
Note: 136 Uganda Export Promotion Board (UEPB)

Department and Projects Annual Workplan Outputs

Programme: 07 PRIVATE SECTOR DEVELOPMENT

SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity

Sub-SubProgramme: 01 Export Market Development, Export Promotion and Customized Advisory Services

Department: 001 Administration and Support Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000004 Financial and administration Management

Decisions of the Procurement Committee implemented.

Liaison with PPDA continued.

Administrative support provided to the Board.

Fleet and other assets register maintained. Facilitated planning and budgeting of the Board.

Financial Statements prepared and submitted to Accountant General and Audit queries responded to.

Records and Books of Accounts maintained.

Contract documents prepared and approved Contract documents issued.

Records of the procurement and disposal process maintained and archived.

Monthly reports for the Contracts Committee prepared.

Secretariat to the Contracts Committee maintained.

All Procurement and Disposal activities of the Board managed.

Payment of Medical expenses for employees who were in need made.

Total Budget Output Cost(Ushs Thousand): 2,117,488.559

Wage 802,800.000

NonWage 1,314,688.559

AIA 0.000

Budget Output: 000005 Human Resource Management

Staff availed with up to date identity cards.

Administration and Payment of Gratuity.

Payroll management improved.

Performance management system maintained

000005 Human Resource Management

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Facilitation of the Board affairs.

Total Budget Output Cost(Ushs Thousand):	494,311.778
Wage	0.000
NonWage	494,311.778
AIA	0.000

Budget Output: 000013 HIV/AIDS Mainstreaming

Carried out health awareness campaign.

Total Budget Output Cost(Ushs Thousand):	2,000.000
Wage	0.000
NonWage	2,000.000
AIA	0.000

Total For Department(Ushs Thousand):	2,613,800.337
Wage	802,800.000
NonWage	802,800.000
AIA	0.000

Department: *002 Export Market Development and Promotions*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010008 Capacity Strengthening

Subscribed to 2 international market information and intelligence sources to provide more accurate and timely information on market trends and prices etc

2 detailed market studies including post-study information dissemination and buyer-seller linkage activities in the NDPIII priority markets of United Kingdom and AfCFTA.

4 producer export awareness and information dissemination campaigns one per region conducted in the Northern West-Nile South-Western and Eastern regions of the country.

4 baseline studies to establish existing productivity and output capacity in selected manufacturing agro-processing particularly dairy horticulture and fish sub-sector.

Conducted 1 study on the export competitiveness of selected Ugandan products in the NDPIII priority markets.

Conducted 1 synthesis study on existing policies and regulations that hinder or support exporting from Uganda.

Conducted 1 review study on NTBs of exports of Uganda to the EAC COMESA and EU.

Conducted 4 press briefings and published 4 media article on the state of Ugandas export sector.

Held 4 quarterly National Export Coordination Committee meetings.

Total Budget Output Cost(Ushs Thousand):	559,931.554
Wage	144,000.000

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NonWage	415,931.554
AIA	0.000
Total For Department(Ushs Thousand):	559,931.554
Wage	144,000.000
NonWage	144,000.000
AIA	0.000

Department: 003 Trade and Market Information Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 190032 Product and Services Market Research

Conducted 1 review study on NTBs of exports of Uganda to the EAC COMESA and EU.

Conducted 4 press briefings and published 4 media article on the state of Ugandas export sector.

Held 4 quarterly National Export Coordination Committee meetings.

Coordinated 1 outward buyer-seller mission to the UAE as a follow-up on the business and investment connections or opportunities identified and or established during the Expo 2020 Dubai.

Co-organized the 6th Uganda UAE Convention in collaboration with the Embassy of Uganda in Abu Dhabi and the Association of Ugandans in the UAE.

Participated in at least 1 Diaspora convention in Europe and North America.

Supported Ugandan horticultural exporters to participate in the MacFruit Expo 2022 in Milan Italy and the GulFood Expo 2022 in Dubai UAE.

Participated in the 5th China International Import Expo 2022 in Shanghai China.

Participated in the Intra-Africa Trade Fair 2023 organized under the hospice of AfCTA in Abidjan Ivory Coast.

Participated and or supported the private sector to participate in at least 1 international trade fair in DR Congo and Kenya.

Conducted 4 exporter training workshops on export market requirements, quality and standards, packaging and branding for export markets in collaboration with MAAIF UNBS and other private service providers such as Chemiphar.

At least 35 new exporters created by the end of the FY through UEPB Export Readiness Program and activities.

4 infield producer-exporter linkage activities conducted for horticulture and grains in the Central Eastern and Northern region.

Conduct at least 2 information dissemination workshops to popularize the National Services Export Strategy.

Participated in at least 2 Services Expos in the EAC and COMESA region.

4 Services Exporter training workshops by sector on services export procedures, requirements and marketing of services exports conducted.

Total Budget Output Cost(Ushs Thousand): 2,533,663.981

Wage 314,400.000

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NonWage	2,219,263.981
AIA	0.000
Total For Department(Ushs Thousand):	2,533,663.981
Wage	314,400.000
NonWage	314,400.000
AIA	0.000

Project: *1688 Retooling of Uganda Export Promotion Board*

Workplan Outputs for FY2022/23**FY2022/23**

Approved Budget, Planned Outputs (Quantity and Location)**Budget Output: 000003 Facilities Management**

Maintain the Board's office premises and other physical assets.

Total Budget Output Cost(Ushs Thousand):	56,280.720
GoU	56,280.720
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	56,280.720
GoU	56,280.720
Ext Fin	0.000
AIA	0.000