

VOTE: 136

Uganda Export Promotion Board (UEPB)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To spearhead, support and/or coordinate Government efforts aimed at increasing exports.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	2.561	0.306	2.561	2.689	2.958	3.254
	Non Wage	5.833	0.010	5.833	5.950	7.140	9.639
Dev't.	GoU	0.034	0.000	0.037	0.037	0.044	0.062
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		8.428	0.315	8.432	8.676	10.143	12.955
Total GoU+Ext Fin (MTEF)		8.428	0.315	8.432	8.676	10.143	12.955
A.I.A Total		0.000	0	0	0.000	0.000	0.000
Grand Total		8.428	0.315	8.432	8.676	10.143	12.955

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
07 PRIVATE SECTOR DEVELOPMENT							
01 Export Market Development,	8.428	0.315	8.432	8.676	10.143	12.955	12.955
Total for the Programme	8.428	0.315	8.432	8.676	10.143	12.955	12.955
Total for the Vote: 136	8.428	0.315	8.432	8.676	10.143	12.955	12.955

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

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Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 07 PRIVATE SECTOR DEVELOPMENT							
Sub-SubProgramme: 01 Export Market Development, Export Promotion and Customized Advisory Services							
Recurrent							
001 Administration and Support Services	4.529	0.189	4.532	4.594	5.159	6.104	6.104
002 Export Market Development and Promotions	1.387	0.046	1.082	1.482	1.831	2.345	2.345
003 Trade and Market Information Services	2.478	0.080	2.780	2.564	3.109	4.445	4.445
Development							
1688 Retooling of Uganda Export Promotion Board	0.034	0.000	0.037	0.037	0.044	0.062	0.062
Total for the Sub-SubProgramme	8.428	0.315	8.432	8.676	10.143	12.955	12.955
Total for the Programme	8.428	0.315	8.432	8.676	10.143	12.955	12.955
Total for the Vote: 136	8.428	0.315	8.432	8.676	10.143	12.955	12.955

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

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<p>Conduct detailed market studies including post-study information dissemination and buyer-seller linkage activities in the NDPIII priority markets of United Kingdom and AfCFTA.</p> <p>Conduct baseline studies to establish existing productivity and output capacity in selected manufacturing agro-processing particularly dairy horticulture and fish sub-sector.</p> <p>Conduct a study on the export competitiveness of selected Ugandan products in the NDPIII priority markets.</p> <p>Conduct a synthesis study on existing policies and regulations that hinder or support exporting from Uganda.</p> <p>Coordinate an outward buyer-seller mission to the UAE as a follow-up on the business and investment connections or opportunities identified and or established during the Expo 2020 Dubai.</p> <p>Co-organize the 6th Uganda UAE Convention in collaboration with the Embassy of Uganda in Abu Dhabi and the Association of Ugandans in the UAE.</p> <p>Support Ugandan horticultural exporters to participate in the MacFrut Expo 2022 in Milan Italy and the GulFood Expo 2022 in Dubai UAE.</p> <p>Participate in the 5th China International Import Expo 2022 in Shanghai China and</p>	<p>Uganda Export Promotion Board was only able to carry out administrative activities due to low released of funds and this included;</p> <ol style="list-style-type: none"> 1. Payment of utilities (electricity and water). 2. Prepared Financial Statements and Audit queries responded to. 3. Records and Books of Accounts maintained. 4. Payment of salaries. 	<p>Train farmers and manufacturers on sanitary and phytosanitary standards.</p> <p>Strengthen information management and negotiation for greater access to targeted markets.</p> <p>Conducting knowledge sharing sessions with exporters to promote exports.</p>	<p>Conduct handicraft activities to develop products and promote them to tourist</p> <p>Coordinate the development of synergies and arrangements to encourage collaboration within MDAs.</p> <p>Train and partner with Diplomatic trade missions.</p> <p>Conduct exhibition for Manufactured exports at the border towns.</p> <p>Conduct detailed market studies.</p> <p>Conduct Export Readiness drive for youth firm's buyer missions.</p>
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2022 in Shanghai China and in the Intra-Africa Trade Fair 2023 organized under the hospice of AfCTA in Abidjan Ivory Coast.

