

VOTE: 136 Uganda Export Promotion Board (UEPB)

I. VOTE MISSION STATEMENT

To Facilitate the Development, Diversification, Promotion and Coordination of all Export related activities that lead to Export Growth on Sustainable Basis.

II. STRATEGIC OBJECTIVE

To spearhead, support and/or coordinate Government efforts aimed at increasing exports.

III. MAJOR ACHIEVEMENTS IN 2021/22

Conducted one business to business meeting for Romania and Uganda. Out of this Vantage Computers signed a deal to supply Information Technology and Information Technology Enabled Services.

Participated in the China International Import Expo 2021 and Coordinated Uganda's participation in Expo 2020 Dubai.

Subscribed to 2 international market intelligence and information sources.

Two product profiles developed for Tea Fruits & Vegetables (Pineapple and Avocado) under the NDPIII priority export markets.

Participated in one diaspora convention of Uganda - UAE on 9th - 11th December 2021.

Supported the private sector to participate in strategic trade event of SeaFood Expo Dubai 2021.

Participated in three joint Tourism Trade and Investment forum at the Expo Dubai.

Trade Mission: Six export companies participated in the AfCTA trade fair in South Africa and one company signed a contract to supply Garlic.

VOTE: 136 Uganda Export Promotion Board (UEPB)**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
Recurrent	Wage	1.261	1.261	1.261	1.261	1.261
	Non-Wage	3.833	3.553	3.553	3.553	3.553
Devt.	GoU	0.034	0.034	0.034	0.034	0.034
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.128	4.848	4.848	4.848	4.848
Total GoU+Ext Fin (MTEF)		5.128	4.848	4.848	4.848	4.848
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.128	4.848	4.848	4.848	4.848
Total Vote Budget Excluding		5.128	4.848	4.848	4.848	4.848

VOTE: 136 Uganda Export Promotion Board (UEPB)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:07 PRIVATE SECTOR DEVELOPMENT	5.095	0.034
SubProgramme:02 Strengthening Private Sector Institutional and Organizational Capacity	5.095	0.034
Sub SubProgramme:01 Export Market Development, Export Promotion and Customized Advisory Services	5.095	0.034
001 Administration and Support Services	3.106	0.034
002 Export Market Development and Promotions	0.555	0.000
003 Trade and Market Information Services	1.434	0.000
Total for the Vote	5.095	0.034

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 07 PRIVATE SECTOR DEVELOPMENT				
SubProgramme: 02 Strengthening Private Sector Institutional and Organizational Capacity				
Sub SubProgramme: 01 Export Market Development, Export Promotion and Customized Advisory Services				
Department: 002 Export Market Development and Promotions				
Budget Output: 010008 Capacity Strengthening				
PIAP Output: Export processing zones established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of export-ready EPZ operators	Number	2020	5	15
No. of manufacturers/ exporters (EPZ operators) linked to export markets	Number	2020	8	18

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VI. VOTE NARRATIVE

Vote Challenges

The Vote is still faced with the challenge of Lack of marketing officers in key target markets.

Secondly, the board has no regional offices to increase coverage of trade and market information dissemination.

Plans to improve Vote Performance

The board will continue adhering to approved budget plans in budget execution.

Financial procedures and procurement regulations as per PPDA guidelines will be ensured.

The Board will also institute an effective internal control system to ensure optimal utilisation of resources.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To ensure Gender Mainstreaming and a conducive working environment for both men and women.
Issue of Concern	There is need to create a working environment at the Board that is conducive for all staff no matter their Gender.
Planned Interventions	Carry out Gender Mainstreaming and Gender awareness creation for the Board Staff. Gender disaggregated data collection in all Departments of the Board
Budget Allocation (Billion)	0.006
Performance Indicators	Number of gender awareness workshops held (1 workshop)

ii) HIV/AIDS

OBJECTIVE	To create a stigma free and conducive working environment for both the affected and infected staff of the Board.
Issue of Concern	There is need to create and develop further a stigma free and conducive working environment for both affected and infected staff of the Board.
Planned Interventions	Carry out health awareness campaigns- health awareness weeks shall be carried out to include free counseling and testing services as well as awareness on various health concerns.
Budget Allocation (Billion)	0.002
Performance Indicators	Number of infected staff provided with counselling and medical support. (All staff) Number of HIV/AIDS sensitization workshops held (1 workshop).

iii) Environment

OBJECTIVE	To create awareness on the importance of a clean and green environment among the staff and the clients (Sector Stakeholders).
Issue of Concern	Employees in the Board should work in a clean and a disease free environment to ensure good health and productivity.
Planned Interventions	Carry out environmental sensitization campaigns to staff and exporters about keeping a clean and green environment.
Budget Allocation (Billion)	0.002
Performance Indicators	Number of environmental sensitization campaigns conducted (1 Campaign).

iv) Covid

OBJECTIVE	To encourage producers/exporters to utilise SOPs of covid 19.
Issue of Concern	Producers and Exporters are performing below capacity
Planned Interventions	Encourage producers and exporters to continue producing and exporting while utilising SOPs of covid 19.
Budget Allocation (Billion)	0.004
Performance Indicators	Number of exporters facilitated to utilise Covid 19 SOPs in exporting process.

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Assistant Accountant (Cashier)	UEPB4	1	0
Director - Finance & Administration	UEPB2	1	0
Director - Trade Information	UEPB2	1	1
Director Export Markets Development	UEPB2	1	0
Driver	UEPB6	3	2
Executive Director	UEPB1	1	1
Export Marketing Executive (Products)	UEPB4	3	1
Export Marketing Executive (Services)	UEPB4	1	1
Front Office Executive	UEPB4	1	0
Human Resource & Admin. Executive	UEPB4	1	1
IT Executive/Webmaster	UEPB4	1	1
Librarian/ Resource Centre Executive	UEPB4	1	0
Office Assistant	UEPB7	2	2
Partnership & Liaison Executive (Planning)	UEPB4	1	0
Personal Secretary to ED	UEPB4	1	1
Procurement Executive	UEPB4	1	1
Records Assistant	UEPB5	1	0
Senior Accountant	UEPB3	1	0
Senior Export Marketing Executive (Capacity Building)	UEPB3	1	0
Senior Export Marketing Executive (Products & Services)	UEPB3	1	1
Senior Internal Auditor	UEPB3	1	1
Senior IT Executive	UEPB3	1	0
Senior Partnership & Liaison Executive	UEPB3	1	0
Senior Procurement Executive	UEPB3	1	0
Senior Trade Information Executive (Products & Services)	UEPB3	1	1
Senior Trade Information Executive (Regions)	UEPB3	1	0
Stores Assistant	UEPB5	1	0

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Trade Information Executive (Products)	UEPB4	2	1
Trade Information Executive (Regions)	UEPB4	5	0
Trade Information Executive (Services)	UEPB4	1	1

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Table 9.2: Staff Recruitment Plan

N/A

