

VOTE: 504 Uganda High Commission in India, New Delhi

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Overseas Mission Services	0	0	0	1,900,000	0	1,900,000
Total for Programme	0	0	0	1,900,000	0	1,900,000
Total Excluding Arrears	0	0	0	1,900,000	0	1,900,000
Programme: 05 Tourism Development						
01 Overseas Mission Services	1,700,000	0	1,700,000	1,520,000	0	1,520,000
Total for Programme	1,700,000	0	1,700,000	1,520,000	0	1,520,000
Total Excluding Arrears	1,700,000	0	1,700,000	1,520,000	0	1,520,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	1,300,000	0	1,300,000	0	0	0
Total for Programme	1,300,000	0	1,300,000	0	0	0
Total Excluding Arrears	1,300,000	0	1,300,000	0	0	0
Programme: 13 Innovation, Technology Development and Transfer						
01 Overseas Mission Services	0	0	0	180,000	0	180,000
Total for Programme	0	0	0	180,000	0	180,000
Total Excluding Arrears	0	0	0	180,000	0	180,000
Programme: 16 Governance and Security						
01 Overseas Mission Services	3,877,777	0	3,877,777	4,817,777	0	4,817,777
Total for Programme	3,877,777	0	3,877,777	4,817,777	0	4,817,777
Total Excluding Arrears	3,877,777	0	3,877,777	4,817,777	0	4,817,777
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	2,000,000	0	2,000,000	1,000,000	0	1,000,000
Total for Programme	2,000,000	0	2,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	2,000,000	0	2,000,000	1,000,000	0	1,000,000
Grand Total Vote 504	8,877,777	0	8,877,777	9,417,777	0	9,417,777
Total Excluding Arrears	8,877,777	0	8,877,777	9,417,777	0	9,417,777

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	0	0	0	1,900,000	1,900,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,900,000	1,900,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,900,000	1,900,000
Total Excluding Arrears	0	0	0	0	1,900,000	1,900,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Total Recurrent Budget Estimates for Vote Function	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Total Excluding Arrears	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	1,300,000	1,300,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,300,000	1,300,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,300,000	1,300,000	0	0	0
Total Excluding Arrears	0	1,300,000	1,300,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	0	0	0	180,000	180,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	180,000	180,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Total for Vote Function 01	0	0	0	0	180,000	180,000
Total Excluding Arrears	0	0	0	0	180,000	180,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	400,552	3,477,225	3,877,777	400,552	3,877,225	4,277,777
Total Recurrent Budget Estimates for Vote Function	400,552	3,477,225	3,877,777	400,552	3,877,225	4,277,777
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1999 Institutional Development of Mission in New Delhi, India	0	0	0	540,000	0	540,000
Total Development Budget Estimates for Vote Function	0	0	0	540,000	0	540,000
Total for Vote Function 01	400,552	3,477,225	3,877,777	940,552	3,877,225	4,817,777
Total Excluding Arrears	400,552	3,477,225	3,877,777	940,552	3,877,225	4,817,777
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	2,000,000	2,000,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	2,000,000	2,000,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,000,000	2,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	1,000,000	1,000,000
Grand Total Vote 504	400,552	8,477,225	8,877,777	940,552	8,477,225	9,417,777
Total Excluding Arrears	400,552	8,477,225	8,877,777	940,552	8,477,225	9,417,777

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in New Delhi, India						
1999 Institutional Development of Mission in New Delhi, India	0	0	0	540,000	0	540,000
Total for the Department 001	0	0	0	540,000	0	540,000
Total Excluding Arrears	0	0	0	540,000	0	540,000
Grand Total Vote	0	0	0	540,000	0	540,000
Total Excluding Arrears	0	0	0	540,000	0	540,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,985,552	0	1,985,552	2,150,552	0	2,150,552
212 Social Contributions	130,000	0	130,000	291,000	0	291,000
221 General Use of goods and services	3,066,000	0	3,066,000	2,872,225	0	2,872,225
222 Communications	216,447	0	216,447	0	0	0
223 Utility and Property Expenses	2,464,778	0	2,464,778	2,140,000	0	2,140,000
226 Insurances and Licenses	30,000	0	30,000	30,000	0	30,000
227 Travel and Transport	885,000	0	885,000	1,364,000	0	1,364,000
228 Maintenance	100,000	0	100,000	30,000	0	30,000
312 Acquisition of Produced Assets	0	0	0	540,000	0	540,000
Grand Total Vote 504	8,877,777	0	8,877,777	9,417,777	0	9,417,777
Total Excluding Arrears	8,877,777	0	8,877,777	9,417,777	0	9,417,777

