	0	0	0	0	4,000,000	4,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	0	0	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,000,000	2,000,000
Total for Programme 05	0	0	0	0	2,000,000	2,000,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						

VOTE: 510 Uganda Embassy in the United States, Washington

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	790,413	790,413	0	1,790,413	1,790,413
Total Recurrent Budget Estimates for Vote Function	0	790,413	790,413	0	1,790,413	1,790,413
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	790,413	790,413	0	1,790,413	1,790,413
Total for Programme 07	0	790,413	790,413	0	1,790,413	1,790,413
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	2,135,738	9,603,037	11,738,775	2,135,738	5,603,037	7,738,775
Total Recurrent Budget Estimates for Vote Function	2,135,738	9,603,037	11,738,775	2,135,738	5,603,037	7,738,775
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1745 Retooling of Mission in Washington -USA	2,587,307	0	2,587,307	0	0	0
Total Development Budget Estimates for Vote Function	2,587,307	0	2,587,307	0	0	0
Total for Vote Function 01	4,723,045	9,603,037	14,326,082	2,135,738	5,603,037	7,738,775
Total for Programme 16	4,723,045	9,603,037	14,326,082	2,135,738	5,603,037	7,738,775
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Washington, United States	0	736,493	736,493	0	1,536,493	1,536,493
Total Recurrent Budget Estimates for Vote Function	0	736,493	736,493	0	1,536,493	1,536,493
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	736,493	736,493	0	1,536,493	1,536,493
Total for Programme 18	0	736,493	736,493	0	1,536,493	1,536,493
Grand Total Vote 510	4,723,045	11,129,943	15,852,988	2,135,738	14,929,943	17,065,682
Total Excluding Arrears	4,723,045	11,129,943	15,852,988	2,135,738	14,929,943	17,065,682

VOTE: 510

Uganda Embassy in the United States, Washington

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,622,151	0	4,622,151	5,361,151	0	5,361,151
212 Social Contributions	1,217,964	0	1,217,964	1,217,964	0	1,217,964
221 General Use of goods and services	1,851,009	0	1,851,009	4,209,218	0	4,209,218
222 Communications	440,574	0	440,574	454,372	0	454,372
223 Utility and Property Expenses	2,238,354	0	2,238,354	1,478,354	0	1,478,354
225 Professional Services	0	0	0	874,750	0	874,750
226 Insurances and Licenses	356,630	0	356,630	69,900	0	69,900
227 Travel and Transport	1,804,910	0	1,804,910	3,175,093	0	3,175,093
228 Maintenance	734,089	0	734,089	224,879	0	224,879
312 Acquisition of Produced Assets	300,000	0	300,000	0	0	0
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,287,307	0	2,287,307	0	0	0
Grand Total Vote 510	15,852,988	0	15,852,988	17,065,682	0	17,065,682
Total Excluding Arrears	15,852,988	0	15,852,988	17,065,682	0	17,065,682

VOTE: 510 Uganda Embassy in the United States, Washington

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,135,738	0	2,135,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,486,413	0	2,486,413	3,225,413	0	3,225,413
212101 Social Security Contributions	40,000	0	40,000	40,000	0	40,000
212102 Medical expenses (Employees)	1,177,964	0	1,177,964	1,177,964	0	1,177,964
221001 Advertising and Public Relations	233,501	0	233,501	803,501	0	803,501
221002 Workshops, Meetings and Seminars	0	0	0	782,000	0	782,000
221003 Staff Training	249,999	0	249,999	276,201	0	276,201
221005 Official Ceremonies and State Functions	140,000	0	140,000	140,000	0	140,000
221008 Information and Communication Technology Supplies.	96,373	0	96,373	286,773	0	286,773
221009 Welfare and Entertainment	380,240	0	380,240	541,059	0	541,059
221011 Printing, Stationery, Photocopying and Binding	127,839	0	127,839	379,897	0	379,897
221012 Small Office Equipment	20,087	0	20,087	20,087	0	20,087
221014 Bank Charges and other Bank related costs	13,270	0	13,270	0	0	0
221017 Membership dues and Subscription fees.	589,700	0	589,700	979,700	0	979,700
222001 Information and Communication Technology Services.	404,373	0	404,373	424,373	0	424,373
222002 Postage and Courier	36,201	0	36,201	29,999	0	29,999
223003 Rent-Produced Assets-to private entities	1,586,614	0	1,586,614	1,126,614	0	1,126,614
223005 Electricity	333,650	0	333,650	133,650	0	133,650
223006 Water	142,660	0	142,660	92,660	0	92,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	175,430	0	175,430	125,430	0	125,430
225101 Consultancy Services	0	0	0	874,750	0	874,750
226001 Insurances	356,630	0	356,630	69,900	0	69,900
227001 Travel inland	1,399,283	0	1,399,283	1,668,493	0	1,668,493
227002 Travel abroad	0	0	0	916,600	0	916,600
227003 Carriage, Haulage, Freight and transport hire	140,000	0	140,000	390,000	0	390,000
227004 Fuel, Lubricants and Oils	265,627	0	265,627	200,000	0	200,000
228001 Maintenance-Buildings and Structures	376,900	0	376,900	67,690	0	67,690

