

# VOTE: 136 Uganda Export Promotion Board (UEPB)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To spearhead, support and/or coordinate Government efforts aimed at increasing exports.

### ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	1.261	1.261	1.261	1.261	1.261
	Non Wage	4.446	4.446	4.446	4.446	4.446
Dev.	GoU	0.056	0.056	0.056	0.056	0.056
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		5.764	5.764	5.764	5.764	5.764
Total GoU+Ext Fin (MTEF)		5.764	5.764	5.764	5.764	5.764
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		5.764	5.764	5.764	5.764	5.764

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>07 PRIVATE SECTOR DEVELOPMENT</b>					
01 Export Market Development, Export Promotion and Customized Advisory Services	5.764	5.764	5.764	5.764	5.764
<b>Total for the Programme</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>
<b>Total for the Vote: 136</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 07 PRIVATE SECTOR DEVELOPMENT</b>					

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<b>Sub-SubProgramme: 01 Export Market Development, Export Promotion and Customized Advisory Services</b>						
<b>Recurrent</b>						
001 Administration and Support Services	2.614	2.614	2.614	2.614	2.614	2.614
002 Export Market Development and Promotions	0.560	0.560	0.560	0.560	0.560	0.560
003 Trade and Market Information Services	2.534	2.534	2.534	2.534	2.534	2.534
<b>Development</b>						
1688 Retooling of Uganda Export Promotion Board	0.056	0.056	0.056	0.056	0.056	0.056
<b>Total for the Sub-SubProgramme</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>
<b>Total for the Programme</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>
<b>Total for the Vote: 136</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>	<b>5.764</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities	

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<p>Conduct detailed market studies including post-study information dissemination and buyer-seller linkage activities in the NDPIII priority markets of United Kingdom and AfCFTA.</p> <p>Conduct baseline studies to establish existing productivity and output capacity in selected manufacturing agro-processing particularly dairy horticulture and fish sub-sector.</p> <p>Conduct a study on the export competitiveness of selected Ugandan products in the NDPIII priority markets.</p> <p>Conduct a synthesis study on existing policies and regulations that hinder or support exporting from Uganda.</p> <p>Coordinate an outward buyer-seller mission to the UAE as a follow-up on the business and investment connections or opportunities identified and or established during the Expo 2020 Dubai.</p> <p>Co-organize the 6th Uganda UAE Convention in collaboration with the Embassy of Uganda in Abu Dhabi and the Association of Ugandans in the UAE.</p> <p>Support Ugandan horticultural exporters to participate in the MacFruit Expo 2022 in Milan Italy and the GulFood Expo 2022 in Dubai UAE.</p> <p>Participate in the 5th China International Import Expo 2022 in Shanghai China and in the Intra-Africa Trade Fair 2023 organized under the hospice of AfCFTA in Abidjan Ivory Coast.</p> <p>Conduct exporter training workshops on export market requirements, quality and standards, packaging and branding for export markets in collaboration with MAAIF UNBS and other private service providers such as Chemiphar.</p>	<p>Establish 4 export logistics centres and plan to open regional offices.</p> <p>Train farmers and manufacturers on sanitary and phytosanitary standards.</p> <p>Empower and institutionalize youth participation in the agro-industry value chain especially focusing on packaging and marketing.</p> <p>Strengthen information management and negotiation for greater access to targeted markets.</p> <p>Conducting knowledge sharing sessions with exporters and Country branding campaigns to promote mineral exports in the target markets.</p>
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### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub Programme:</b>	01 Export Market Development, Export Promotion and Customized Advisory Services			
<b>Department:</b>	002 Export Market Development and Promotions			
<b>Budget Output:</b>	010008 Capacity Strengthening			
<b>PIAP Output:</b>	Export processing zones established			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of export-ready EPZ operators	Number	2020	5	15
No. of manufacturers/ exporters (EPZ operators) linked to export markets	Number	2020	8	18

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## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	To ensure Gender Mainstreaming and a conducive working environment for both men and women.
<b>Issue of Concern</b>	There is need to create a working environment at the Board that is conducive for all staff no matter their Gender.
<b>Planned Interventions</b>	Carry out Gender Mainstreaming and Gender awareness creation for the Board Staff. Gender disaggregated data collection in all Departments of the Board
<b>Budget Allocation (Billion)</b>	0.006
<b>Performance Indicators</b>	Number of gender awareness workshops held (1 workshop)

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To create a stigma free and conducive working environment for both the affected and infected staff of the Board.
<b>Issue of Concern</b>	There is need to create and develop further a stigma free and conducive working environment for both affected and infected staff of the Board.
<b>Planned Interventions</b>	Carry out health awareness campaigns- health awareness weeks shall be carried out to include free counseling and testing services as well as awareness on various health concerns.
<b>Budget Allocation (Billion)</b>	0.002
<b>Performance Indicators</b>	Number of infected staff provided with counselling and medical support. (All staff) Number of HIV/AIDS sensitization workshops held (1 workshop).

### iii) Environment

<b>OBJECTIVE</b>	To create awareness on the importance of a clean and green environment among the staff and the clients (Sector Stakeholders).
<b>Issue of Concern</b>	Employees in the Board should work in a clean and a disease free environment to ensure good health and productivity.
<b>Planned Interventions</b>	Carry out environmental sensitization campaigns to staff and exporters about keeping a clean and green environment.
<b>Budget Allocation (Billion)</b>	0.002
<b>Performance Indicators</b>	Number of environmental sensitization campaigns conducted. (1 Campaign)

### iv) Covid

<b>OBJECTIVE</b>	To encourage producers/exporters to utilise SOPs of covid 19.
<b>Issue of Concern</b>	Producers and Exporters are performing below capacity
<b>Planned Interventions</b>	Encourage producers and exporters to continue producing and exporting while utilising SOPs of covid 19.
<b>Budget Allocation (Billion)</b>	0.004
<b>Performance Indicators</b>	Number of exporters facilitated to utilise Covid 19 SOPs in exporting process.