

VOTE: 503 Uganda High Commission in Canada, Ottawa

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | MTEF Budget Projections | | | | | |
|--|----------|-------------------------------|----------------------------------|---------------|---------------|---------------|--------------|
| | | 2024/25 Approved Budget | 2025/26 Approved Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 1.175 | 1.175 | 1.175 | 1.175 | 1.175 | 0.000 |
| | Non-Wage | 4.448 | 9.148 | 9.148 | 9.148 | 9.148 | 0.000 |
| Devt. | GoU | 9.700 | 17.687 | 17.687 | 17.687 | 17.687 | 0.000 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 15.324 | 28.011 | 28.011 | 28.011 | 28.011 | 0.000 |
| Total GoU+Ext Fin (MTEF) | | 15.324 | 28.011 | 28.011 | 28.011 | 28.011 | 0.000 |
| Arrears | | 0.331 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 15.655 | 28.011 | 28.011 | 28.011 | 28.011 | 0.000 |
| Total Vote Budget Excluding Arrears | | 15.324 | 28.011 | 28.011 | 28.011 | 28.011 | 0.000 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

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| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| Programme 16 Governance And Security | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 High Commission in Ottawa, Canada | 1,175,495 | 4,269,555 | 5,445,050 | 1,175,495 | 5,638,364 | 6,813,859 |
| Total Recurrent Budget Estimates for Vote Function | 1,175,495 | 4,269,555 | 5,445,050 | 1,175,495 | 5,638,364 | 6,813,859 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1743 Retooling of Mission in Ottawa - Canada | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |
| 1939 Institutional Development of Uganda Embassy in Ottawa | 0 | 0 | 0 | 17,687,413 | 0 | 17,687,413 |
| Total Development Budget Estimates for Vote Function | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |
| <i>Total for Vote Function 01</i> | <i>10,875,495</i> | <i>4,269,555</i> | <i>15,145,050</i> | <i>18,862,908</i> | <i>5,638,364</i> | <i>24,501,272</i> |
| Total for Programme 16 | 10,875,495 | 4,269,555 | 15,145,050 | 18,862,908 | 5,638,364 | 24,501,272 |
| Programme 18 Development Plan Implementation | | | | | | |
| Vote Function 01 Overseas Mission Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 High Commission in Ottawa, Canada | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| <i>Total for Vote Function 01</i> | <i>0</i> | <i>510,000</i> | <i>510,000</i> | <i>0</i> | <i>510,000</i> | <i>510,000</i> |
| Total for Programme 18 | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| Grand Total Vote 503 | 10,875,495 | 4,779,555 | 15,655,050 | 18,862,908 | 9,148,364 | 28,011,272 |
| Total Excluding Arrears | 10,875,495 | 4,448,364 | 15,323,859 | 18,862,908 | 9,148,364 | 28,011,272 |

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Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---------------------------------------|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 3,061,113 | 0 | 3,061,113 | 4,538,847 | 0 | 4,538,847 |
| 212 Social Contributions | 276,931 | 0 | 276,931 | 250,000 | 0 | 250,000 |
| 221 General Use of goods and services | 187,000 | 0 | 187,000 | 938,328 | 0 | 938,328 |
| 222 Communications | 69,800 | 0 | 69,800 | 355,572 | 0 | 355,572 |
| 223 Utility and Property Expenses | 1,436,115 | 0 | 1,436,115 | 2,257,129 | 0 | 2,257,129 |
| 224 Supplies and Services | 0 | 0 | 0 | 107,801 | 0 | 107,801 |
| 226 Insurances and Licenses | 45,000 | 0 | 45,000 | 51,520 | 0 | 51,520 |
| 227 Travel and Transport | 419,400 | 0 | 419,400 | 1,754,662 | 0 | 1,754,662 |
| 228 Maintenance | 70,000 | 0 | 70,000 | 70,000 | 0 | 70,000 |
| 242 Interest on Domestic debts | 58,500 | 0 | 58,500 | 0 | 0 | 0 |
| 312 Acquisition of Produced Assets | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |
| 352 Financial Assets | 331,191 | 0 | 331,191 | 0 | 0 | 0 |
| Grand Total Vote 503 | 15,655,050 | 0 | 15,655,050 | 28,011,272 | 0 | 28,011,272 |
| <i>Total Excluding Arrears</i> | 15,323,859 | 0 | 15,323,859 | 28,011,272 | 0 | 28,011,272 |

