

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	770,000	0	770,000
Total for Programme	0	0	0	770,000	0	770,000
Total Excluding Arrears	0	0	0	770,000	0	770,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total for Programme	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total Excluding Arrears	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	1,500,000	0	1,500,000	0	0	0
Total for Programme	1,500,000	0	1,500,000	0	0	0
Total Excluding Arrears	1,500,000	0	1,500,000	0	0	0
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	165,000	0	165,000
Total for Programme	0	0	0	165,000	0	165,000
Total Excluding Arrears	0	0	0	165,000	0	165,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	24,501,272	0	24,501,272	9,523,859	0	9,523,859
Total for Programme	24,501,272	0	24,501,272	9,523,859	0	9,523,859
Total Excluding Arrears	24,501,272	0	24,501,272	9,523,859	0	9,523,859
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	510,000	0	510,000	510,000	0	510,000
Total for Programme	510,000	0	510,000	510,000	0	510,000
Total Excluding Arrears	510,000	0	510,000	510,000	0	510,000
Grand Total Vote 503	28,011,272	0	28,011,272	12,468,859	0	12,468,859
Total Excluding Arrears	28,011,272	0	28,011,272	12,468,859	0	12,468,859

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	0	0	0	770,000	770,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	770,000	770,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	770,000	770,000
Total Excluding Arrears	0	0	0	0	770,000	770,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Total Excluding Arrears	0	1,500,000	1,500,000	0	1,500,000	1,500,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	1,500,000	1,500,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,500,000	1,500,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,500,000	1,500,000	0	0	0
Total Excluding Arrears	0	1,500,000	1,500,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	0	0	0	165,000	165,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	165,000	165,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	0	165,000	165,000
Total Excluding Arrears	0	0	0	0	165,000	165,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	1,175,495	5,638,364	6,813,859	1,175,495	6,198,364	7,373,859
Total Recurrent Budget Estimates for Vote Function	1,175,495	5,638,364	6,813,859	1,175,495	6,198,364	7,373,859
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1939 Institutional Development of Uganda Embassy in Ottawa	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total Development Budget Estimates for Vote Function	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total for Vote Function 01	18,862,908	5,638,364	24,501,272	3,325,495	6,198,364	9,523,859
Total Excluding Arrears	18,862,908	5,638,364	24,501,272	3,325,495	6,198,364	9,523,859
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	510,000	510,000	0	510,000	510,000
Total Recurrent Budget Estimates for Vote Function	0	510,000	510,000	0	510,000	510,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	510,000	510,000	0	510,000	510,000
Total Excluding Arrears	0	510,000	510,000	0	510,000	510,000
Grand Total Vote 503	18,862,908	9,148,364	28,011,272	3,325,495	9,143,364	12,468,859
Total Excluding Arrears	18,862,908	9,148,364	28,011,272	3,325,495	9,143,364	12,468,859

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Ottawa, Canada						
1939 Institutional Development of Uganda Embassy in Ottawa	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total for the Department 001	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total Excluding Arrears	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Grand Total Vote	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total Excluding Arrears	17,687,413	0	17,687,413	2,150,000	0	2,150,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,538,847	0	4,538,847	2,875,402	0	2,875,402
212 Social Contributions	250,000	0	250,000	250,000	0	250,000
221 General Use of goods and services	938,328	0	938,328	1,972,958	0	1,972,958
222 Communications	355,572	0	355,572	168,062	0	168,062
223 Utility and Property Expenses	2,257,129	0	2,257,129	2,007,129	0	2,007,129
224 Supplies and Services	107,801	0	107,801	83,900	0	83,900
226 Insurances and Licenses	51,520	0	51,520	51,520	0	51,520
227 Travel and Transport	1,754,662	0	1,754,662	2,839,888	0	2,839,888
228 Maintenance	70,000	0	70,000	70,000	0	70,000
312 Acquisition of Produced Assets	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Grand Total Vote 503	28,011,272	0	28,011,272	12,468,859	0	12,468,859
Total Excluding Arrears	28,011,272	0	28,011,272	12,468,859	0	12,468,859

