

VOTE: 504 Uganda High Commission in India, New Delhi

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. Promote regional and international peace and security
2. Promote commercial or economic diplomacy
3. Provide protocol and consular services in areas of accreditation
4. Mobilize and empower the Diaspora for national development
5. Promote Uganda's public diplomacy and enhance her image abroad
6. Strengthen the institutional capacity of the High Commission.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.306	0.306	0.306	0.306	0.306
	Non Wage	4.529	4.529	4.529	4.529	4.529
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		4.835	4.835	4.835	4.835	4.835
Total GoU+Ext Fin (MTEF)		4.835	4.835	4.835	4.835	4.835
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		4.835	4.835	4.835	4.835	4.835

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	4.835	4.835	4.835	4.835	4.835
Total for the Programme	4.835	4.835	4.835	4.835	4.835
Total for the Vote: 504	4.835	4.835	4.835	4.835	4.835

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27

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Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Overseas Mission Services					
Recurrent					
001 High Commission in New Delhi, India	4.835	4.835	4.835	4.835	4.835
Development					
N / A					
Total for the Sub-SubProgramme	4.835	4.835	4.835	4.835	4.835
Total for the Programme	4.835	4.835	4.835	4.835	4.835
Total for the Vote: 504	4.835	4.835	4.835	4.835	4.835

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 160605 Undertake financing and administration of programme services	
Presentation of credentials in all countries of accreditation	Presentation of credentials in all countries of accreditation
Replace the official representation car and one general pool car	Replace the official representation car and one general pool car
Rebrand and redecorate the chancery building with new and more recent Ugandan items	Rebrand and redecorate the chancery building with new and more recent Ugandan items
Rebrand and procure new furniture for the official residence	Rebrand and procure new furniture for the official residence
Organize major business forums and expos in all countries of accreditation	Organize major business forums and expos in all countries of accreditation
Negotiate with Indian authorities on fair trade partnerships with Uganda.	Negotiate with Indian authorities on fair trade partnerships with Uganda.
Procure Land to build a chancery building in the offered diplomatic zones	Procure Land to build a chancery building in the offered diplomatic zones
Reach out to diaspora in all areas of accreditation to create diaspora data base and leaderships	Reach out to diaspora in all areas of accreditation to create diaspora data base and leaderships
Help Ugandans in areas of accreditation to renew their passports to the new EAC passport before the deadline	Help Ugandans in areas of accreditation to renew their passports to the new EAC passport before the deadline

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

N / A

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V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Gender Equality and equity
Issue of Concern	Gender Equality and equity at the work place
Planned Interventions	1. Provide convenient and clean washrooms for persons with disabilities with lifts, ramps and holder 2. Appropriate work place comfortable for children and nursing mothers 3. Provide separate places of convenience for women and men in the Chancery.
Budget Allocation (Billion)	0.001
Performance Indicators	Gender Equality and equity at the work place

ii) HIV/AIDS

OBJECTIVE	To implement the HIV/AIDS policy at the work place
Issue of Concern	An HIV/AIDS policy at the work place
Planned Interventions	At least three (3) HIV/AIDS sensitization workshops carried out in the host country
Budget Allocation (Billion)	0.001
Performance Indicators	To implement the HIV/AIDS policy at the work place

iii) Environment

OBJECTIVE	To put into consideration environmental issues on the Missions planned activities
Issue of Concern	To put into consideration environmental issues on the Missions planned activities
Planned Interventions	1. Ensured a safe and secure working environment 2. Ensuring proper waste disposal at the Mission to maintain a healthy working environment 3. Encouraging a paperless work environment by use of emails and messages 4. Trees planted in the community
Budget Allocation (Billion)	0.001
Performance Indicators	Maintaining a clean, safe, healthy and secure environment

iv) Covid

OBJECTIVE	To ensure health safety of all staff and clients in the workplace
Issue of Concern	combat the spread of COVID-19 in the workplace
Planned Interventions	1. Ensure there is adequate sanitization points all over the chancery and residences of all staff 2. Ensure all staff and clients wear a mask at all times when at the workplace 3. continuously disseminate information about COVID to all staff
Budget Allocation (Billion)	0.005
Performance Indicators	Reduction of active COVID-19 cases among members of staff and clients at the Mission