

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.175	1.175	0.588	50.0 %	50.0 %	100.0 %
	Non-Wage	9.148	9.148	4.927	54.0 %	53.9 %	100.0 %
Dev.	GoU	17.687	17.687	8.844	50.0 %	50.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		28.011	28.011	14.359	51.3 %	51.3 %	100.0 %
Total GoU+Ext Fin (MTEF)		28.011	28.011	14.359	51.3 %	51.3 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		28.011	28.011	14.359	51.3 %	51.3 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		28.011	28.011	14.359	51.3 %	51.3 %	100.0 %
Total Vote Budget Excluding Arrears		28.011	28.011	14.359	51.3 %	51.3 %	100.0 %

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0%
Programme:07 Private Sector Development	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	24.501	24.501	12.603	12.603	51.4 %	51.4 %	100.0%
Vote Function:01 Overseas Mission Services	24.501	24.501	12.603	12.603	51.4 %	51.4 %	100.0%
Programme:18 Development Plan Implementation	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0%
Total for the Vote	28.011	28.011	14.358	14.358	51.3 %	51.3 %	100.0 %

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Ottawa, Canada			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	1	0
No of international expos attended	Number	2	1
Number of digital marketing campaigns undertaken in the source markets	Number	2	1
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	1	1
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Ottawa, Canada			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of exports to negotiated markets.	Number	20000000000	5000000000
Number of Private Sector Linkages organized	Number	1	1
Number of Business Forums and trade exhibitions to link Ugandan business men with their counterparts abroad organised	Number	1	1
Number of engagements with potential investors to drive private sector competitiveness	Number	4	1
Buyer seller-Linkages negotiated	Number	1	1
Number of trade partnerships secured	Number	1	0

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Ottawa, Canada			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100 %	50%
% of UPS recurrent overhead costs paid	Percentage	100%	50%
Percentage of implementation of the Annual Approved workplan	Percentage	100 %	50%
No. of institutional Administration costs paid	Number	1	1
No. of months overhead costs are paid	Number	12	6
Number of functional regional and field offices	Number	4	
No of financial reports submitted	Number	3	1
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	1903044058	951,522,029
Key Service Area: 460056 Consular services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	12000	5000
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	2
Number of External intelligence reports prepared and submitted	Number	4	2
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	4	2
Proportion of regional peace and security initiatives coordinated	Percentage	100%	50%
Number of regional Integration Centres supported	Number	1	0

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Project:1939 Institutional Development of Uganda Embassy in Ottawa			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	0%	0%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	0%	0%
Number of Vehicles Procured	Number	1	1
Number of Mission properties acquired/developed/maintained	Number	1	1
% of retooling budget implemented	Percentage	100%	50%
% of planned retooling outputs achieved	Percentage	100%	50%
% of planned retooling outputs achieved	Percentage	100%	50%
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 High Commission in Ottawa, Canada			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
External resources mobilised as a percentage of the national budget	Percentage	0%	0%
Value of bilateral and multilateral resources (\$Million)	Value	0.475000000	0.23

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Performance highlights for the Quarter

Made a one-year digital multi-reader subscription for The Hill Times to showcase Mission tourism and trade activities.

Held an engagement with tour operators in British Columbia, Canada and shared information about tourism opportunities in Uganda and strategised for a Familiarization tour to Uganda

Participated in the Annual Tourism Expo 2025 in Montreal, where more than 500 people visited the Ugandan booth, tourism information shared and contacts made.

Organised the 1st Canada-Uganda Business Forum resulting into the signing of a MOU between Indo-Canada Chamber of Commerce and Uganda National Chamber of Commerce which will serve as a path for structured engagements between Canadian and Ugandan Business community. Business and investment linkages were initiated.

Carried out a market survey in selected supermarkets across Ontario which stock Ugandan products and discussed the challenges faced in importing these products and what government can do, to boost the volumes.

Participated in the African Coffee International Fair (SICAF 2025) and created contacts with the Canada-Africa Chamber of Business whose goal is to connect Africa's businesses to Canada.

More than 500 Ugandan Diaspora who attended the Banyakitara annual cultural event, graced by the Tooro Queen Mother, Best Kemigisa sensitized about investment opportunities back home.