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,175,495	0	1,175,495	1,175,495	0	1,175,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,363,352	0	3,363,352	1,699,907	0	1,699,907
212102 Medical expenses (Employees)	250,000	0	250,000	250,000	0	250,000
221001 Advertising and Public Relations	137,674	0	137,674	386,846	0	386,846
221002 Workshops, Meetings and Seminars	239,154	0	239,154	752,283	0	752,283
221003 Staff Training	0	0	0	100,000	0	100,000
221005 Official Ceremonies and State Functions	56,000	0	56,000	156,000	0	156,000
221009 Welfare and Entertainment	323,367	0	323,367	366,683	0	366,683
221011 Printing, Stationery, Photocopying and Binding	182,134	0	182,134	206,145	0	206,145
221014 Bank Charges and other Bank related costs	0	0	0	5,000	0	5,000
222001 Information and Communication Technology Services.	240,548	0	240,548	80,650	0	80,650
222002 Postage and Courier	115,025	0	115,025	87,412	0	87,412
223001 Property Management Expenses	705,605	0	705,605	0	0	0
223002 Property Rates	0	0	0	455,605	0	455,605
223003 Rent-Produced Assets-to private entities	1,411,200	0	1,411,200	1,411,200	0	1,411,200
223004 Guard and Security services	20,000	0	20,000	20,000	0	20,000
223005 Electricity	60,000	0	60,000	60,000	0	60,000
223006 Water	30,324	0	30,324	30,324	0	30,324
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	30,000	30,000	0	30,000
224011 Research Expenses	107,801	0	107,801	83,900	0	83,900
226001 Insurances	51,520	0	51,520	51,520	0	51,520
227001 Travel inland	1,064,771	0	1,064,771	2,302,986	0	2,302,986
227003 Carriage, Haulage, Freight and transport hire	295,777	0	295,777	177,888	0	177,888
227004 Fuel, Lubricants and Oils	394,114	0	394,114	359,014	0	359,014
228001 Maintenance-Buildings and Structures	30,000	0	30,000	40,000	0	40,000
228002 Maintenance-Transport Equipment	40,000	0	40,000	30,000	0	30,000
312111 Residential Buildings - Acquisition	17,297,413	0	17,297,413	0	0	0
312212 Light Vehicles - Acquisition	390,000	0	390,000	150,000	0	150,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	0	0	0	2,000,000	0	2,000,000
Grand Total Vote 503	28,011,272	0	28,011,272	12,468,859	0	12,468,859
Total Excluding Arrears	28,011,272	0	28,011,272	12,468,859	0	12,468,859

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	105,923	105,923
221002 Workshops, Meetings and Seminars	0	0	0	0	162,706	162,706
221009 Welfare and Entertainment	0	0	0	0	65,000	65,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	20,650	20,650
222002 Postage and Courier	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	305,221	305,221
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,500	20,500
Total Cost of Key Service Area 000093	0	0	0	0	770,000	770,000
Total Cost for Department 001	0	0	0	0	770,000	770,000
Total Excluding Arrears	0	0	0	0	770,000	770,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	770,000	0	770,000
Total Excluding Arrears	0	0	0	770,000	0	770,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	155,221	155,221
221001 Advertising and Public Relations	0	0	0	0	205,923	205,923
221002 Workshops, Meetings and Seminars	0	0	0	0	139,577	139,577
221009 Welfare and Entertainment	0	0	0	0	121,683	121,683