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Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 1,175,495 | 0 | 1,175,495 | 1,175,495 | 0 | 1,175,495 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,885,618 | 0 | 1,885,618 | 3,363,352 | 0 | 3,363,352 |
| 212102 Medical expenses (Employees) | 276,931 | 0 | 276,931 | 250,000 | 0 | 250,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 137,674 | 0 | 137,674 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 239,154 | 0 | 239,154 |
| 221005 Official Ceremonies and State Functions | 78,000 | 0 | 78,000 | 56,000 | 0 | 56,000 |
| 221009 Welfare and Entertainment | 94,000 | 0 | 94,000 | 323,367 | 0 | 323,367 |
| 221011 Printing, Stationery, Photocopying and Binding | 10,000 | 0 | 10,000 | 182,134 | 0 | 182,134 |
| 221014 Bank Charges and other Bank related costs | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 60,000 | 0 | 60,000 | 240,548 | 0 | 240,548 |
| 222002 Postage and Courier | 9,800 | 0 | 9,800 | 115,025 | 0 | 115,025 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 705,605 | 0 | 705,605 |
| 223003 Rent-Produced Assets-to private entities | 1,305,791 | 0 | 1,305,791 | 1,411,200 | 0 | 1,411,200 |
| 223004 Guard and Security services | 10,000 | 0 | 10,000 | 20,000 | 0 | 20,000 |
| 223005 Electricity | 60,000 | 0 | 60,000 | 60,000 | 0 | 60,000 |
| 223006 Water | 30,324 | 0 | 30,324 | 30,324 | 0 | 30,324 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 107,801 | 0 | 107,801 |
| 226001 Insurances | 45,000 | 0 | 45,000 | 51,520 | 0 | 51,520 |
| 227001 Travel inland | 172,200 | 0 | 172,200 | 1,064,771 | 0 | 1,064,771 |
| 227003 Carriage, Haulage, Freight and transport hire | 167,700 | 0 | 167,700 | 295,777 | 0 | 295,777 |
| 227004 Fuel, Lubricants and Oils | 79,500 | 0 | 79,500 | 394,114 | 0 | 394,114 |
| 228001 Maintenance-Buildings and Structures | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 |
| 228002 Maintenance-Transport Equipment | 40,000 | 0 | 40,000 | 40,000 | 0 | 40,000 |
| 242003 Other | 58,500 | 0 | 58,500 | 0 | 0 | 0 |
| 312111 Residential Buildings - Acquisition | 9,700,000 | 0 | 9,700,000 | 17,297,413 | 0 | 17,297,413 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 390,000 | 0 | 390,000 |

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| <i>Items</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 352899 Other Domestic Arrears Budgeting | 331,191 | 0 | 331,191 | 0 | 0 | 0 |
| Grand Total Vote 503 | 15,655,050 | 0 | 15,655,050 | 28,011,272 | 0 | 28,011,272 |
| Total Excluding Arrears | 15,323,859 | 0 | 15,323,859 | 28,011,272 | 0 | 28,011,272 |

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|----------|----------------------------|------------------|------------------|
| Programme 05 Tourism Development | Wage | NonWage | Total | Wage | NonWage | Total |
| Vote Function 01 Overseas Mission Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 001 High Commission in Ottawa, Canada | Wage | NonWage | Total | Wage | NonWage | Total |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 500,231 | 500,231 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 105,923 | 105,923 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 119,577 | 119,577 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 121,683 | 121,683 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 31,750 | 31,750 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 70,613 | 70,613 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 52,612 | 52,612 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 53,900 | 53,900 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 255,221 | 255,221 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 107,888 | 107,888 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 80,600 | 80,600 |
| Total Cost of Key Service Area 120009 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 01 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Programme 07 Private Sector Development | | | | | | |
| Vote Function 01 Overseas Mission Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| Department 001 High Commission in Ottawa, Canada | Wage | NonWage | Total | Wage | NonWage | Total |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 500,231 | 500,231 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 31,750 | 31,750 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 119,577 | 119,577 |