Participated in the African Coffee International Fair (SICAF 2025) and created contacts with the Canada-Africa Chamber of Business whose goal is to connect Africa's businesses to Canada.

Hosted Uganda's 63rd Independence Celebrations in Canada and participated in the flag-raising event at Toronto City Hall.

Offered Consular Services to Ugandans & other foreign nationals

Variances and Challenges

Lack of clear commitment from the potential investors to Uganda.

Mistrust in the government by some diaspora members in Canada makes them downplay the Mission's efforts to effectively mobilise the diaspora for government initiatives and Investment opportunities back home.

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
120009 Tourism Promotion	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Programme:07 Private Sector Development	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
000088 Investment Promotion	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Programme:16 Governance and Security	24.501	24.501	12.603	12.603	51.4 %	51.4 %	100.0 %
Vote Function:01 Overseas Mission Services	24.501	24.501	12.603	12.603	51.4 %	51.4 %	100.0 %
000003 Facilities and Equipment Management	17.687	17.687	8.844	8.844	50.0 %	50.0 %	100.0 %
000014 Administrative and Support Services	5.865	5.865	3.285	3.285	56.0 %	56.0 %	100.0 %
460056 Consulars services	0.750	0.750	0.375	0.375	50.0 %	50.0 %	100.0 %
460057 Peace and security	0.199	0.199	0.099	0.099	50.0 %	49.9 %	100.0 %
Programme:18 Development Plan Implementation	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assistance	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0 %
Total for the Vote	28.011	28.011	14.358	14.358	51.3 %	51.3 %	100.0 %

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.175	1.175	0.588	0.588	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.363	3.363	2.034	2.034	60.5 %	60.5 %	100.0 %
212102 Medical expenses (Employees)	0.250	0.250	0.125	0.125	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.138	0.138	0.069	0.069	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.239	0.239	0.120	0.120	50.0 %	50.0 %	100.0 %
221005 Official Ceremonies and State Functions	0.056	0.056	0.028	0.028	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.323	0.323	0.162	0.162	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.182	0.182	0.091	0.091	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.241	0.241	0.120	0.120	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.115	0.115	0.058	0.058	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.706	0.706	0.353	0.353	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.411	1.411	0.706	0.706	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
223005 Electricity	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
223006 Water	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
224011 Research Expenses	0.108	0.108	0.054	0.054	50.0 %	50.0 %	100.0 %
226001 Insurances	0.052	0.052	0.026	0.026	50.0 %	50.0 %	100.0 %
227001 Travel inland	1.065	1.065	0.532	0.532	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.296	0.296	0.148	0.148	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.394	0.394	0.197	0.197	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
312111 Residential Buildings - Acquisition	17.297	17.297	8.649	8.649	50.0 %	50.0 %	100.0 %
312212 Light Vehicles - Acquisition	0.390	0.390	0.195	0.195	50.0 %	50.0 %	100.0 %
Total for the Vote	28.011	28.011	14.358	14.358	51.3 %	51.3 %	100.0 %

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	1.500	1.500	0.750	0.750	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
Departments							
001 High Commission in Ottawa, Canada	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Development Projects							
N/A							
Programme:07 Private Sector Development	1.500	1.500	0.750	0.750	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
Departments							
001 High Commission in Ottawa, Canada	1.500	1.500	0.750	0.750	50.0 %	50.0 %	100.0 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
Departments							
N/A							

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	24.501	24.501	12.603	12.603	51.44 %	51.44 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 High Commission in Ottawa, Canada	6.814	6.814	3.760	3.760	55.2 %	55.2 %	100.0 %
<i>Development Projects</i>							
1939 Institutional Development of Uganda Embassy in Ottawa	17.687	17.687	8.844	8.844	50.0 %	50.0 %	100.0 %
Programme:18 Development Plan Implementation	0.510	0.510	0.255	0.255	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	1.500	0.750	0.750	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 High Commission in Ottawa, Canada	0.510	0.510	0.255	0.255	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	28.011	28.011	14.358	14.358	51.3 %	51.3 %	100.0 %