VOTE: 510 Uganda Embassy in the United States, Washington

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	188,640	0	188,640	88,640	0	88,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	168,549	0	168,549	68,549	0	68,549
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
313111 Residential Buildings - Improvement	2,287,307	0	2,287,307	0	0	0
Grand Total Vote 510	15,852,988	0	15,852,988	17,065,682	0	17,065,682
Total Excluding Arrears	15,852,988	0	15,852,988	17,065,682	0	17,065,682

VOTE: 510 Uganda Embassy in the United States, Washington

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	834,000	834,000
221002 Workshops, Meetings and Seminars	0	0	0	0	520,000	520,000
221003 Staff Training	0	0	0	0	240,000	240,000
221009 Welfare and Entertainment	0	0	0	0	160,819	160,819
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	332,058	332,058
222001 Information and Communication Technology Services.	0	0	0	0	320,000	320,000
225101 Consultancy Services	0	0	0	0	248,750	248,750
227001 Travel inland	0	0	0	0	580,000	580,000
227002 Travel abroad	0	0	0	0	420,000	420,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	0	0	0	134,373	134,373
Total Cost of Key Service Area 000086	0	0	0	0	4,000,000	4,000,000
Total Cost for Department 001	0	0	0	0	4,000,000	4,000,000
Total Excluding Arrears	0	0	0	0	4,000,000	4,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	4,000,000	0	4,000,000
Total Excluding Arrears	0	0	0	4,000,000	0	4,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 120009 Tourism Promotion						
212102 Medical expenses (Employees)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	0	0	0	570,000	570,000
221002 Workshops, Meetings and Seminars	0	0	0	0	107,000	107,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 120009 Tourism Promotion						
221017 Membership dues and Subscription fees.	0	0	0	0	390,000	390,000
225101 Consultancy Services	0	0	0	0	323,000	323,000
227001 Travel inland	0	0	0	0	410,000	410,000
Total Cost of Key Service Area 120009	0	0	0	0	2,000,000	2,000,000
Total Cost for Department 001	0	0	0	0	2,000,000	2,000,000
Total Excluding Arrears	0	0	0	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	590,413	590,413	0	590,413	590,413
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	0	0	0	190,400	190,400
225101 Consultancy Services	0	0	0	0	303,000	303,000
227001 Travel inland	0	200,000	200,000	0	450,000	450,000
227002 Travel abroad	0	0	0	0	176,600	176,600
Total Cost of Key Service Area 000088	0	790,413	790,413	0	1,790,413	1,790,413
Total Cost for Department 001	0	790,413	790,413	0	1,790,413	1,790,413
Total Excluding Arrears	0	790,413	790,413	0	1,790,413	1,790,413
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	790,413	0	790,413	1,790,413	0	1,790,413
Total Excluding Arrears	790,413	0	790,413	1,790,413	0	1,790,413
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 510 Uganda Embassy in the United States, Washington