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| Thousands Uganda Shillings | | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-----------|-------------------------|------------------|------------------|----------------------------|------------------|------------------|
| Programme 07 Private Sector Development | | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 High Commission in Ottawa, Canada | | | | | | | |
| Key Service Area 000088 Investment Promotion | | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 121,683 | 0 | 121,683 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 105,923 | 0 | 105,923 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 70,613 | 0 | 70,613 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 52,612 | 0 | 52,612 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 53,900 | 0 | 53,900 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 255,221 | 0 | 255,221 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 107,888 | 0 | 107,888 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 80,600 | 0 | 80,600 |
| Total Cost of Key Service Area 000088 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Total Cost for Department 001 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| <i>Development Budget Estimates</i> | | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total | |
| Total for Vote Function 01 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | |
| Total Excluding Arrears | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | |
| Programme 16 Governance And Security | | | | | | | |
| Vote Function 01 Overseas Mission Services | | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total | |
| Department 001 High Commission in Ottawa, Canada | | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | | |
| 211102 Contract Staff Salaries | 1,175,495 | 0 | 1,175,495 | 1,175,495 | 0 | 0 | 1,175,495 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,615,618 | 1,615,618 | 0 | 1,544,686 | 0 | 1,544,686 |
| 212102 Medical expenses (Employees) | 0 | 276,931 | 276,931 | 0 | 250,000 | 0 | 250,000 |
| 221009 Welfare and Entertainment | 0 | 40,000 | 40,000 | 0 | 40,000 | 0 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| 221014 Bank Charges and other Bank related costs | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 0 | 60,000 | 60,000 | 0 | 60,000 | 0 | 60,000 |
| 222002 Postage and Courier | 0 | 9,800 | 9,800 | 0 | 9,800 | 0 | 9,800 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 705,605 | 0 | 705,605 |
| 223003 Rent-Produced Assets-to private entities | 0 | 1,275,791 | 1,275,791 | 0 | 1,411,200 | 0 | 1,411,200 |

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| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|------------------|------------------|----------------------------|------------------|------------------|
| Programme 16 Governance And Security | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 High Commission in Ottawa, Canada | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 223004 Guard and Security services | 0 | 10,000 | 10,000 | 0 | 20,000 | 20,000 |
| 223005 Electricity | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 223006 Water | 0 | 30,324 | 30,324 | 0 | 30,324 | 30,324 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 226001 Insurances | 0 | 45,000 | 45,000 | 0 | 51,520 | 51,520 |
| 227001 Travel inland | 0 | 172,200 | 172,200 | 0 | 220,000 | 220,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 167,700 | 167,700 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 96,600 | 96,600 |
| 228001 Maintenance-Buildings and Structures | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 228002 Maintenance-Transport Equipment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 331,191 | 331,191 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000014 | 1,175,495 | 4,269,555 | 5,445,050 | 1,175,495 | 4,689,734 | 5,865,229 |
| Key Service Area 460056 Consulars services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 302,037 | 302,037 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 34,460 | 34,460 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 39,322 | 39,322 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 295,631 | 295,631 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 78,600 | 78,600 |
| Total Cost of Key Service Area 460056 | 0 | 0 | 0 | 0 | 750,050 | 750,050 |
| Key Service Area 460057 Peace and security | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 122,168 | 122,168 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 38,697 | 38,697 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 37,714 | 37,714 |
| Total Cost of Key Service Area 460057 | 0 | 0 | 0 | 0 | 198,579 | 198,579 |
| Total Cost for Department 001 | 1,175,495 | 4,269,555 | 5,445,050 | 1,175,495 | 5,638,364 | 6,813,859 |
| Total Excluding Arrears | 1,175,495 | 3,938,364 | 5,113,859 | 1,175,495 | 5,638,364 | 6,813,859 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1743 Retooling of Mission in Ottawa - Canada | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 312111 Residential Buildings - Acquisition | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |