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 High Commission in Ottawa, Canada			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
Promotional activities in Media to promote trade, investment and Tourism carried outPromotional activities in Media to promote trade, investment and Tourism carried out	A One Year Digital Multi Reader Subscription for The Hill Times to showcase Mission tourism and trade activities made.		
Tour operators, travel journalists and social media influencers to collaborate with the Mission in promoting Tourism, Trade, and Investment in Uganda mobilised	Held an engagement with tour operators in British Columbia, Canada and shared information about tourism opportunities in Uganda and strategised for a Familiarization tour to Uganda		
1 Tourism exhibitions to showcase tourism potential in the Pearl of Africa participated in	Participated in the Annual Tourism Expo 2025 in Montreal, where more than 500 people visited the Ugandan booth, tourism information shared and contacts made.		
	Organised the 1st Canada-Uganda Business Forum in Canada where Uganda's tourism potential was promoted.		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			125,057.693
221001 Advertising and Public Relations			26,480.770
221002 Workshops, Meetings and Seminars			29,894.250
221009 Welfare and Entertainment			30,420.825
221011 Printing, Stationery, Photocopying and Binding			7,937.616
222001 Information and Communication Technology Services.			17,653.213
222002 Postage and Courier			13,153.088
224011 Research Expenses			13,475.113
227001 Travel inland			63,805.310

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227003 Carriage, Haulage, Freight and transport hire		26,972.100	
227004 Fuel, Lubricants and Oils		20,150.027	
		Total For Budget Output	375,000.002
		Wage Recurrent	0.000
		Non Wage Recurrent	375,000.002
		Arrears	0.000
		AIA	0.000
		Total For Department	375,000.002
		Wage Recurrent	0.000
		Non Wage Recurrent	375,000.002
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 High Commission in Ottawa, Canada			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
A consultant to carry out a market research on promotion of Tourism, Trade and Investment ccontracted		Carried out a market survey in selected supermarkets across Ontario which stock Ugandan products and discussed the challenges faced in importing these products and what government can do, to boost the volumes.	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
1 Trade and Investment delegation between Canada and Uganda coordinated	Organised the 1st Canada-Uganda Business Forum resulting into the signing of a MOU between Indo-Canada Chamber of Commerce and Uganda National Chamber of Commerce which will serve as a path for structured engagements between Canadian and Ugandan Business community. Business and investment linkages were initiated.	
1 Field visits to engage potential investors organised	Participated in the African Coffee International Fair (SICAF 2025) and created contacts with the Canada-Africa Chamber of Business whose goal is to connect Africa’s businesses to Canada.	
Ugandans in the Diaspora about different investment opportunities they can engage in Uganda mobilised and sensitized	More than 500 Ugandan Diaspora who attended the Banyakitara annual cultural event, graced by the Tooro Queen Mother, Best Kemigisa sensitized about investment opportunities back home.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		125,057.693
221001 Advertising and Public Relations		7,937.616
221002 Workshops, Meetings and Seminars		29,894.250
221009 Welfare and Entertainment		30,420.825
221011 Printing, Stationery, Photocopying and Binding		26,480.770
222001 Information and Communication Technology Services.		17,653.213
222002 Postage and Courier		13,153.088
224011 Research Expenses		13,475.113
227001 Travel inland		63,805.310
227003 Carriage, Haulage, Freight and transport hire		26,972.100
227004 Fuel, Lubricants and Oils		20,150.027
Total For Budget Output		375,000.002
Wage Recurrent		0.000
Non Wage Recurrent		375,000.002
Arrears		0.000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	375,000.002
	Wage Recurrent	0.000
	Non Wage Recurrent	375,000.002
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 High Commission in Ottawa, Canada

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

One Media release and statement on Uganda's Foreign policy position issued	One Media release and statement on Uganda's Foreign policy position issued	
Mission website managed and updated	Mission website managed and updated	
Uganda National day celebrations organised and hosted	Uganda's 63rd Independence Celebrations in Canada and Participated in the Flag raising event at Toronto City Hall hosted.	
Staff performance review meeting organised	Staff performance review meeting organised	

