

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 Export Market Development, Export Promotion and Customized Advisory Services	5,128,452	0	5,128,452
Total for Programme	5,128,452	0	5,128,452
<i>Total Excluding Arrears</i>	5,128,452	0	5,128,452
Grand Total Vote 136	5,128,452	0	5,128,452
<i>Total Excluding Arrears</i>	5,128,452	0	5,128,452

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Administration and Support Services	802,800	2,302,701	3,105,501
002 Export Market Development and Promotions	144,000	411,351	555,351
003 Trade and Market Information Services	314,400	1,119,432	1,433,832
Total Recurrent Budget Estimates for Sub-SubProgramme	1,261,200	3,833,484	5,094,684
Development Budget Estimates	GoU Dev't	External Fin.	Total
1688 Retooling of Uganda Export Promotion Board	33,768	0	33,768
Total Development Budget Estimates for Sub-SubProgramme	33,768	0	33,768
Total for Sub Sub Programme 01	1,294,968	3,833,484	5,128,452
Total Excluding Arrears	1,294,968	3,833,484	5,128,452
Grand Total Vote 136	1,294,968	3,833,484	5,128,452
Total Excluding Arrears	1,294,968	3,833,484	5,128,452

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services			
Department 001 Administration and Support Services			
1688 Retooling of Uganda Export Promotion Board	33,768	0	33,768
Total for the Department 001	33,768	0	33,768
<i>Total Excluding Arrears</i>	33,768	0	33,768
Grand Total Vote 136	33,768	0	33,768
<i>Total Excluding Arrears</i>	33,768	0	33,768

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	2,188,451	0	2,188,451
212 Social Contributions	226,120	0	226,120
221 General Use of goods and services	1,035,308	0	1,035,308
222 Communications	43,782	0	43,782
223 Utility and Property Expenses	231,516	0	231,516
225 Professional Services	510,925	0	510,925
226 Insurances and Licenses	120,000	0	120,000
227 Travel and Transport	639,351	0	639,351
228 Maintenance	120,000	0	120,000
273 Employment-related social benefits	13,000	0	13,000
Grand Total Vote 136	5,128,452	0	5,128,452
<i>Total Excluding Arrears</i>	5,128,452	0	5,128,452

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,261,200	0	1,261,200
211104 Employee Gratuity	312,220	0	312,220
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	340,975	0	340,975
211107 Boards, Committees and Council Allowances	274,056	0	274,056
212101 Social Security Contributions	126,120	0	126,120
212102 Medical expenses (Employees)	90,000	0	90,000
212103 Incapacity benefits (Employees)	10,000	0	10,000
221001 Advertising and Public Relations	248,087	0	248,087
221003 Staff Training	15,406	0	15,406
221005 Official Ceremonies and State Functions	245,360	0	245,360
221007 Books, Periodicals & Newspapers	3,000	0	3,000
221008 Information and Communication Technology Supplies.	102,166	0	102,166
221009 Welfare and Entertainment	128,811	0	128,811
221011 Printing, Stationery, Photocopying and Binding	211,579	0	211,579
221016 Systems Recurrent costs	12,000	0	12,000
221017 Membership dues and Subscription fees.	68,900	0	68,900
222001 Information and Communication Technology Services.	43,382	0	43,382
222002 Postage and Courier	400	0	400
223001 Property Management Expenses	10,800	0	10,800
223003 Rent-Produced Assets-to private entities	210,685	0	210,685
223005 Electricity	7,600	0	7,600
223006 Water	2,430	0	2,430
225101 Consultancy Services	477,156	0	477,156
225201 Consultancy Services-Capital	33,768	0	33,768
226001 Insurances	120,000	0	120,000
227001 Travel inland	369,312	0	369,312
227002 Travel abroad	10	0	10
227003 Carriage, Haulage, Freight and transport hire	63,148	0	63,148
227004 Fuel, Lubricants and Oils	206,881	0	206,881
228002 Maintenance-Transport Equipment	120,000	0	120,000

VOTE: 136 **Uganda Export Promotion Board (UEPB)**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	13,000	0	13,000
Grand Total Vote 136	5,128,452	0	5,128,452
<i>Total Excluding Arrears</i>	5,128,452	0	5,128,452

