

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                     | 2024/25 Approved Estimates |               |            | 2025/26 Draft Estimates |               |            |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
|   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Programme: 05 Tourism Development             |                            |               |            |                         |               |            |
| 01 Overseas Mission Services                  | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Total for Programme                           | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Total Excluding Arrears                       | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Programme: 07 Private Sector Development      |                            |               |            |                         |               |            |
| 01 Overseas Mission Services                  | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Total for Programme                           | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Total Excluding Arrears                       | 0                          | 0             | 0          | 1,500,000               | 0             | 1,500,000  |
| Programme: 16 Governance And Security         |                            |               |            |                         |               |            |
| 01 Overseas Mission Services                  | 15,145,050                 | 0             | 15,145,050 | 24,501,272              | 0             | 24,501,272 |
| Total for Programme                           | 15,145,050                 | 0             | 15,145,050 | 24,501,272              | 0             | 24,501,272 |
| Total Excluding Arrears                       | 14,813,859                 | 0             | 14,813,859 | 24,501,272              | 0             | 24,501,272 |
| Programme: 18 Development Plan Implementation |                            |               |            |                         |               |            |
| 01 Overseas Mission Services                  | 510,000                    | 0             | 510,000    | 510,000                 | 0             | 510,000    |
| Total for Programme                           | 510,000                    | 0             | 510,000    | 510,000                 | 0             | 510,000    |
| Total Excluding Arrears                       | 510,000                    | 0             | 510,000    | 510,000                 | 0             | 510,000    |
| Grand Total Vote 503                          | 15,655,050                 | 0             | 15,655,050 | 28,011,272              | 0             | 28,011,272 |
| Total Excluding Arrears                       | 15,323,859                 | 0             | 15,323,859 | 28,011,272              | 0             | 28,011,272 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                  | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |            |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Programme 05 Tourism Development                           |                            |               |           |                         |               |            |
| Vote Function 01 Overseas Mission Services                 |                            |               |           |                         |               |            |
| Recurrent Budget Estimates                                 | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total      |
| 001 High Commission in Ottawa, Canada                      | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Total Recurrent Budget Estimates for Vote Function         | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Development Budget Estimates                               | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total      |
| Total for Vote Function 01                                 | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Total Excluding Arrears                                    | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Programme 07 Private Sector Development                    |                            |               |           |                         |               |            |
| Vote Function 01 Overseas Mission Services                 |                            |               |           |                         |               |            |
| Recurrent Budget Estimates                                 | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total      |
| 001 High Commission in Ottawa, Canada                      | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Total Recurrent Budget Estimates for Vote Function         | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Development Budget Estimates                               | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total      |
| Total for Vote Function 01                                 | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Total Excluding Arrears                                    | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000  |
| Programme 16 Governance And Security                       |                            |               |           |                         |               |            |
| Vote Function 01 Overseas Mission Services                 |                            |               |           |                         |               |            |
| Recurrent Budget Estimates                                 | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total      |
| 001 High Commission in Ottawa, Canada                      | 1,175,495                  | 4,269,555     | 5,445,050 | 1,175,495               | 5,638,364     | 6,813,859  |
| Total Recurrent Budget Estimates for Vote Function         | 1,175,495                  | 4,269,555     | 5,445,050 | 1,175,495               | 5,638,364     | 6,813,859  |
| Development Budget Estimates                               | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total      |
| 1743 Retooling of Mission in Ottawa - Canada               | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| 1939 Institutional Development of Uganda Embassy in Ottawa | 0                          | 0             | 0         | 17,687,413              | 0             | 17,687,413 |
| Total Development Budget Estimates for Vote Function       | 9,700,000                  | 0             | 9,700,000 | 17,687,413              | 0             | 17,687,413 |

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| Thousand Uganda Shillings                          | 2024/25 Approved Estimates |               |            | 2025/26 Draft Estimates |               |            |