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
211102 Contract Staff Salaries	293,873.700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	562,572.571
212102 Medical expenses (Employees)	62,500.000
221009 Welfare and Entertainment	10,000.000
221011 Printing, Stationery, Photocopying and Binding	2,500.000
222001 Information and Communication Technology Services.	15,000.000
222002 Postage and Courier	2,450.000
223001 Property Management Expenses	176,401.150

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223003 Rent-Produced Assets-to private entities		352,800.000
223004 Guard and Security services		5,000.000
223005 Electricity		15,000.000
223006 Water		7,581.015
223007 Other Utilities- (fuel, gas, firewood, charcoal)		7,500.000
226001 Insurances		12,880.000
227001 Travel inland		55,000.000
227003 Carriage, Haulage, Freight and transport hire		20,000.000
227004 Fuel, Lubricants and Oils		24,150.000
228001 Maintenance-Buildings and Structures		7,500.000
228002 Maintenance-Transport Equipment		10,000.000
	Total For Budget Output	1,642,708.435
	Wage Recurrent	293,873.700
	Non Wage Recurrent	1,348,834.735
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
75 Passports to Ugandans in Canada Processed	15 Passports to Ugandans in Canada Processed	
50 National IDs for Ugandans in Canada processed	147 National IDs for Ugandans in Canada processed	
7 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home processed	8 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home processed	
2500 Visa applications for Visitors to Uganda	1,700 Visa applications for Visitors to Uganda processed.	
62 Documents issued by Ugandan Institutions in Canada certified	15 Documents issued by Ugandan Institutions in Canada certified	
12 Dual Citizenship Certificates to Ugandans in Canada	16 Dual Citizenship Certificates to Ugandans in Canada processed.	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
Visits of government officials to and from Uganda coordinated	Coordinated the visit of the PS Ministry of Foreign Affairs for the Mission visit. Coordinated the visit of Internal Affairs team lead by the DCIC to attend the ICAO meeting in Montreal and other Government of Uganda Official's visits.		
Ugandans in Canadian prisons visited	Ugandans in Canadian prisons visited, Ugandans on deportation orders verified and distressed Ugandans in Canada reached out to.		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			75,509.303
221011 Printing, Stationery, Photocopying and Binding			8,615.020
222001 Information and Communication Technology Services.			9,830.500
227001 Travel inland			73,907.750
227004 Fuel, Lubricants and Oils			19,650.000
Total For Budget Output			187,512.573
Wage Recurrent			0.000
Non Wage Recurrent			187,512.573
Arrears			0.000
AIA			0.000
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
One peace and security engagements attended	One peace and security engagements attended		
engagements with Federal Government offices on training Ugandan security forces in Canada carried out	engagements with Federal Government offices on training Ugandan security forces in Canada carried out		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			30,542.000
227001 Travel inland			9,674.350
227004 Fuel, Lubricants and Oils			9,428.451

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	49,644.801
	Wage Recurrent	0.000
	Non Wage Recurrent	49,644.801
	Arrears	0.000
	AIA	0.000
	Total For Department	1,879,865.808
	Wage Recurrent	293,873.700
	Non Wage Recurrent	1,585,992.109
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1939 Institutional Development of Uganda Embassy in Ottawa		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Construction and supervision of official residence at 235 Mariposa to completion done	Construction and supervision of official residence at 235 Mariposa to completion done	
	An official representation car Mercedes Benz E450 4MATIC purchased	
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
312111 Residential Buildings - Acquisition		4,324,353.275
312212 Light Vehicles - Acquisition		97,500.000
	Total For Budget Output	4,421,853.275
	GoU Development	4,421,853.275
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	4,421,853.275
	GoU Development	4,421,853.275