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	400,552	0	400,552	400,552	0	400,552
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,585,000	0	1,585,000	1,750,000	0	1,750,000
212101 Social Security Contributions	1,000	0	1,000	41,000	0	41,000
212102 Medical expenses (Employees)	129,000	0	129,000	250,000	0	250,000
221001 Advertising and Public Relations	380,000	0	380,000	460,000	0	460,000
221002 Workshops, Meetings and Seminars	1,576,000	0	1,576,000	2,120,000	0	2,120,000
221003 Staff Training	10,000	0	10,000	7,225	0	7,225
221007 Books, Periodicals & Newspapers	10,000	0	10,000	0	0	0
221008 Information and Communication Technology Supplies.	105,000	0	105,000	65,000	0	65,000
221009 Welfare and Entertainment	550,000	0	550,000	180,000	0	180,000
221011 Printing, Stationery, Photocopying and Binding	290,000	0	290,000	40,000	0	40,000
221012 Small Office Equipment	145,000	0	145,000	0	0	0
222001 Information and Communication Technology Services.	150,000	0	150,000	0	0	0
222002 Postage and Courier	66,447	0	66,447	0	0	0
223001 Property Management Expenses	130,000	0	130,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	2,009,778	0	2,009,778	1,900,000	0	1,900,000
223004 Guard and Security services	85,000	0	85,000	30,000	0	30,000
223005 Electricity	220,000	0	220,000	160,000	0	160,000
223006 Water	15,000	0	15,000	20,000	0	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	0	0	0
226001 Insurances	30,000	0	30,000	30,000	0	30,000
227001 Travel inland	575,000	0	575,000	749,000	0	749,000
227002 Travel abroad	0	0	0	350,000	0	350,000
227003 Carriage, Haulage, Freight and transport hire	210,000	0	210,000	145,000	0	145,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	120,000	0	120,000
228002 Maintenance-Transport Equipment	100,000	0	100,000	30,000	0	30,000
312219 Other Transport equipment - Acquisition	0	0	0	390,000	0	390,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
Grand Total Vote 504	8,877,777	0	8,877,777	9,417,777	0	9,417,777
Total Excluding Arrears	8,877,777	0	8,877,777	9,417,777	0	9,417,777