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| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|----------------|-------------------|----------------------------|----------------|-------------------|
| Programme 16 Governance And Security | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total Cost for Project 1743 | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |
| Project 1939 Institutional Development of Uganda Embassy in Ottawa | | | | | | |
| <i>Key Service Area 000003 Facilities and Equipment Management</i> | | | | | | |
| 312111 Residential Buildings - Acquisition | 0 | 0 | 0 | 17,297,413 | 0 | 17,297,413 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 390,000 | 0 | 390,000 |
| <i>Total Cost of Key Service Area 000003</i> | 0 | 0 | 0 | 17,687,413 | 0 | 17,687,413 |
| Total Cost for Project 1939 | 0 | 0 | 0 | 17,687,413 | 0 | 17,687,413 |
| Total Excluding Arrears | 0 | 0 | 0 | 17,687,413 | 0 | 17,687,413 |
| Total for Vote Function 01 | 15,145,050 | 0 | 15,145,050 | 24,501,272 | 0 | 24,501,272 |
| Total Excluding Arrears | 14,813,859 | 0 | 14,813,859 | 24,501,272 | 0 | 24,501,272 |
| Programme 18 Development Plan Implementation | | | | | | |
| Vote Function 01 Overseas Mission Services | | | | | | |
| <i>Recurrent Budget Estimates</i> | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 High Commission in Ottawa, Canada | | | | | | |
| <i>Key Service Area 560009 Cooperation frameworks and Development Assistance</i> | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 270,000 | 270,000 | 0 | 394,000 | 394,000 |
| 221005 Official Ceremonies and State Functions | 0 | 78,000 | 78,000 | 0 | 56,000 | 56,000 |
| 221009 Welfare and Entertainment | 0 | 54,000 | 54,000 | 0 | 40,000 | 40,000 |
| 223003 Rent-Produced Assets-to private entities | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 19,500 | 19,500 | 0 | 20,000 | 20,000 |
| 242003 Other | 0 | 58,500 | 58,500 | 0 | 0 | 0 |
| <i>Total Cost of Key Service Area 560009</i> | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| Total Cost for Department 001 | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| Total Excluding Arrears | 0 | 510,000 | 510,000 | 0 | 510,000 | 510,000 |
| <i>Development Budget Estimates</i> | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 01 | 510,000 | 0 | 510,000 | 510,000 | 0 | 510,000 |
| Total Excluding Arrears | 510,000 | 0 | 510,000 | 510,000 | 0 | 510,000 |
| Grand Total Vote 503 | 15,655,050 | 0 | 15,655,050 | 28,011,272 | 0 | 28,011,272 |

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| | | | | | | |
|--------------------------------|------------|---|------------|------------|---|------------|
| <i>Total Excluding Arrears</i> | 15,323,859 | 0 | 15,323,859 | 28,011,272 | 0 | 28,011,272 |
|--------------------------------|------------|---|------------|------------|---|------------|

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Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 16 Governance And Security | | | | | | |
| Vote Function 01 Overseas Mission Services | | | | | | |
| Department 001 High Commission in Ottawa, Canada | | | | | | |
| 1743 Retooling of Mission in Ottawa - Canada | 9,700,000 | 0 | 9,700,000 | 0 | 0 | 0 |
| 1939 Institutional Development of Uganda Embassy in Ottawa | 0 | 0 | 0 | 17,687,413 | 0 | 17,687,413 |
| Total Development for the Department 001 | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |
| Total Excluding Arrears | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |
| Grand Total Vote | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |
| Total Excluding Arrears | 9,700,000 | 0 | 9,700,000 | 17,687,413 | 0 | 17,687,413 |

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)