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Ottawa, Canada		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Scholarship to ugandans for capacity building from areas of accreditation sourced	1 Scholarship to ugandans for capacity building from areas of accreditation sourced	
1 meeting with Diaspora for National Development held.	Coordinated the meeting held by the Head of Diaspora Affairs, Ministry of Foreign Affairs, IOM Officials, and the Diaspora desk officials from State House to encourage the skilled diaspora community members to invest, return, and offer their skills back home (Uganda), and encouraged them to contribute to the draft Diaspora Policy.	
Public and Private financial institutions and Trust for development assistance engaged.	Public and Private financial institutions and Trust for development assistance engaged.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		98,500.000
221005 Official Ceremonies and State Functions		14,000.000
221009 Welfare and Entertainment		10,000.000
227004 Fuel, Lubricants and Oils		5,000.000
	Total For Budget Output	127,500.000
	Wage Recurrent	0.000
	Non Wage Recurrent	127,500.000
	Arrears	0.000
	AIA	0.000
	Total For Department	127,500.000
	Wage Recurrent	0.000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	127,500.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	7,179,219.086
	Wage Recurrent	293,873.700
	Non Wage Recurrent	2,463,492.111
	GoU Development	4,421,853.275
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Ottawa, Canada		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
Promotional activities in Canadian Media to promote trade, investment and Tourism carried out	A One Year Digital Multi Reader Subscription for The Hill Times to showcase Mission tourism and trade activities made.	
Tour operators, travel journalists, and social media influencers to partner with the Mission in promoting Tourism, Trade, and Investment in Uganda mobilized and engaged	Held an engagement with tour operators in British Columbia, Canada and shared information about tourism opportunities in Uganda and strategised for a Familiarization tour to Uganda	
2 Tourism exhibitions to showcase tourism potential in the Pearl of Africa participated in.	Participated in the Annual Tourism Expo 2025 in Montreal, where more than 500 people visited the Ugandan booth, tourism information shared and contacts made.	
A tradeshow to showcase Uganda's products, and tourism potential and promote trade and investment opportunities organised.	Organised the 1st Canada-Uganda Business Forum in Canada where Uganda's tourism potential was promoted.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,115.385	
221001 Advertising and Public Relations	52,961.539	
221002 Workshops, Meetings and Seminars	59,788.500	
221009 Welfare and Entertainment	60,841.650	
221011 Printing, Stationery, Photocopying and Binding	15,875.231	
222001 Information and Communication Technology Services.	35,306.425	
222002 Postage and Courier	26,306.175	
224011 Research Expenses	26,950.225	
227001 Travel inland	127,610.619	
227003 Carriage, Haulage, Freight and transport hire	53,944.200	
227004 Fuel, Lubricants and Oils	40,300.054	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	750,000.003
	Wage Recurrent	0.000
	Non Wage Recurrent	750,000.003
	Arrears	0.000
	AIA	0.000
	Total For Department	750,000.003
	Wage Recurrent	0.000
	Non Wage Recurrent	750,000.003
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Overseas Mission Services

Departments

Department:001 High Commission in Ottawa, Canada

Key Service Area:000088 Investment Promotion

PIAP Output: 07022001 Markets negotiated and penetrated

Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports

A consultant to carry out a market research on promotion of Tourism, Trade and Investment contracted	Carried out a market survey in selected supermarkets across Ontario which stock Ugandan products and discussed the challenges faced in importing these products and what government can do, to boost the volumes.
Two Trade and Investment delegations between Canada and Uganda organized	Organised the 1st Canada-Uganda Business Forum resulting into the signing of a MOU between Indo-Canada Chamber of Commerce and Uganda National Chamber of Commerce which will serve as a path for structured engagements between Canadian and Ugandan Business community. Business and investment linkages were initiated.
4 Field visits to engage potential investors organised	Participated in the African Coffee International Fair (SICAF 2025) and created contacts with the Canada-Africa Chamber of Business whose goal is to connect Africa’s businesses to Canada.
Ugandans in the Diaspora and sensitize them about different investment opportunities they can engage in Uganda mobilised	More than 500 Ugandan Diaspora who attended the Banyakitara annual cultural event, graced by the Tooro Queen Mother, Best Kemigisa sensitized about investment opportunities back home.

