

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	1.175	1.175	1.175	1.175	1.175	0.000
	Non-Wage	4.448	9.148	9.148	9.148	9.148	0.000
Dev't.	GoU	9.700	17.687	17.687	17.687	17.687	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		15.324	28.011	28.011	28.011	28.011	0.000
Total GoU+Ext Fin (MTEF)		15.324	28.011	28.011	28.011	28.011	0.000
Arrears		0.331	0.000	0.000	0.000	0.000	0.000
Total Budget		15.655	28.011	28.011	28.011	28.011	0.000
Total Vote Budget Excluding Arrears		15.324	28.011	28.011	28.011	28.011	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
Total for Programme 05	0	0	0	0	1,500,000	1,500,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	0	0	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,500,000	1,500,000
Total for Programme 07	0	0	0	0	1,500,000	1,500,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						

VOTE: 503 Uganda High Commission in Canada, Ottawa

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	1,175,495	4,269,555	5,445,050	1,175,495	5,638,364	6,813,859
Total Recurrent Budget Estimates for Vote Function	1,175,495	4,269,555	5,445,050	1,175,495	5,638,364	6,813,859
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1743 Retooling of Mission in Ottawa - Canada	9,700,000	0	9,700,000	0	0	0
1939 Institutional Development of Uganda Embassy in Ottawa	0	0	0	17,687,413	0	17,687,413
Total Development Budget Estimates for Vote Function	9,700,000	0	9,700,000	17,687,413	0	17,687,413
Total for Vote Function 01	10,875,495	4,269,555	15,145,050	18,862,908	5,638,364	24,501,272
Total for Programme 16	10,875,495	4,269,555	15,145,050	18,862,908	5,638,364	24,501,272
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Ottawa, Canada	0	510,000	510,000	0	510,000	510,000
Total Recurrent Budget Estimates for Vote Function	0	510,000	510,000	0	510,000	510,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	510,000	510,000	0	510,000	510,000
Total for Programme 18	0	510,000	510,000	0	510,000	510,000
Grand Total Vote 503	10,875,495	4,779,555	15,655,050	18,862,908	9,148,364	28,011,272
Total Excluding Arrears	10,875,495	4,448,364	15,323,859	18,862,908	9,148,364	28,011,272

VOTE: 503

Uganda High Commission in Canada, Ottawa

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,061,113	0	3,061,113	4,538,847	0	4,538,847
212 Social Contributions	276,931	0	276,931	250,000	0	250,000
221 General Use of goods and services	187,000	0	187,000	938,328	0	938,328
222 Communications	69,800	0	69,800	355,572	0	355,572
223 Utility and Property Expenses	1,436,115	0	1,436,115	2,257,129	0	2,257,129
224 Supplies and Services	0	0	0	107,801	0	107,801
226 Insurances and Licenses	45,000	0	45,000	51,520	0	51,520
227 Travel and Transport	419,400	0	419,400	1,754,662	0	1,754,662
228 Maintenance	70,000	0	70,000	70,000	0	70,000
242 Interest on Domestic debts	58,500	0	58,500	0	0	0
312 Acquisition of Produced Assets	9,700,000	0	9,700,000	17,687,413	0	17,687,413
352 Financial Assets	331,191	0	331,191	0	0	0
Grand Total Vote 503	15,655,050	0	15,655,050	28,011,272	0	28,011,272
Total Excluding Arrears	15,323,859	0	15,323,859	28,011,272	0	28,011,272

