

# VOTE: 136      Uganda Export Promotion Board (UEPB)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

N/A

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Grand Total</b>	6.970	0.855					

**Table V1.2: Medium Term Projections by Programme and Vote Function**

N/A

# VOTE: 136

## Uganda Export Promotion Board (UEPB)

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 04 Manufacturing</b>							
<b>Vote Function: 01 Export Market Development, Export Promotion and Customized Advisory Services</b>							
<i>Recurrent</i>							
002 Export Market Development and Promotions	0.200	0.006	0.000	0.000	0.000	0.000	0.000
003 Trade and Market Information Services	0.100	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.300</b>	<b>0.006</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 04</b>	<b>0.300</b>	<b>0.006</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 07 Private Sector Development</b>							
<b>Vote Function: 01 Export Market Development, Export Promotion and Customized Advisory Services</b>							
<i>Recurrent</i>							
001 Administration and Support Services	3.446	0.449	0.000	0.000	0.000	0.000	0.000
002 Export Market Development and Promotions	0.868	0.052	0.000	0.000	0.000	0.000	0.000
003 Trade and Market Information Services	2.323	0.347	0.000	0.000	0.000	0.000	0.000
<i>Development</i>							
1688 Retooling of Uganda Export Promotion Board	0.033	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>6.670</b>	<b>0.849</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 07</b>	<b>6.670</b>	<b>0.849</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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Total for the Vote: 136	6.970	0.855	0.000	0.000	0.000	0.000	0.000
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## **V3: VOTE MEDIUM TERM PLANS**

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### **Planned Outputs for FY2025/26 and Medium Term Plans**

## **V4: Highlights of Vote Projected Performance**

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### **Table V4.1: Key Service Areas and Indicators**

## **V5: NTR Projections(Uganda Shillings Billions)**

N / A

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