|--|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance And Security               |                            |               |            |                         |               |            |
| Total for Vote Function 01                         | 10,875,495                 | 4,269,555     | 15,145,050 | 18,862,908              | 5,638,364     | 24,501,272 |
| Total Excluding Arrears                            | 10,875,495                 | 3,938,364     | 14,813,859 | 18,862,908              | 5,638,364     | 24,501,272 |
| Programme 18 Development Plan Implementation       |                            |               |            |                         |               |            |
| Vote Function 01 Overseas Mission Services         |                            |               |            |                         |               |            |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| 001 High Commission in Ottawa, Canada              | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Total Recurrent Budget Estimates for Vote Function | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
|  |                            |               |            |                         |               |            |
| Development Budget Estimates                       | GoU Dev't                  | External Fin. | Total      | GoU Dev't               | External Fin. | Total      |
| Total for Vote Function 01                         | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Total Excluding Arrears                            | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Grand Total Vote 503                               | 10,875,495                 | 4,779,555     | 15,655,050 | 18,862,908              | 9,148,364     | 28,011,272 |
| Total Excluding Arrears                            | 10,875,495                 | 4,448,364     | 15,323,859 | 18,862,908              | 9,148,364     | 28,011,272 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                  | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |            |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
|  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total      |
| Programme 16 Governance And Security                       |                            |               |           |                         |               |            |
| Vote Function 01 Overseas Mission Services                 |                            |               |           |                         |               |            |
| Department 001 High Commission in Ottawa, Canada           |                            |               |           |                         |               |            |
| 1743 Retooling of Mission in Ottawa - Canada               | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| 1939 Institutional Development of Uganda Embassy in Ottawa | 0                          | 0             | 0         | 17,687,413              | 0             | 17,687,413 |
| Total for the Department 001                               | 9,700,000                  | 0             | 9,700,000 | 17,687,413              | 0             | 17,687,413 |
| Total Excluding Arrears                                    | 9,700,000                  | 0             | 9,700,000 | 17,687,413              | 0             | 17,687,413 |
| Grand Total Vote   | 9,700,000                  | 0             | 9,700,000 | 17,687,413              | 0             | 17,687,413 |
| Total Excluding Arrears                                    | 9,700,000                  | 0             | 9,700,000 | 17,687,413              | 0             | 17,687,413 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2024/25 Approved Estimates |               |            | 2025/26 Draft Estimates |               |            |
|---------------------------------------|----------------------------|---------------|------------|-------------------------|---------------|------------|
|                                       | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| 211 Wages and Salaries                | 3,061,113                  | 0             | 3,061,113  | 4,538,847               | 0             | 4,538,847  |
| 212 Social Contributions              | 276,931                    | 0             | 276,931    | 250,000                 | 0             | 250,000    |
| 221 General Use of goods and services | 187,000                    | 0             | 187,000    | 938,328                 | 0             | 938,328    |
| 222 Communications                    | 69,800                     | 0             | 69,800     | 355,572                 | 0             | 355,572    |
| 223 Utility and Property Expenses     | 1,436,115                  | 0             | 1,436,115  | 2,257,129               | 0             | 2,257,129  |
| 224 Supplies and Services             | 0                          | 0             | 0          | 107,801                 | 0             | 107,801    |
| 226 Insurances and Licenses           | 45,000                     | 0             | 45,000     | 51,520                  | 0             | 51,520     |
| 227 Travel and Transport              | 419,400                    | 0             | 419,400    | 1,754,662               | 0             | 1,754,662  |
| 228 Maintenance                       | 70,000                     | 0             | 70,000     | 70,000                  | 0             | 70,000     |
| 242 Interest on Domestic debts        | 58,500                     | 0             | 58,500     | 0                       | 0             | 0          |
| 312 Acquisition of Produced Assets    | 9,700,000                  | 0             | 9,700,000  | 17,687,413              | 0             | 17,687,413 |
| 352 Financial Assets                  | 331,191                    | 0             | 331,191    | 0                       | 0             | 0          |
| Grand Total Vote 503                  | 15,655,050                 | 0             | 15,655,050 | 28,011,272              | 0             | 28,011,272 |
| Total Excluding Arrears               | 15,323,859                 | 0             | 15,323,859 | 28,011,272              | 0             | 28,011,272 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings  | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |            |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Items  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total      |
| 211102 Contract Staff Salaries                                   | 1,175,495                  | 0             | 1,175,495 | 1,175,495               | 0             | 1,175,495  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,885,618                  | 0             | 1,885,618 | 3,363,352               | 0             | 3,363,352  |