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,175,495	0	1,175,495	1,175,495	0	1,175,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,885,618	0	1,885,618	3,363,352	0	3,363,352
212102 Medical expenses (Employees)	276,931	0	276,931	250,000	0	250,000
221001 Advertising and Public Relations	0	0	0	137,674	0	137,674
221002 Workshops, Meetings and Seminars	0	0	0	239,154	0	239,154
221005 Official Ceremonies and State Functions	78,000	0	78,000	56,000	0	56,000
221009 Welfare and Entertainment	94,000	0	94,000	323,367	0	323,367
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	182,134	0	182,134
221014 Bank Charges and other Bank related costs	5,000	0	5,000	0	0	0
222001 Information and Communication Technology Services.	60,000	0	60,000	240,548	0	240,548
222002 Postage and Courier	9,800	0	9,800	115,025	0	115,025
223001 Property Management Expenses	0	0	0	705,605	0	705,605
223003 Rent-Produced Assets-to private entities	1,305,791	0	1,305,791	1,411,200	0	1,411,200
223004 Guard and Security services	10,000	0	10,000	20,000	0	20,000
223005 Electricity	60,000	0	60,000	60,000	0	60,000
223006 Water	30,324	0	30,324	30,324	0	30,324
223007 Other Utilities- (fuel, gas, firewood, charcoal)	30,000	0	30,000	30,000	0	30,000
224011 Research Expenses	0	0	0	107,801	0	107,801
226001 Insurances	45,000	0	45,000	51,520	0	51,520
227001 Travel inland	172,200	0	172,200	1,064,771	0	1,064,771
227003 Carriage, Haulage, Freight and transport hire	167,700	0	167,700	295,777	0	295,777
227004 Fuel, Lubricants and Oils	79,500	0	79,500	394,114	0	394,114
228001 Maintenance-Buildings and Structures	30,000	0	30,000	30,000	0	30,000
228002 Maintenance-Transport Equipment	40,000	0	40,000	40,000	0	40,000
242003 Other	58,500	0	58,500	0	0	0
312111 Residential Buildings - Acquisition	9,700,000	0	9,700,000	17,297,413	0	17,297,413
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000

VOTE: 503

Uganda High Commission in Canada, Ottawa

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	331,191	0	331,191	0	0	0
Grand Total Vote 503	15,655,050	0	15,655,050	28,011,272	0	28,011,272
Total Excluding Arrears	15,323,859	0	15,323,859	28,011,272	0	28,011,272

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,231	500,231
221001 Advertising and Public Relations	0	0	0	0	105,923	105,923
221002 Workshops, Meetings and Seminars	0	0	0	0	119,577	119,577
221009 Welfare and Entertainment	0	0	0	0	121,683	121,683
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	31,750	31,750
222001 Information and Communication Technology Services.	0	0	0	0	70,613	70,613
222002 Postage and Courier	0	0	0	0	52,612	52,612
224011 Research Expenses	0	0	0	0	53,900	53,900
227001 Travel inland	0	0	0	0	255,221	255,221
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	107,888	107,888
227004 Fuel, Lubricants and Oils	0	0	0	0	80,600	80,600
Total Cost of Key Service Area 120009	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 001	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,231	500,231
221001 Advertising and Public Relations	0	0	0	0	31,750	31,750
221002 Workshops, Meetings and Seminars	0	0	0	0	119,577	119,577

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000088 Investment Promotion						
221009 Welfare and Entertainment	0	0	0	0	121,683	121,683
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	105,923	105,923
222001 Information and Communication Technology Services.	0	0	0	0	70,613	70,613
222002 Postage and Courier	0	0	0	0	52,612	52,612
224011 Research Expenses	0	0	0	0	53,900	53,900
227001 Travel inland	0	0	0	0	255,221	255,221
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	107,888	107,888
227004 Fuel, Lubricants and Oils	0	0	0	0	80,600	80,600
Total Cost of Key Service Area 000088	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 001	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,500,000	0	1,500,000
Total Excluding Arrears	0	0	0	1,500,000	0	1,500,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,175,495	0	1,175,495	1,175,495	0	1,175,495
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,615,618	1,615,618	0	1,544,686	1,544,686
212102 Medical expenses (Employees)	0	276,931	276,931	0	250,000	250,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221014 Bank Charges and other Bank related costs	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	9,800	9,800	0	9,800	9,800
223001 Property Management Expenses	0	0	0	0	705,605	705,605
223003 Rent-Produced Assets-to private entities	0	1,275,791	1,275,791	0	1,411,200	1,411,200