VOTE: 136 Uganda Export Promotion Board (UEPB)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 Export Market Development, Export Promotion and Customized Advisory Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Administration and Support Services			
Budget Output 000004 Finance and Accounting			
211102 Contract Staff Salaries	802,800	0	802,800
211104 Employee Gratuity	0	312,220	312,220
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100	100
212101 Social Security Contributions	0	126,120	126,120
212102 Medical expenses (Employees)	0	90,000	90,000
221001 Advertising and Public Relations	0	10,080	10,080
221003 Staff Training	0	3,000	3,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	83,000	83,000
221009 Welfare and Entertainment	0	75,000	75,000
221011 Printing, Stationery, Photocopying and Binding	0	23,596	23,596
221016 Systems Recurrent costs	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	5,900	5,900
222001 Information and Communication Technology Services.	0	36,857	36,857
222002 Postage and Courier	0	400	400
223001 Property Management Expenses	0	10,800	10,800
223003 Rent-Produced Assets-to private entities	0	210,685	210,685
223005 Electricity	0	7,600	7,600
223006 Water	0	2,430	2,430
225101 Consultancy Services	0	10,000	10,000
226001 Insurances	0	120,000	120,000
227001 Travel inland	0	143,675	143,675
227002 Travel abroad	0	10	10
227004 Fuel, Lubricants and Oils	0	192,000	192,000
228002 Maintenance-Transport Equipment	0	120,000	120,000
Total Cost of Budget Output 000004	802,800	1,598,474	2,401,274
Budget Output 000005 Human Resource Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	340,675	340,675

VOTE: 136 Uganda Export Promotion Board (UEPB)

Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 001 Administration and Support Services			
Budget Output 000005 Human Resource Management			
211107 Boards, Committees and Council Allowances	0	274,056	274,056
212103 Incapacity benefits (Employees)	0	10,000	10,000
221003 Staff Training	0	7,406	7,406
221009 Welfare and Entertainment	0	51,091	51,091
221017 Membership dues and Subscription fees.	0	3,000	3,000
273102 Incapacity, death benefits and funeral expenses	0	13,000	13,000
Total Cost of Budget Output 000005	0	699,227	699,227
Budget Output 000013 HIV/AIDS Mainstreaming			
221003 Staff Training	0	5,000	5,000
Total Cost of Budget Output 000013	0	5,000	5,000
Total Cost for Department 001	802,800	2,302,701	3,105,501
Total Excluding Arrears	802,800	2,302,701	3,105,501
Department 002 Export Market Development and Promotions			
Budget Output 010008 Capacity Strengthening			
211102 Contract Staff Salaries	144,000	0	144,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100	100
221001 Advertising and Public Relations	0	107,760	107,760
221011 Printing, Stationery, Photocopying and Binding	0	38,083	38,083
222001 Information and Communication Technology Services.	0	6,525	6,525
225101 Consultancy Services	0	158,820	158,820
227001 Travel inland	0	73,518	73,518
227003 Carriage, Haulage, Freight and transport hire	0	18,420	18,420
227004 Fuel, Lubricants and Oils	0	8,126	8,126
Total Cost of Budget Output 010008	144,000	411,351	555,351
Total Cost for Department 002	144,000	411,351	555,351
Total Excluding Arrears	144,000	411,351	555,351
Department 003 Trade and Market Information Services			
Budget Output 190032 Product and Services Market Research			
211102 Contract Staff Salaries	314,400	0	314,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100	100
221001 Advertising and Public Relations	0	130,247	130,247
221005 Official Ceremonies and State Functions	0	245,360	245,360

VOTE: 136 Uganda Export Promotion Board (UEPB)

Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 003 Trade and Market Information Services			
Budget Output 190032 Product and Services Market Research			
221008 Information and Communication Technology Supplies.	0	19,166	19,166
221009 Welfare and Entertainment	0	2,720	2,720
221011 Printing, Stationery, Photocopying and Binding	0	149,900	149,900
221017 Membership dues and Subscription fees.	0	60,000	60,000
225101 Consultancy Services	0	308,336	308,336
227001 Travel inland	0	152,120	152,120
227002 Travel abroad	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	44,728	44,728
227004 Fuel, Lubricants and Oils	0	6,755	6,755
Total Cost of Budget Output 190032	314,400	1,119,432	1,433,832
Total Cost for Department 003	314,400	1,119,432	1,433,832
Total Excluding Arrears	314,400	1,119,432	1,433,832
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1688 Retooling of Uganda Export Promotion Board			
Budget Output 000003 Facilities and Equipment Management			
225201 Consultancy Services-Capital	33,768	0	33,768
Total Cost of Budget Output 000003	33,768	0	33,768
Total Cost for Project 1688	33,768	0	33,768
Total Excluding Arrears	33,768	0	33768.432
Total for Sub-SubProgramme 01	5,128,452	0	5,128,452
Total Excluding Arrears	5,128,452	0	5,128,452
Grand Total Vote 136	5,128,452	0	5,128,452
Total Excluding Arrears	5,128,452	0	5,128,452

VOTE: 136 **Uganda Export Promotion Board (UEPB)**

Table V7: External Financing for the Vote

N / A