Conduct exporter training workshops on export market requirements, quality and standards, packaging and branding for export markets in collaboration with MAAIF UNBS and other private service providers such as Chemiphar.

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	07 PRIVATE SECTOR DEVELOPMENT
Sub SubProgramme:	01 Export Market Development, Export Promotion and Customized Advisory Services
Department:	001 Administration and Support Services
Budget Output:	000004 Finance and Accounting
PIAP Output:	Export processing zones established
Programme Intervention:	070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities

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Sub SubProgramme:	01 Export Market Development, Export Promotion and Customized Advisory Services					
PIAP Output:	Export processing zones established					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of export-ready EPZ operators	Number	2020	5			12
Budget Output:	000005 Human Resource Management					
PIAP Output:	Export processing zones established					
Programme Intervention:	070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of export-ready EPZ operators	Number	2020	5			12
Budget Output:	000013 HIV/AIDS Mainstreaming					
PIAP Output:	Export processing zones established					
Programme Intervention:	070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of export-ready EPZ operators	Number	2020	5			12
Department:	002 Export Market Development and Promotions					
Budget Output:	010008 Capacity Strengthening					
PIAP Output:	Export processing zones established					
Programme Intervention:	070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities					

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Sub SubProgramme:		01 Export Market Development, Export Promotion and Customized Advisory Services				
PIAP Output:		Export processing zones established				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of manufacturers/ exporters (EPZ operators) linked to export markets	Number	2020	5	18	1	18
Department:		003 Trade and Market Information Services				
Budget Output:		190032 Product and Services Market Research				
PIAP Output:		Export processing zones established				
Programme Intervention:		070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of manufacturers/ exporters (EPZ operators) linked to export markets	Number	2020	5			18
Project:		1688 Retooling of Uganda Export Promotion Board				
Budget Output:		000003 Facilities and Equipment Management				
PIAP Output:		Export processing zones established				
Programme Intervention:		070302 Strengthening system capacities to enable and harness benefits of coordinated private sector activities				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of export-ready EPZ operators	Number	2020	5			12

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To ensure Gender Mainstreaming and a conducive working environment for both men and women.
Issue of Concern	There is need to create a working environment at the Board that is conducive for all staff no matter their Gender.

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Planned Interventions	Carry out Gender Mainstreaming and Gender awareness creation for the Board Staff.
Budget Allocation (Billion)	0.002
Performance Indicators	Number of gender awareness meetings held - 2

ii) HIV/AIDS

OBJECTIVE	To create a stigma free and conducive working environment for both the affected and infected staff of the Board.
Issue of Concern	There is need to create and develop further a stigma free and conducive working environment for both affected and infected staff of the Board.
Planned Interventions	Carry out health awareness meetings
Budget Allocation (Billion)	0.001
Performance Indicators	Number of HIV/AIDS health awareness meetings conducted - 2

iii) Environment

OBJECTIVE	To create awareness on the importance of a clean and green environment among the staff and the clients (Sector Stakeholders).
Issue of Concern	Employees in the Board should work in a clean and a disease free environment to ensure good health and productivity.
Planned Interventions	Carry out environmental sensitization campaigns to staff and exporters about keeping a clean and green environment.
Budget Allocation (Billion)	0.001
Performance Indicators	Number of environmental sensitization campaigns conducted. (1 Campaign)

iv) Covid

OBJECTIVE	To encourage producers/exporters to utilise SOPs of covid 19.
Issue of Concern	Producers and Exporters are performing below capacity
Planned Interventions	Encourage producers and exporters to continue producing and exporting while utilising SOPs of covid 19.
Budget Allocation (Billion)	0.001
Performance Indicators	Number of exporters facilitated to utilise Covid 19 SOPs in exporting process - All.