
Vote: 504 Uganda High Commission in India, New Delhi

Department and Projects Annual Workplan Outputs

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 High Commission in New Delhi, India

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

payment of all mission obligations to suppliers in a timely and correct manner

Present all credentials in all countries of accreditation

06 trade and business promotion events participated in

05 tourism expos participated in and organized

2. Print and distribute promotional materials especially those with information to do with investment in Uganda

1. Organized and held national day celebrations

2. Print and distribute promotional materials especially those with information to do with investment in Uganda

1. Organized and held national day celebrations

1. Attended 6 national days in India and other countries of accreditation

2. Continued to attend all events organized by the Governments of the accredited countries to continue to show the visibility of Uganda on the international stage

Total Budget Output Cost(Ushs Thousand): 4,528,986.739

Wage 0.000

NonWage 4,528,986.739

AIA 0.000

Budget Output: 000014 Administrative and Support Services

Timely payment of remunerations to mission staff

Timely payment of remunerations to mission staff

Timely payment of remunerations to mission staff

Timely payment of remunerations to mission staff

Timely payment of remunerations to mission staff

Timely payment of remunerations to mission staff

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xyz

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Total Budget Output Cost(Ushs Thousand): 305,552.179

Wage 305,552.179

NonWage 0.000

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AIA	0.000
Total For Department(Ushs Thousand):	4,834,538.918
Wage	305,552.179
NonWage	305,552.179
AIA	0.000