| 212102 Medical expenses (Employees)                              | 276,931                    | 0             | 276,931   | 250,000                 | 0             | 250,000    |
| 221001 Advertising and Public Relations                          | 0                          | 0             | 0         | 63,501                  | 0             | 63,501     |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0             | 0         | 239,154                 | 0             | 239,154    |
| 221005 Official Ceremonies and State Functions                   | 78,000                     | 0             | 78,000    | 56,000                  | 0             | 56,000     |
| 221009 Welfare and Entertainment                                 | 94,000                     | 0             | 94,000    | 323,367                 | 0             | 323,367    |
| 221011 Printing, Stationery, Photocopying and Binding            | 10,000                     | 0             | 10,000    | 256,306                 | 0             | 256,306    |
| 221014 Bank Charges and other Bank related costs                 | 5,000                      | 0             | 5,000     | 0                       | 0             | 0          |
| 222001 Information and Communication Technology Services.        | 60,000                     | 0             | 60,000    | 240,548                 | 0             | 240,548    |
| 222002 Postage and Courier                                       | 9,800                      | 0             | 9,800     | 115,025                 | 0             | 115,025    |
| 223001 Property Management Expenses                              | 0                          | 0             | 0         | 705,605                 | 0             | 705,605    |
| 223003 Rent-Produced Assets-to private entities                  | 1,305,791                  | 0             | 1,305,791 | 1,411,200               | 0             | 1,411,200  |
| 223004 Guard and Security services                               | 10,000                     | 0             | 10,000    | 20,000                  | 0             | 20,000     |
| 223005 Electricity   | 60,000                     | 0             | 60,000    | 60,000                  | 0             | 60,000     |
| 223006 Water   | 30,324                     | 0             | 30,324    | 30,324                  | 0             | 30,324     |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal)          | 30,000                     | 0             | 30,000    | 30,000                  | 0             | 30,000     |
| 224011 Research Expenses   | 0                          | 0             | 0         | 107,801                 | 0             | 107,801    |
| 226001 Insurances  | 45,000                     | 0             | 45,000    | 51,520                  | 0             | 51,520     |
| 227001 Travel inland   | 172,200                    | 0             | 172,200   | 1,064,771               | 0             | 1,064,771  |
| 227003 Carriage, Haulage, Freight and transport hire             | 167,700                    | 0             | 167,700   | 295,777                 | 0             | 295,777    |
| 227004 Fuel, Lubricants and Oils                                 | 79,500                     | 0             | 79,500    | 394,114                 | 0             | 394,114    |
| 228001 Maintenance-Buildings and Structures                      | 30,000                     | 0             | 30,000    | 30,000                  | 0             | 30,000     |
| 228002 Maintenance-Transport Equipment                           | 40,000                     | 0             | 40,000    | 40,000                  | 0             | 40,000     |
| 242003 Other   | 58,500                     | 0             | 58,500    | 0                       | 0             | 0          |
| 312111 Residential Buildings - Acquisition                       | 9,700,000                  | 0             | 9,700,000 | 17,297,413              | 0             | 17,297,413 |

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| Thousand Uganda Shillings               | 2024/25 Approved Estimates |               |            | 2025/26 Draft Estimates |               |            |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Items                                   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| 312212 Light Vehicles - Acquisition     | 0                          | 0             | 0          | 390,000                 | 0             | 390,000    |
| 352899 Other Domestic Arrears Budgeting | 331,191                    | 0             | 331,191    | 0                       | 0             | 0          |
| Grand Total Vote 503                    | 15,655,050                 | 0             | 15,655,050 | 28,011,272              | 0             | 28,011,272 |
| Total Excluding Arrears                 | 15,323,859                 | 0             | 15,323,859 | 28,011,272              | 0             | 28,011,272 |

| Thousands Uganda Shillings                                       | 2024/25 Approved Estimates |               |       | 2025/26 Draft Estimates |               |           |
|--|----------------------------|---------------|-------|-------------------------|---------------|-----------|
| <b>Programme 05 Tourism Development</b>                          |                            |               |       |                         |               |           |
| <b>Vote Function 01 Overseas Mission Services</b>                |                            |               |       |                         |               |           |
| <i>Recurrent Budget Estimates</i>                                |                            |               |       |                         |               |           |
|  | Wage                       | NonWage       | Total | Wage                    | NonWage       | Total     |
| Department 001 High Commission in Ottawa, Canada                 |                            |               |       |                         |               |           |
| <i>Key Service Area 120009 Tourism Promotion</i>                 |                            |               |       |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0     | 0                       | 500,231       | 500,231   |
| 221001 Advertising and Public Relations                          | 0                          | 0             | 0     | 0                       | 31,750        | 31,750    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0             | 0     | 0                       | 119,577       | 119,577   |