VOTE: 503 Uganda High Commission in Canada, Ottawa

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 000014 Administrative and Support Services						
223004 Guard and Security services	0	10,000	10,000	0	20,000	20,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
223006 Water	0	30,324	30,324	0	30,324	30,324
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	45,000	45,000	0	51,520	51,520
227001 Travel inland	0	172,200	172,200	0	220,000	220,000
227003 Carriage, Haulage, Freight and transport hire	0	167,700	167,700	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	96,600	96,600
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
352899 Other Domestic Arrears Budgeting	0	331,191	331,191	0	0	0
Total Cost of Key Service Area 000014	1,175,495	4,269,555	5,445,050	1,175,495	4,689,734	5,865,229
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	302,037	302,037
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	34,460	34,460
222001 Information and Communication Technology Services.	0	0	0	0	39,322	39,322
227001 Travel inland	0	0	0	0	295,631	295,631
227004 Fuel, Lubricants and Oils	0	0	0	0	78,600	78,600
Total Cost of Key Service Area 460056	0	0	0	0	750,050	750,050
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	122,168	122,168
227001 Travel inland	0	0	0	0	38,697	38,697
227004 Fuel, Lubricants and Oils	0	0	0	0	37,714	37,714
Total Cost of Key Service Area 460057	0	0	0	0	198,579	198,579
Total Cost for Department 001	1,175,495	4,269,555	5,445,050	1,175,495	5,638,364	6,813,859
Total Excluding Arrears	1,175,495	3,938,364	5,113,859	1,175,495	5,638,364	6,813,859
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1743 Retooling of Mission in Ottawa - Canada						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	9,700,000	0	9,700,000	0	0	0
Total Cost of Key Service Area 000003	9,700,000	0	9,700,000	0	0	0

VOTE: 503 Uganda High Commission in Canada, Ottawa

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1743	9,700,000	0	9,700,000	0	0	0
Total Excluding Arrears	9,700,000	0	9,700,000	0	0	0
Project 1939 Institutional Development of Uganda Embassy in Ottawa						
Key Service Area 000003 Facilities and Equipment Management						
312111 Residential Buildings - Acquisition	0	0	0	17,297,413	0	17,297,413
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000
Total Cost of Key Service Area 000003	0	0	0	17,687,413	0	17,687,413
Total Cost for Project 1939	0	0	0	17,687,413	0	17,687,413
Total Excluding Arrears	0	0	0	17,687,413	0	17,687,413
Total for Vote Function 01	15,145,050	0	15,145,050	24,501,272	0	24,501,272
Total Excluding Arrears	14,813,859	0	14,813,859	24,501,272	0	24,501,272
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Ottawa, Canada						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	270,000	270,000	0	394,000	394,000
221005 Official Ceremonies and State Functions	0	78,000	78,000	0	56,000	56,000
221009 Welfare and Entertainment	0	54,000	54,000	0	40,000	40,000
223003 Rent-Produced Assets-to private entities	0	30,000	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	19,500	19,500	0	20,000	20,000
242003 Other	0	58,500	58,500	0	0	0
Total Cost of Key Service Area 560009	0	510,000	510,000	0	510,000	510,000
Total Cost for Department 001	0	510,000	510,000	0	510,000	510,000
Total Excluding Arrears	0	510,000	510,000	0	510,000	510,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	510,000	0	510,000	510,000	0	510,000
Total Excluding Arrears	510,000	0	510,000	510,000	0	510,000
Grand Total Vote 503	15,655,050	0	15,655,050	28,011,272	0	28,011,272

VOTE: 503

Uganda High Commission in Canada, Ottawa

Total Excluding Arrears	15,323,859	0	15,323,859	28,011,272	0	28,011,272
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VOTE: 503

Uganda High Commission in Canada, Ottawa

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Ottawa, Canada						
1743 Retooling of Mission in Ottawa - Canada	9,700,000	0	9,700,000	0	0	0
1939 Institutional Development of Uganda Embassy in Ottawa	0	0	0	17,687,413	0	17,687,413
Total Development for the Department 001	9,700,000	0	9,700,000	17,687,413	0	17,687,413
Total Excluding Arrears	9,700,000	0	9,700,000	17,687,413	0	17,687,413
Grand Total Vote	9,700,000	0	9,700,000	17,687,413	0	17,687,413
Total Excluding Arrears	9,700,000	0	9,700,000	17,687,413	0	17,687,413

VOTE: 503

Uganda High Commission in Canada, Ottawa

Table V7: External Financing for the Vote

VOTE: 503

Uganda High Commission in Canada, Ottawa

Table V8: NTR Projections (Uganda Shillings Billions)