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		250,115.385
221001 Advertising and Public Relations		15,875.231
221002 Workshops, Meetings and Seminars		59,788.500
221009 Welfare and Entertainment		60,841.650
221011 Printing, Stationery, Photocopying and Binding		52,961.539
222001 Information and Communication Technology Services.		35,306.425
222002 Postage and Courier		26,306.175
224011 Research Expenses		26,950.225
227001 Travel inland		127,610.619
227003 Carriage, Haulage, Freight and transport hire		53,944.200
227004 Fuel, Lubricants and Oils		40,300.054
	Total For Budget Output	750,000.003
	Wage Recurrent	0.000
	Non Wage Recurrent	750,000.003
	Arrears	0.000
	AIA	0.000
	Total For Department	750,000.003
	Wage Recurrent	0.000
	Non Wage Recurrent	750,000.003
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 High Commission in Ottawa, Canada		
Key Service Area:000014 Administrative and Support Services		

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Annual Retreat to review performance and set priorities for the following financial year organised.		
4 Media releases and statements on Foreign Policy positions of Uganda Issued	One Media release and statement on Uganda's Foreign policy position issued	
Mission Website quarterly updated.	Mission website managed and updated	
Uganda National day organized and hosted in Canada	Uganda's 63rd Independence Celebrations in Canada and Participated in the Flag raising event at Toronto City Hall hosted.	
4 staff Performance Review meetings organized	Staff performance review meeting organised	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	587,747.399	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,125,145.141	
212102 Medical expenses (Employees)	125,000.000	
221009 Welfare and Entertainment	20,000.000	
221011 Printing, Stationery, Photocopying and Binding	5,000.000	
222001 Information and Communication Technology Services.	30,000.000	
222002 Postage and Courier	4,900.000	
223001 Property Management Expenses	352,802.300	
223003 Rent-Produced Assets-to private entities	705,600.000	
223004 Guard and Security services	10,000.000	
223005 Electricity	30,000.000	
223006 Water	15,162.029	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	15,000.000	
226001 Insurances	25,760.000	
227001 Travel inland	110,000.000	
227003 Carriage, Haulage, Freight and transport hire	40,000.000	
227004 Fuel, Lubricants and Oils	48,300.000	
228001 Maintenance-Buildings and Structures	15,000.000	
228002 Maintenance-Transport Equipment	20,000.000	
Total For Budget Output		3,285,416.869
Wage Recurrent		587,747.399

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	2,697,669.470
	Arrears	0.000
	AIA	0.000

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

300 Passports to Ugandans in Canada processed	15 Passports to Ugandans in Canada Processed
200 National IDs for Ugandans in Canada processed	147 National IDs for Ugandans in Canada processed
30 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home issued	8 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home processed
10000 Visa applications for Visitors to Uganda processed	1,700 Visa applications for Visitors to Uganda processed.
250 Documents issued by Ugandan Institutions in Canada certified	15 Documents issued by Ugandan Institutions in Canada certified
50 Dual Citizenship Certificates to Ugandans in Canada processed	16 Dual Citizenship Certificates to Ugandans in Canada processed.
Visits of government officials to and from Uganda coordinated	Coordinated the visit of the PS Ministry of Foreign Affairs for the Mission visit. Coordinated the visit of Internal Affairs team lead by the DCIC to attend the ICAO meeting in Montreal and other Government of Uganda Official's visits.
Ugandans in Canadian prisons visited	Ugandans in Canadian prisons visited, Ugandans on deportation orders verified and distressed Ugandans in Canada reached out to.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
--	---------------

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	151,018.605
221011 Printing, Stationery, Photocopying and Binding	17,230.040
222001 Information and Communication Technology Services.	19,661.000
227001 Travel inland	147,815.500
227004 Fuel, Lubricants and Oils	39,300.000
Total For Budget Output	375,025.145
Wage Recurrent	0.000
Non Wage Recurrent	375,025.145
Arrears	0.000
AIA	0.000