| 221009 Welfare and Entertainment                                 | 0                          | 0             | 0     | 0                       | 121,683       | 121,683   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0             | 0     | 0                       | 105,923       | 105,923   |
| 222001 Information and Communication Technology Services.        | 0                          | 0             | 0     | 0                       | 70,613        | 70,613    |
| 222002 Postage and Courier                                       | 0                          | 0             | 0     | 0                       | 52,612        | 52,612    |
| 224011 Research Expenses   | 0                          | 0             | 0     | 0                       | 53,900        | 53,900    |
| 227001 Travel inland   | 0                          | 0             | 0     | 0                       | 255,221       | 255,221   |
| 227003 Carriage, Haulage, Freight and transport hire             | 0                          | 0             | 0     | 0                       | 107,888       | 107,888   |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 0             | 0     | 0                       | 80,600        | 80,600    |
| <i>Total Cost of Key Service Area 120009</i>                     | 0                          | 0             | 0     | 0                       | 1,500,000     | 1,500,000 |
| <b>Total Cost for Department 001</b>                             | 0                          | 0             | 0     | 0                       | 1,500,000     | 1,500,000 |
| <i>Total Excluding Arrears</i>                                   | 0                          | 0             | 0     | 0                       | 1,500,000     | 1,500,000 |
| <i>Development Budget Estimates</i>                              |                            |               |       |                         |               |           |
|  | GoU                        | External Fin. | Total | GoU                     | External Fin. | Total     |
| <b>Total for Vote Function 01</b>                                | 0                          | 0             | 0     | 1,500,000               | 0             | 1,500,000 |
| <i>Total Excluding Arrears</i>                                   | 0                          | 0             | 0     | 1,500,000               | 0             | 1,500,000 |
| <b>Programme 07 Private Sector Development</b>                   |                            |               |       |                         |               |           |
| <b>Vote Function 01 Overseas Mission Services</b>                |                            |               |       |                         |               |           |
| <i>Recurrent Budget Estimates</i>                                |                            |               |       |                         |               |           |



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| Thousands Uganda Shillings                                       | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |           |
|--|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 07 Private Sector Development                          |                            |               |           |                         |               |           |
|  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 High Commission in Ottawa, Canada                 |                            |               |           |                         |               |           |
| Key Service Area 000088 Investment Promotion                     |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0         | 0                       | 500,231       | 500,231   |
| 221001 Advertising and Public Relations                          | 0                          | 0             | 0         | 0                       | 31,750        | 31,750    |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0             | 0         | 0                       | 119,577       | 119,577   |
| 221009 Welfare and Entertainment                                 | 0                          | 0             | 0         | 0                       | 121,683       | 121,683   |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 0             | 0         | 0                       | 105,923       | 105,923   |
| 222001 Information and Communication Technology Services.        | 0                          | 0             | 0         | 0                       | 70,613        | 70,613    |
| 222002 Postage and Courier                                       | 0                          | 0             | 0         | 0                       | 52,612        | 52,612    |
| 224011 Research Expenses   | 0                          | 0             | 0         | 0                       | 53,900        | 53,900    |
| 227001 Travel inland   | 0                          | 0             | 0         | 0                       | 255,221       | 255,221   |
| 227003 Carriage, Haulage, Freight and transport hire             | 0                          | 0             | 0         | 0                       | 107,888       | 107,888   |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 0             | 0         | 0                       | 80,600        | 80,600    |
| Total Cost of Key Service Area 000088                            | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000 |
| Total Cost for Department 001                                    | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000 |
| Total Excluding Arrears  | 0                          | 0             | 0         | 0                       | 1,500,000     | 1,500,000 |
| Development Budget Estimates                                     |                            |               |           |                         |               |           |
|  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                       | 0                          | 0             | 0         | 1,500,000               | 0             | 1,500,000 |
| Total Excluding Arrears  | 0                          | 0             | 0         | 1,500,000               | 0             | 1,500,000 |
| Programme 16 Governance And Security                             |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                       |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                       |                            |               |           |                         |               |           |
|  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 High Commission in Ottawa, Canada                 |                            |               |           |                         |               |           |
| Key Service Area 000014 Administrative and Support Services      |                            |               |           |                         |               |           |
