
Note: 503 Uganda High Commission in Canada , Ottawa

Department and Projects Annual Workplan Outputs

Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

SubProgramme: 01 Community sensitization and empowerment

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000013 HIV/AIDS Mainstreaming

4 sensitization meetings held

Total Budget Output Cost(Ushs Thousand): 30,000.000

Wage 0.000

NonWage 30,000.000

AIA 0.000

Budget Output: 440003 Diaspora Mobilisation services

Data base of Ugandans maintained

8 Meetings held with Diaspora for national Development

Total Budget Output Cost(Ushs Thousand): 135,000.000

Wage 0.000

NonWage 135,000.000

AIA 0.000

Total For Department(Ushs Thousand): 165,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Note: 503 Uganda High Commission in Canada , Ottawa

5 Bilateral cooperation Agreements signed	
2 International peace and security engagements participated in	
10 Visits of government officials to and from Uganda coordinated	
15 Passports processed to Ugandans in Diaspora	
5 Dual Citizenship Certificates issued to ugandans in Diaspora	
150 Visas processed to Visitors to Uganda	
25 Temporary Travel Certificates issued to Ugandans in Diaspora	
20 Documents issued by Ugandan Institutions Authenticated	
4 Media releases and statements on Foreign Policy positions of Uganda Issued	
Mission Website updated quarterly	
Uganda National day organized and hosted	
4 staff Performance Review meetings organized	
Annual Retreat held to review performance and set strategies for following Financial year	
Total Budget Output Cost(Ushs Thousand):	5,113,858.642
Wage	1,175,494.797
NonWage	3,938,363.845
AIA	0.000
Total For Department(Ushs Thousand):	5,113,858.642
Wage	1,175,494.797
NonWage	1,175,494.797
AIA	0.000

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in Ottawa, Canada

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560009 Cooperation frameworks and Development Assisstance

15 Scholarships to Ugandans sourced from countries of accreditation for capacity building opportunities	
5 Field Visits to engage potential Investors to invest inNDP111 priority areas	
One Business Forum organized to show case Investment opportunities in Uganda	
3 Investment delegations to Uganda facilitated	
3 Trade shows and Exhibitions to promote export products to countries of accreditation participated in	
Market requirements and standards in countries of accreditation shared with Ugandan Exporters	
3 Tourism exhibitions participated in	
Ugandan Tour operators linked with counter parts in countries of accreditation to promote tourism	
Ugandan academic Institutions and other business establishments linked to their counter parts in countries of accreditation	
Public and Private Financial Institutions and Trusts engaged for development assistance	
Total Budget Output Cost(Ushs Thousand):	110,000.000
Wage	0.000
NonWage	110,000.000

Vote: 503 Uganda High Commission in Canada , Ottawa

AIA	0.000
Total For Department(Ushs Thousand):	110,000.000
Wage	0.000
NonWage	0.000
AIA	0.000