Key Service Area:460057 Peace and security

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
4 International peace and security engagements in Canada participated in.		One peace and security engagements attended	
Engagements with Federal Government offices on training Ugandan security forces in Canada carried out.		engagements with Federal Government offices on training Ugandan security forces in Canada carried out	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		61,084.000	
227001 Travel inland		19,348.700	
227004 Fuel, Lubricants and Oils		18,856.902	
Total For Budget Output		99,289.602	
Wage Recurrent		0.000	
Non Wage Recurrent		99,289.602	
Arrears		0.000	
AIA		0.000	
Total For Department		3,759,731.616	
Wage Recurrent		587,747.399	
Non Wage Recurrent		3,171,984.217	
Arrears		0.000	
AIA		0.000	
Development Projects			
Project:1939 Institutional Development of Uganda Embassy in Ottawa			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Construction and supervision of official residence at 235 Mariposa to completion done		Construction and supervision of official residence at 235 Mariposa to completion done	
An official representation car purchased		An official representation car Mercedes Benz E450 4MATIC purchased	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Construction of the official residence at 235 Mariposa supervised.		NA	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

Project:1939 Institutional Development of Uganda Embassy in Ottawa

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
--	---------------

Item	Spent
312111 Residential Buildings - Acquisition	8,648,706.550
312212 Light Vehicles - Acquisition	195,000.000
Total For Budget Output	8,843,706.550
GoU Development	8,843,706.550
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	8,843,706.550
GoU Development	8,843,706.550
External Financing	0.000
Arrears	0.000
AIA	0.000

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Departments

Department:001 High Commission in Ottawa, Canada

Key Service Area:560009 Cooperation frameworks and Development Assistance

PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

5 Scholarships to Ugandans for capacity building opportunities sourced from countries of accreditation	1 Scholarship to ugandans for capacity building from areas of accreditation sourced
Official visits for bilateral relations coordinated	Coordinated the meeting held by the Head of Diaspora Affairs, Ministry of Foreign Affairs, IOM Officials, and the Diaspora desk officials from State House to encourage the skilled diaspora community members to invest, return, and offer their skills back home (Uganda), and encouraged them to contribute to the draft Diaspora Policy.
Public and Private Financial Institutions and Trusts for development assistance engaged	Public and Private financial institutions and Trust for development assistance engaged.

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		197,000.000
221005 Official Ceremonies and State Functions		28,000.000
221009 Welfare and Entertainment		20,000.000
227004 Fuel, Lubricants and Oils		10,000.000
	Total For Budget Output	255,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	255,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
	Total For Department	255,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	255,000.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	GRAND TOTAL	14,358,438.172
	Wage Recurrent	587,747.399
	Non Wage Recurrent	4,926,984.223
	GoU Development	8,843,706.550
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Quarter 3: Revised Workplan

Annual Plans		Quarter's Plan		Revised Plans	
Programme:05 Tourism Development					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 High Commission in Ottawa, Canada					
Key Service Area:120009 Tourism Promotion					
PIAP Output: 05111101 Destination Uganda promoted in key source markets					
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)					
Promotional activities in Canadian Media to promote trade, investment and Tourism carried out		Promotional activities in Media to promote trade, investment and Tourism carried out		Promotional activities in Media to promote trade, investment and Tourism carried out	
Tour operators, travel journalists, and social media influencers to partner with the Mission in promoting Tourism, Trade, and Investment in Uganda mobilized and engaged		Tour operators, travel journalists and social media influencers to collaborate with the Mission in promoting Tourism, Trade, and Investment in Uganda mobilised		Tour operators, travel journalists and social media influencers to collaborate with the Mission in promoting Tourism, Trade, and Investment in Uganda mobilised	
2 Tourism exhibitions to showcase tourism potential in the Pearl of Africa participated in.					
A tradeshow to showcase Uganda's products, and tourism potential and promote trade and investment opportunities organised.		A tradeshow to showcase Uganda's products, tourism potential and promote investment opportunities		A tradeshow to showcase Uganda's products, tourism potential and promote investment opportunities	
Develoment Projects					
N/A					
Programme:07 Private Sector Development					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 High Commission in Ottawa, Canada					
Key Service Area:000088 Investment Promotion					
PIAP Output: 07022001 Markets negotiated and penetrated					
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports					
A consultant to carry out a market research on promotion of Tourism, Trade and Investment contracted		A consultant to carry out a market research on promotion of Tourism, Trade and Investment ccontracted		A consultant to carry out a market research on promotion of Tourism, Trade and Investment ccontracted	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000088 Investment Promotion					
PIAP Output: 07022001 Markets negotiated and penetrated					
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports					
Two Trade and Investment delegations between Canada and Uganda organized		1 Trade and Investment delegation between Canada and Uganda coordinated		1 Trade and Investment delegation between Canada and Uganda coordinated	
4 Field visits to engage potential investors organised		1 Field visits to engage potential investors organised		1 Field visits to engage potential investors organised	
Ugandans in the Diaspora and sensitize them about different investment opportunities they can engage in Uganda mobilised		Ugandans in the Diaspora about different investment opportunities they can engage in Uganda mobilised and sensitiized		Ugandans in the Diaspora about different investment opportunities they can engage in Uganda mobilised and sensitiized	
Develoment Projects					
N/A					
Programme:16 Governance and Security					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 High Commission in Ottawa, Canada					
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Annual Retreat to review performance and set priorities for the following financial year organised.					
4 Media releases and statements on Foreign Policy positions of Uganda Issued		One Media release and statement on Uganda's Foreign policy position issued		One Media release and statement on Uganda's Foreign policy position issued	
Mission Website quarterly updated.		Mission website managed and updated		Mission website managed and updated	
Uganda National day organized and hosted in Canada					
4 staff Performance Review meetings organized		Staff performance review meeting organised		Staff performance review meeting organised	
Key Service Area:460056 Consulars services					
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
300 Passports to Ugandans in Canada processed		75 Passports to Ugandans in Canada Processed		75 Passports to Ugandans in Canada Processed	
200 National IDs for Ugandans in Canada processed		50 National IDs for Ugandans in Canada processed		50 National IDs for Ugandans in Canada processed	