| 211102 Contract Staff Salaries                                   | 1,175,495                  | 0             | 1,175,495 | 1,175,495               | 0             | 1,175,495 |

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| Thousands Uganda Shillings                                       | 2024/25 Approved Estimates |           |           | 2025/26 Draft Estimates |           |           |
|--|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 16 Governance And Security                             |                            |           |           |                         |           |           |
|  | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 High Commission in Ottawa, Canada                 |                            |           |           |                         |           |           |
| Key Service Area 000014 Administrative and Support Services      |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 1,615,618 | 1,615,618 | 0                       | 1,544,686 | 1,544,686 |
| 212102 Medical expenses (Employees)                              | 0                          | 276,931   | 276,931   | 0                       | 250,000   | 250,000   |
| 221009 Welfare and Entertainment                                 | 0                          | 40,000    | 40,000    | 0                       | 40,000    | 40,000    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 10,000    | 10,000    | 0                       | 10,000    | 10,000    |
| 221014 Bank Charges and other Bank related costs                 | 0                          | 5,000     | 5,000     | 0                       | 0         | 0         |
| 222001 Information and Communication Technology Services.        | 0                          | 60,000    | 60,000    | 0                       | 60,000    | 60,000    |
| 222002 Postage and Courier                                       | 0                          | 9,800     | 9,800     | 0                       | 9,800     | 9,800     |
| 223001 Property Management Expenses                              | 0                          | 0         | 0         | 0                       | 705,605   | 705,605   |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 1,275,791 | 1,275,791 | 0                       | 1,411,200 | 1,411,200 |
| 223004 Guard and Security services                               | 0                          | 10,000    | 10,000    | 0                       | 20,000    | 20,000    |
| 223005 Electricity   | 0                          | 60,000    | 60,000    | 0                       | 60,000    | 60,000    |
| 223006 Water   | 0                          | 30,324    | 30,324    | 0                       | 30,324    | 30,324    |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal)          | 0                          | 30,000    | 30,000    | 0                       | 30,000    | 30,000    |
| 226001 Insurances  | 0                          | 45,000    | 45,000    | 0                       | 51,520    | 51,520    |
| 227001 Travel inland   | 0                          | 172,200   | 172,200   | 0                       | 220,000   | 220,000   |
| 227003 Carriage, Haulage, Freight and transport hire             | 0                          | 167,700   | 167,700   | 0                       | 80,000    | 80,000    |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 60,000    | 60,000    | 0                       | 96,600    | 96,600    |
| 228001 Maintenance-Buildings and Structures                      | 0                          | 30,000    | 30,000    | 0                       | 30,000    | 30,000    |
| 228002 Maintenance-Transport Equipment                           | 0                          | 40,000    | 40,000    | 0                       | 40,000    | 40,000    |
| 352899 Other Domestic Arrears Budgeting                          | 0                          | 331,191   | 331,191   | 0                       | 0         | 0         |
| Total Cost of Key Service Area 000014                            | 1,175,495                  | 4,269,555 | 5,445,050 | 1,175,495               | 4,689,734 | 5,865,229 |
| Key Service Area 460056 Consulars services                       |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0         | 0         | 0                       | 302,037   | 302,037   |

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| Thousands Uganda Shillings   | 2024/25 Approved Estimates |               |           | 2025/26 Draft Estimates |               |            |
|--|----------------------------|---------------|-----------|-------------------------|---------------|------------|
| Programme 16 Governance And Security                               |                            |               |           |                         |               |            |
|  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total      |
| Department 001 High Commission in Ottawa, Canada                   |                            |               |           |                         |               |            |
| Key Service Area 460056 Consulars services                         |                            |               |           |                         |               |            |
| 221011 Printing, Stationery, Photocopying and Binding              | 0                          | 0             | 0         | 0                       | 34,460        | 34,460     |
| 222001 Information and Communication Technology Services.          | 0                          | 0             | 0         | 0                       | 39,322        | 39,322     |
| 227001 Travel inland   | 0                          | 0             | 0         | 0                       | 295,631       | 295,631    |
| 227004 Fuel, Lubricants and Oils                                   | 0                          | 0             | 0         | 0                       | 78,600        | 78,600     |
| Total Cost of Key Service Area 460056                              | 0                          | 0             | 0         | 0                       | 750,050       | 750,050    |
| Key Service Area 460057 Peace and security                         |                            |               |           |                         |               |            |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)   | 0                          | 0             | 0         | 0                       | 122,168       | 122,168    |
| 227001 Travel inland   | 0                          | 0             | 0         | 0                       | 38,697        | 38,697     |
| 227004 Fuel, Lubricants and Oils                                   | 0                          | 0             | 0         | 0                       | 37,714        | 37,714     |