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,135,738	0	2,135,738	2,135,738	0	2,135,738
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,388,000	1,388,000	0	888,000	888,000
212101 Social Security Contributions	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	1,177,964	1,177,964	0	977,964	977,964
221001 Advertising and Public Relations	0	233,501	233,501	0	233,501	233,501
221003 Staff Training	0	249,999	249,999	0	36,201	36,201
221005 Official Ceremonies and State Functions	0	140,000	140,000	0	140,000	140,000
221008 Information and Communication Technology Supplies.	0	96,373	96,373	0	96,373	96,373
221009 Welfare and Entertainment	0	380,240	380,240	0	380,240	380,240
221011 Printing, Stationery, Photocopying and Binding	0	127,839	127,839	0	47,839	47,839
221012 Small Office Equipment	0	20,087	20,087	0	20,087	20,087
221014 Bank Charges and other Bank related costs	0	13,270	13,270	0	0	0
221017 Membership dues and Subscription fees.	0	589,700	589,700	0	589,700	589,700
222001 Information and Communication Technology Services.	0	404,373	404,373	0	104,373	104,373
222002 Postage and Courier	0	36,201	36,201	0	29,999	29,999
223003 Rent-Produced Assets-to private entities	0	1,586,614	1,586,614	0	1,126,614	1,126,614
223005 Electricity	0	333,650	333,650	0	133,650	133,650
223006 Water	0	142,660	142,660	0	92,660	92,660
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	175,430	175,430	0	125,430	125,430
226001 Insurances	0	356,630	356,630	0	69,900	69,900
227001 Travel inland	0	970,790	970,790	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	140,000	140,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	265,627	265,627	0	65,627	65,627
228001 Maintenance-Buildings and Structures	0	376,900	376,900	0	67,690	67,690
228002 Maintenance-Transport Equipment	0	188,640	188,640	0	88,640	88,640
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	168,549	168,549	0	68,549	68,549
Total Cost of Key Service Area 000014	2,135,738	9,603,037	11,738,775	2,135,738	5,603,037	7,738,775

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	2,135,738	9,603,037	11,738,775	2,135,738	5,603,037	7,738,775
Total Excluding Arrears	2,135,738	9,603,037	11,738,775	2,135,738	5,603,037	7,738,775
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1745 Retooling of Mission in Washington -USA						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
313111 Residential Buildings - Improvement	2,287,307	0	2,287,307	0	0	0
Total Cost of Key Service Area 000003	2,587,307	0	2,587,307	0	0	0
Total Cost for Project 1745	2,587,307	0	2,587,307	0	0	0
Total Excluding Arrears	2,587,307	0	2,587,307	0	0	0
Total for Vote Function 01	14,326,082	0	14,326,082	7,738,775	0	7,738,775
Total Excluding Arrears	14,326,082	0	14,326,082	7,738,775	0	7,738,775
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Washington, United States						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	508,000	508,000	0	913,000	913,000
221002 Workshops, Meetings and Seminars	0	0	0	0	75,000	75,000
227001 Travel inland	0	228,493	228,493	0	228,493	228,493
227002 Travel abroad	0	0	0	0	320,000	320,000
Total Cost of Key Service Area 560009	0	736,493	736,493	0	1,536,493	1,536,493
Total Cost for Department 001	0	736,493	736,493	0	1,536,493	1,536,493
Total Excluding Arrears	0	736,493	736,493	0	1,536,493	1,536,493
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	736,493	0	736,493	1,536,493	0	1,536,493
Total Excluding Arrears	736,493	0	736,493	1,536,493	0	1,536,493
Grand Total Vote 510	15,852,988	0	15,852,988	17,065,682	0	17,065,682

VOTE: 510

Uganda Embassy in the United States, Washington

Total Excluding Arrears	15,852,988	0	15,852,988	17,065,682	0	17,065,682
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VOTE: 510

Uganda Embassy in the United States, Washington

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Washington, United States						
1745 Retooling of Mission in Washington -USA	2,587,307	0	2,587,307	0	0	0
Total Development for the Department 001	2,587,307	0	2,587,307	0	0	0
Total Excluding Arrears	2,587,307	0	2,587,307	0	0	0
Grand Total Vote	2,587,307	0	2,587,307	0	0	0
Total Excluding Arrears	2,587,307	0	2,587,307	0	0	0

VOTE: 510

Uganda Embassy in the United States, Washington

Table V7: External Financing for the Vote

VOTE: 510

Uganda Embassy in the United States, Washington

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.000	0.009
144149	Miscellaneous receipts/income	0.000	0.022
Total		0.000	0.031