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	450,000	450,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,000,000	1,000,000
227001 Travel inland	0	0	0	0	450,000	450,000
Total Cost of Key Service Area 000093	0	0	0	0	1,900,000	1,900,000
Total Cost for Department 001	0	0	0	0	1,900,000	1,900,000
Total Excluding Arrears	0	0	0	0	1,900,000	1,900,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,900,000	0	1,900,000
Total Excluding Arrears	0	0	0	1,900,000	0	1,900,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,120,000	1,120,000
Total Cost of Key Service Area 000093	0	0	0	0	1,520,000	1,520,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	210,000	210,000	0	0	0
221002 Workshops, Meetings and Seminars	0	680,000	680,000	0	0	0
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	190,000	190,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 120009 Tourism Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0
222002 Postage and Courier	0	20,000	20,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 120009	0	1,700,000	1,700,000	0	0	0
Total Cost for Department 001	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Total Excluding Arrears	0	1,700,000	1,700,000	0	1,520,000	1,520,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,700,000	0	1,700,000	1,520,000	0	1,520,000
Total Excluding Arrears	1,700,000	0	1,700,000	1,520,000	0	1,520,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
212102 Medical expenses (Employees)	0	5,000	5,000	0	0	0
221001 Advertising and Public Relations	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	0	0
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221012 Small Office Equipment	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
<i>Key Service Area 000088 Investment Promotion</i>						
222002 Postage and Courier	0	20,000	20,000	0	0	0
227001 Travel inland	0	270,000	270,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	0	0
<i>Total Cost of Key Service Area 000088</i>	0	1,300,000	1,300,000	0	0	0
Total Cost for Department 001	0	1,300,000	1,300,000	0	0	0
<i>Total Excluding Arrears</i>	0	1,300,000	1,300,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,300,000	0	1,300,000	0	0	0
<i>Total Excluding Arrears</i>	1,300,000	0	1,300,000	0	0	0
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
<i>Key Service Area 000093 Economic and Commercial Diplomacy</i>						
221008 Information and Communication Technology Supplies.	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	45,000	45,000
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	180,000	180,000
Total Cost for Department 001	0	0	0	0	180,000	180,000
<i>Total Excluding Arrears</i>	0	0	0	0	180,000	180,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	180,000	0	180,000
<i>Total Excluding Arrears</i>	0	0	0	180,000	0	180,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	400,552	0	400,552	400,552	0	400,552
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,385,000	1,385,000	0	1,000,000	1,000,000
212101 Social Security Contributions	0	1,000	1,000	0	41,000	41,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	250,000	250,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221003 Staff Training	0	0	0	0	7,225	7,225
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	5,000	5,000	0	0	0
222002 Postage and Courier	0	11,447	11,447	0	0	0
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	1,299,778	1,299,778	0	1,199,000	1,199,000
223004 Guard and Security services	0	0	0	0	30,000	30,000
223005 Electricity	0	200,000	200,000	0	160,000	160,000
223006 Water	0	15,000	15,000	0	20,000	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0
226001 Insurances	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	5,000	5,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	30,000	30,000
Total Cost of Key Service Area 000014	400,552	3,477,225	3,877,777	400,552	3,077,225	3,477,777
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 460056	0	0	0	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 460057 Peace and security						
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 460057	0	0	0	0	200,000	200,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 560092	0	0	0	0	400,000	400,000
Total Cost for Department 001	400,552	3,477,225	3,877,777	400,552	3,877,225	4,277,777
Total Excluding Arrears	400,552	3,477,225	3,877,777	400,552	3,877,225	4,277,777
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1999 Institutional Development of Mission in New Delhi, India						
Key Service Area 000003 Facilities and Equipment Management						
312219 Other Transport equipment - Acquisition	0	0	0	390,000	0	390,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	50,000	0	50,000
Total Cost of Key Service Area 000003	0	0	0	540,000	0	540,000
Total Cost for Project 1999	0	0	0	540,000	0	540,000
Total Excluding Arrears	0	0	0	540,000	0	540,000
Total for Vote Function 01	3,877,777	0	3,877,777	4,817,777	0	4,817,777
Total Excluding Arrears	3,877,777	0	3,877,777	4,817,777	0	4,817,777
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	701,000	701,000
227001 Travel inland	0	0	0	0	99,000	99,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	1,000,000	1,000,000
<i>Key Service Area 560009 Cooperation frameworks and Development Assistance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	0	0
212102 Medical expenses (Employees)	0	4,000	4,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	396,000	396,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	300,000	300,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221012 Small Office Equipment	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	0	0
222002 Postage and Courier	0	15,000	15,000	0	0	0
223001 Property Management Expenses	0	100,000	100,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	710,000	710,000	0	0	0
223004 Guard and Security services	0	85,000	85,000	0	0	0
223005 Electricity	0	20,000	20,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	0	0
<i>Total Cost of Key Service Area 560009</i>	0	2,000,000	2,000,000	0	0	0
Total Cost for Department 001	0	2,000,000	2,000,000	0	1,000,000	1,000,000
<i>Total Excluding Arrears</i>	0	2,000,000	2,000,000	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,000,000	0	2,000,000	1,000,000	0	1,000,000
<i>Total Excluding Arrears</i>	2,000,000	0	2,000,000	1,000,000	0	1,000,000
Grand Total Vote 504	8,877,777	0	8,877,777	9,417,777	0	9,417,777
<i>Total Excluding Arrears</i>	8,877,777	0	8,877,777	9,417,777	0	9,417,777

VOTE: 504 Uganda High Commission in India, New Delhi

Table V7: External Financing for the Vote

VOTE: 504 Uganda High Commission in India, New Delhi

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.009	0.000
144149	Miscellaneous receipts/income	0.000	0.015
Total		0.009	0.015