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
<i>Key Service Area 000093 Economic and Commercial Diplomacy</i>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	82,363	82,363
222002 Postage and Courier	0	0	0	0	52,612	52,612
224011 Research Expenses	0	0	0	0	83,900	83,900
227001 Travel inland	0	0	0	0	500,231	500,231
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	77,888	77,888
227004 Fuel, Lubricants and Oils	0	0	0	0	80,600	80,600
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	1,500,000	1,500,000
<i>Key Service Area 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,231	500,231	0	0	0
221001 Advertising and Public Relations	0	105,923	105,923	0	0	0
221002 Workshops, Meetings and Seminars	0	119,577	119,577	0	0	0
221009 Welfare and Entertainment	0	121,683	121,683	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	31,750	31,750	0	0	0
222001 Information and Communication Technology Services.	0	70,613	70,613	0	0	0
222002 Postage and Courier	0	52,612	52,612	0	0	0
224011 Research Expenses	0	53,900	53,900	0	0	0
227001 Travel inland	0	255,221	255,221	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	107,888	107,888	0	0	0
227004 Fuel, Lubricants and Oils	0	80,600	80,600	0	0	0
<i>Total Cost of Key Service Area 120009</i>	0	1,500,000	1,500,000	0	0	0
Total Cost for Department 001	0	1,500,000	1,500,000	0	1,500,000	1,500,000
<i>Total Excluding Arrears</i>	0	1,500,000	1,500,000	0	1,500,000	1,500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,500,000	0	1,500,000	1,500,000	0	1,500,000
<i>Total Excluding Arrears</i>	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,231	500,231	0	0	0
221001 Advertising and Public Relations	0	31,750	31,750	0	0	0
221002 Workshops, Meetings and Seminars	0	119,577	119,577	0	0	0
221009 Welfare and Entertainment	0	121,683	121,683	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,923	105,923	0	0	0
222001 Information and Communication Technology Services.	0	70,613	70,613	0	0	0
222002 Postage and Courier	0	52,612	52,612	0	0	0
224011 Research Expenses	0	53,900	53,900	0	0	0
227001 Travel inland	0	255,221	255,221	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	107,888	107,888	0	0	0
227004 Fuel, Lubricants and Oils	0	80,600	80,600	0	0	0
Total Cost of Key Service Area 000088	0	1,500,000	1,500,000	0	0	0
Total Cost for Department 001	0	1,500,000	1,500,000	0	0	0
Total Excluding Arrears	0	1,500,000	1,500,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,500,000	0	1,500,000	0	0	0
Total Excluding Arrears	1,500,000	0	1,500,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000093	0	0	0	0	165,000	165,000
Total Cost for Department 001	0	0	0	0	165,000	165,000
Total Excluding Arrears	0	0	0	0	165,000	165,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	165,000	0	165,000
Total Excluding Arrears	0	0	0	165,000	0	165,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,175,495	0	1,175,495	1,175,495	0	1,175,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,544,686	1,544,686	0	1,544,686	1,544,686
212102 Medical expenses (Employees)	0	250,000	250,000	0	250,000	250,000
221003 Staff Training	0	0	0	0	100,000	100,000
221005 Official Ceremonies and State Functions	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	40,000	40,000	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221014 Bank Charges and other Bank related costs	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	9,800	9,800	0	9,800	9,800
223001 Property Management Expenses	0	705,605	705,605	0	0	0
223002 Property Rates	0	0	0	0	455,605	455,605
223003 Rent-Produced Assets-to private entities	0	1,411,200	1,411,200	0	1,411,200	1,411,200
223004 Guard and Security services	0	20,000	20,000	0	20,000	20,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
223006 Water	0	30,324	30,324	0	30,324	30,324
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	51,520	51,520	0	51,520	51,520
227001 Travel inland	0	220,000	220,000	0	220,000	220,000
227003 Carriage, Haulage, Freight and transport hire	0	80,000	80,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	96,600	96,600	0	96,600	96,600
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	30,000	30,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Total Cost of Key Service Area 000014	1,175,495	4,689,734	5,865,229	1,175,495	4,689,734	5,865,229
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	302,037	302,037	0	0	0
221001 Advertising and Public Relations	0	0	0	0	75,000	75,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	34,460	34,460	0	73,782	73,782
222001 Information and Communication Technology Services.	0	39,322	39,322	0	0	0
227001 Travel inland	0	295,631	295,631	0	422,668	422,668
227004 Fuel, Lubricants and Oils	0	78,600	78,600	0	78,600	78,600
Total Cost of Key Service Area 460056	0	750,050	750,050	0	750,050	750,050
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	122,168	122,168	0	0	0
227001 Travel inland	0	38,697	38,697	0	160,865	160,865
227004 Fuel, Lubricants and Oils	0	37,714	37,714	0	37,714	37,714
Total Cost of Key Service Area 460057	0	198,579	198,579	0	198,579	198,579
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	350,000	350,000
227001 Travel inland	0	0	0	0	210,000	210,000
Total Cost of Key Service Area 560092	0	0	0	0	560,000	560,000
Total Cost for Department 001	1,175,495	5,638,364	6,813,859	1,175,495	6,198,364	7,373,859
Total Excluding Arrears	1,175,495	5,638,364	6,813,859	1,175,495	6,198,364	7,373,859
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1939 Institutional Development of Uganda Embassy in Ottawa						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	17,297,413	0	17,297,413	0	0	0
312212 Light Vehicles - Acquisition	390,000	0	390,000	150,000	0	150,000
312235 Furniture and Fittings - Acquisition	0	0	0	2,000,000	0	2,000,000
Total Cost of Key Service Area 000003	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total Cost for Project 1939	17,687,413	0	17,687,413	2,150,000	0	2,150,000
Total Excluding Arrears	17,687,413	0	17,687,413	2,150,000	0	2,150,000

VOTE: 503 Uganda High Commission in Canada, Ottawa

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Total for Vote Function 01	24,501,272	0	24,501,272	9,523,859	0	9,523,859
Total Excluding Arrears	24,501,272	0	24,501,272	9,523,859	0	9,523,859
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000093 Economic and Commercial Diplomacy						
221005 Official Ceremonies and State Functions	0	0	0	0	56,000	56,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	394,000	394,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000093	0	0	0	0	510,000	510,000
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	394,000	394,000	0	0	0
221005 Official Ceremonies and State Functions	0	56,000	56,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 560009	0	510,000	510,000	0	0	0
Total Cost for Department 001	0	510,000	510,000	0	510,000	510,000
Total Excluding Arrears	0	510,000	510,000	0	510,000	510,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	510,000	0	510,000	510,000	0	510,000
Total Excluding Arrears	510,000	0	510,000	510,000	0	510,000
Grand Total Vote 503	28,011,272	0	28,011,272	12,468,859	0	12,468,859
Total Excluding Arrears	28,011,272	0	28,011,272	12,468,859	0	12,468,859

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V7: External Financing for the Vote

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.000	0.040
Total		0.000	0.040