| Total Cost of Key Service Area 460057                              | 0                          | 0             | 0         | 0                       | 198,579       | 198,579    |
| Total Cost for Department 001                                      | 1,175,495                  | 4,269,555     | 5,445,050 | 1,175,495               | 5,638,364     | 6,813,859  |
| Total Excluding Arrears  | 1,175,495                  | 3,938,364     | 5,113,859 | 1,175,495               | 5,638,364     | 6,813,859  |
| Development Budget Estimates                                       |                            |               |           |                         |               |            |
|  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total      |
| Project 1743 Retooling of Mission in Ottawa - Canada               |                            |               |           |                         |               |            |
| Key Service Area 000003 Facilities and Equipment Management        |                            |               |           |                         |               |            |
| 312111 Residential Buildings - Acquisition                         | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| Total Cost of Key Service Area 000003                              | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| Total Cost for Project 1743  | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| Total Excluding Arrears  | 9,700,000                  | 0             | 9,700,000 | 0                       | 0             | 0          |
| Project 1939 Institutional Development of Uganda Embassy in Ottawa |                            |               |           |                         |               |            |
| Key Service Area 000003 Facilities and Equipment Management        |                            |               |           |                         |               |            |
| 312111 Residential Buildings - Acquisition                         | 0                          | 0             | 0         | 17,297,413              | 0             | 17,297,413 |
| 312212 Light Vehicles - Acquisition                                | 0                          | 0             | 0         | 390,000                 | 0             | 390,000    |
| Total Cost of Key Service Area 000003                              | 0                          | 0             | 0         | 17,687,413              | 0             | 17,687,413 |

VOTE: 503 Uganda High Commission in Canada, Ottawa

| Thousands Uganda Shillings  | 2024/25 Approved Estimates |               |            | 2025/26 Draft Estimates |               |            |
|---|----------------------------|---------------|------------|-------------------------|---------------|------------|
| Programme 16 Governance And Security                                      |                            |               |            |                         |               |            |
|   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Total Cost for Project 1939   | 0                          | 0             | 0          | 17,687,413              | 0             | 17,687,413 |
| Total Excluding Arrears   | 0                          | 0             | 0          | 17,687,413              | 0             | 17,687,413 |
| Total for Vote Function 01  | 15,145,050                 | 0             | 15,145,050 | 24,501,272              | 0             | 24,501,272 |
| Total Excluding Arrears   | 14,813,859                 | 0             | 14,813,859 | 24,501,272              | 0             | 24,501,272 |
| Programme 18 Development Plan Implementation                              |                            |               |            |                         |               |            |
| Vote Function 01 Overseas Mission Services                                |                            |               |            |                         |               |            |
| Recurrent Budget Estimates  |                            |               |            |                         |               |            |
|   | Wage                       | NonWage       | Total      | Wage                    | NonWage       | Total      |
| Department 001 High Commission in Ottawa, Canada                          |                            |               |            |                         |               |            |
| Key Service Area 560009 Cooperation frameworks and Development Assistance |                            |               |            |                         |               |            |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 270,000       | 270,000    | 0                       | 394,000       | 394,000    |
| 221005 Official Ceremonies and State Functions                            | 0                          | 78,000        | 78,000     | 0                       | 56,000        | 56,000     |
| 221009 Welfare and Entertainment  | 0                          | 54,000        | 54,000     | 0                       | 40,000        | 40,000     |
| 223003 Rent-Produced Assets-to private entities                           | 0                          | 30,000        | 30,000     | 0                       | 0             | 0          |
| 227004 Fuel, Lubricants and Oils  | 0                          | 19,500        | 19,500     | 0                       | 20,000        | 20,000     |
| 242003 Other  | 0                          | 58,500        | 58,500     | 0                       | 0             | 0          |
| Total Cost of Key Service Area 560009                                     | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Total Cost for Department 001   | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Total Excluding Arrears   | 0                          | 510,000       | 510,000    | 0                       | 510,000       | 510,000    |
| Development Budget Estimates  |                            |               |            |                         |               |            |
|   | GoU                        | External Fin. | Total      | GoU                     | External Fin. | Total      |
| Total for Vote Function 01  | 510,000                    | 0             | 510,000    | 510,000                 | 0             | 510,000    |
| Total Excluding Arrears   | 510,000                    | 0             | 510,000    | 510,000                 | 0             | 510,000    |
| Grand Total Vote 503  | 15,655,050                 | 0             | 15,655,050 | 28,011,272              | 0             | 28,011,272 |
| Total Excluding Arrears   | 15,323,859                 | 0             | 15,323,859 | 28,011,272              | 0             | 28,011,272 |