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460056 Consular services					
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
30 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home issued		8 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home processed		8 Temporary Travel Certificates to Ugandans who have expired or lost Passports to travel back home processed	
10000 Visa applications for Visitors to Uganda processed		2500 Visa applications for Visitors to Uganda		2500 Visa applications for Visitors to Uganda	
250 Documents issued by Ugandan Institutions in Canada certified		62 Documents issued by Ugandan Institutions in Canada certified		62 Documents issued by Ugandan Institutions in Canada certified	
50 Dual Citizenship Certificates to Ugandans in Canada processed		13 Dual Citizenship Certificates to Ugandans in Canada		13 Dual Citizenship Certificates to Ugandans in Canada	
Visits of government officials to and from Uganda coordinated		Visits of government officials to and from Uganda coordinated		Visits of government officials to and from Uganda coordinated	
Ugandans in Canadian prisons visited		Ugandans in Canadian prisons visited		Ugandans in Canadian prisons visited	
Key Service Area:460057 Peace and security					
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported					
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level					
4 International peace and security engagements in Canada participated in.		One peace and security engagements attended		One peace and security engagements attended	
Engagements with Federal Government offices on training Ugandan security forces in Canada carried out.		engagements with Federal Government offices on training Ugandan security forces in Canada carried out		engagements with Federal Government offices on training Ugandan security forces in Canada carried out	
Development Projects					
Project:1939 Institutional Development of Uganda Embassy in Ottawa					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Construction and supervision of official residence at 235 Mariposa to completion done		Construction and supervision of official residence at 235 Mariposa to completion done		Construction and supervision of official residence at 235 Mariposa to completion done	
An official representation car purchased					

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Project:1939 Institutional Development of Uganda Embassy in Ottawa			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Construction of the official residence at 235 Mariposa supervised.	NA		
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 High Commission in Ottawa, Canada			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
5 Scholarships to Ugandans for capacity building opportunities sourced from countries of accreditation	2 Scholarships to ugandans for capacity building from areas of accreditation sourced	2 Scholarships to ugandans for capacity building from areas of accreditation sourced	
Official visits for bilateral relations coordinated	1 meeting with Diaspora for National Development held.	1 meeting with Diaspora for National Development held.	
Public and Private Financial Institutions and Trusts for development assistance engaged	Public and Private financial institutions and Trust for development assistance engaged.	Public and Private financial institutions and Trust for development assistance engaged.	
Develoment Projects			
N/A			

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
Total		0.000	0.000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project