

# VOTE: 503 **Uganda High Commission in Canada, Ottawa**

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

Promoting Commercial and Economic Diplomacy  
 Promoting Regional and International Peace and Security  
 Enhancing Diaspora Community participation in National Development  
 Promoting the image of Uganda through Public Diplomacy  
 Strengthening the provision of Diplomatic Protocol and Consular Services  
 Strengthening the Institutional Capacity of the Embassy

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	1.175	0.294	1.175	1.175	1.175	0.000	0.000
Non Wage	4.448	1.112	4.448	4.448	4.448	0.000	0.000
Dev. GoU	9.700	0.188	17.687	9.700	9.700	0.000	0.000
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>15.324</b>	<b>1.594</b>	<b>23.311</b>	<b>15.324</b>	<b>15.324</b>	<b>0.000</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>15.324</b>	<b>1.594</b>	<b>23.311</b>	<b>15.324</b>	<b>15.324</b>	<b>0.000</b>	<b>0.000</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>15.324</b>	<b>1.594</b>	<b>23.311</b>	<b>15.324</b>	<b>15.324</b>	<b>0.000</b>	<b>0.000</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>16 Governance And Security</b>							
01 Overseas Mission Services	14.814	1.467	22.801	14.814	14.814	0.000	0.000
<b>Total for the Programme</b>	<b>14.814</b>	<b>1.467</b>	<b>22.801</b>	<b>14.814</b>	<b>14.814</b>	<b>0.000</b>	<b>0.000</b>

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<b>18 Development Plan Implementation</b>							
01 Overseas Mission Services	0.510	0.127	0.510	0.510	0.510	0.000	0.000
<b>Total for the Programme</b>	<b>0.510</b>	<b>0.127</b>	<b>0.510</b>	<b>0.510</b>	<b>0.510</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 503</b>	<b>15.324</b>	<b>1.594</b>	<b>23.311</b>	<b>15.324</b>	<b>15.324</b>	<b>0.000</b>	<b>0.000</b>

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### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
<b>Programme: 16 Governance And Security</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 High Commission in Ottawa, Canada	5.114	1.278	5.114	5.114	5.114	0.000	0.000
<i>Development</i>							
1743 Retooling of Mission in Ottawa - Canada	9.700	0.565	17.687	9.700	9.700	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>14.814</b>	<b>1.467</b>	<b>22.801</b>	<b>14.814</b>	<b>14.814</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 16</b>	<b>14.814</b>	<b>1.467</b>	<b>22.801</b>	<b>14.814</b>	<b>14.814</b>	<b>0.000</b>	<b>0.000</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Overseas Mission Services</b>							
<i>Recurrent</i>							
001 High Commission in Ottawa, Canada	0.510	0.127	0.510	0.510	0.510	0.000	0.000
<b>Total for the Vote Function 01</b>	<b>0.510</b>	<b>0.127</b>	<b>0.510</b>	<b>0.510</b>	<b>0.510</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Programme 18</b>	<b>0.510</b>	<b>0.127</b>	<b>0.510</b>	<b>0.510</b>	<b>0.510</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote: 503</b>	<b>15.324</b>	<b>1.594</b>	<b>23.311</b>	<b>15.324</b>	<b>15.324</b>	<b>0.000</b>	<b>0.000</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery</b>	
300 Passports processed to Ugandans in Diaspora 50 Dual Citizenship Certificates processed to Ugandans in Diaspora 2500 Visas Applications processed to Visitors to Uganda 30 Temporary Travel Certificates issued to Ugandans in Diaspora 200 National IDs processed for Ugandans in Diaspora 250 Documents issued by Ugandan Institutions Authenticated 4 Media releases and statements on Foreign Policy positions of Uganda Issued Mission Website updated quarterly Uganda National day organized and hosted 4 staff Performance Review meetings organized Annual Retreat held to review performance and set strategies for following financial year Visits of government officials to and from Uganda coordinated 2 International peace and security engagements participated in Supervise the refurbishment of Official residence	500 Passports processed to Ugandans in Diaspora 100 Dual Citizenship Certificates processed to Ugandans in Diaspora 5000 Visas Applications processed to Visitors to Uganda 30 Temporary Travel Certificates issued to Ugandans in Diaspora 300 National IDs processed for Ugandans in Diaspora 400 Documents issued by Ugandan Institutions Certified 4 Media releases and statements on Foreign Policy positions of Uganda Issued Mission Website updated quarterly Uganda National day organized and hosted
<b>Programme Intervention: 180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others</b>	
5 Scholarships to Ugandans for capacity building opportunities sourced from countries of accreditation 4 Field Visits to engage potential Investors to invest back home One Business Forum organized to show case Investment opportunities in Uganda 2 Investment delegations to Uganda facilitated 2 Trade shows and Exhibitions to promote export products to countries of accreditation participated in One Tourism exhibitions organized Ugandan Tour operators linked with counter parts in countries of accreditation to promote tourism Ugandan academic Institutions and other business establishments linked to their counter parts in countries of accreditation Public and Private Financial Institutions and Trusts engaged for development assistance 4 Meetings held with Diaspora for national Development	15 Scholarships to Ugandans for capacity building opportunities sourced from countries of accreditation 8 Field Visits to engage potential Investors to invest back home One Business Forum organized to show case Investment opportunities in Uganda 4 Investment delegations to Uganda facilitated 2 Trade shows and Exhibitions to promote export products to countries of accreditation participated in One Tourism exhibitions organized Ugandan Tour operators linked with counter parts in countries of accreditation to promote tourism Ugandan academic Institutions and other business establishments linked to their counter parts in countries of accreditation Public and Private Financial Institutions and Trusts engaged for development assistance 8 Meetings held with Diaspora for national Development

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### V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

<b>Programme:</b>	16 Governance And Security			
<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 High Commission in Ottawa, Canada			
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Programme institutional overheads managed			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of recurrent overhead costs paid	Percentage	2023/24		100 %
No of financial reports submitted	Number	2023/24		3
No. of months overhead costs are paid	Number	2023/24		12
Number of functional regional and field offices	Number	2023/24		4
Percentage of implementation of the Annual Approved workplan	Percentage	2023/24		100 %
Value of utilities, rents, repairs, maintenances and subscriptions paid	Number	2023/24		1,673,044,058
<b>Project:</b>	1743 Retooling of Mission in Ottawa - Canada			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Institutions retooled			
<b>Programme Intervention:</b>	160901 Strengthen programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2025/26</b>
				<b>Proposed</b>
% of planned retooling outputs achieved	Percentage	2023/24		100%
% of retooling budget implemented	Percentage	2023/24		100%
Number of Mission properties acquired/developed/maintained	Number	2023/24		1
Number of Vehicles Procured	Number	2023/24		2
<b>Programme:</b>	18 Development Plan Implementation			

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<b>Vote Function:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 High Commission in Ottawa, Canada			
<b>Key Service Area:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	External resources mobilised to finance the implementation of the NDP			
<b>Programme Intervention:</b>	180204 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
External resources mobilised as a percentage of the national budget	Percentage	2023/24		1%
Value of bilateral and multilateral resources (\$Million)	Number	2023/24		60

### V5: NTR Projections(Uganda Shillings Billions)

N/A