

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.401	0.401	0.401	0.401	0.401	0.000
	Non-Wage	7.277	8.477	8.477	8.477	8.477	0.000
Dev't.	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.678	8.878	8.878	8.878	8.878	0.000
Total GoU+Ext Fin (MTEF)		7.678	8.878	8.878	8.878	8.878	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.678	8.878	8.878	8.878	8.878	0.000
Total Vote Budget Excluding Arrears		7.678	8.878	8.878	8.878	8.878	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	0	0	0	1,700,000	1,700,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,700,000	1,700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,700,000</i>	<i>1,700,000</i>
Total for Programme 05	0	0	0	0	1,700,000	1,700,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	0	0	0	1,300,000	1,300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,300,000	1,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,300,000</i>	<i>1,300,000</i>
Total for Programme 07	0	0	0	0	1,300,000	1,300,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						

VOTE: 504 Uganda High Commission in India, New Delhi

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Total Recurrent Budget Estimates for Vote Function	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Total for Programme 16	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in New Delhi, India	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Total for Programme 18	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Grand Total Vote 504	400,552	7,277,225	7,677,777	400,552	8,477,225	8,877,777
Total Excluding Arrears	400,552	7,277,225	7,677,777	400,552	8,477,225	8,877,777

VOTE: 504 Uganda High Commission in India, New Delhi

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,262,181	0	2,262,181	1,985,552	0	1,985,552
212 Social Contributions	183,568	0	183,568	130,000	0	130,000
221 General Use of goods and services	1,244,625	0	1,244,625	3,066,000	0	3,066,000
222 Communications	17,319	0	17,319	216,447	0	216,447
223 Utility and Property Expenses	2,854,426	0	2,854,426	2,464,778	0	2,464,778
226 Insurances and Licenses	6,242	0	6,242	30,000	0	30,000
227 Travel and Transport	730,353	0	730,353	885,000	0	885,000
228 Maintenance	379,063	0	379,063	100,000	0	100,000
Grand Total Vote 504	7,677,777	0	7,677,777	8,877,777	0	8,877,777
Total Excluding Arrears	7,677,777	0	7,677,777	8,877,777	0	8,877,777

VOTE: 504 Uganda High Commission in India, New Delhi

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	400,552	0	400,552	400,552	0	400,552
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,861,629	0	1,861,629	1,585,000	0	1,585,000
212101 Social Security Contributions	19,428	0	19,428	1,000	0	1,000
212102 Medical expenses (Employees)	164,140	0	164,140	129,000	0	129,000
221001 Advertising and Public Relations	271,500	0	271,500	380,000	0	380,000
221002 Workshops, Meetings and Seminars	640,318	0	640,318	1,576,000	0	1,576,000
221003 Staff Training	17,000	0	17,000	10,000	0	10,000
221007 Books, Periodicals & Newspapers	2,589	0	2,589	10,000	0	10,000
221008 Information and Communication Technology Supplies.	114,281	0	114,281	105,000	0	105,000
221009 Welfare and Entertainment	168,200	0	168,200	550,000	0	550,000
221011 Printing, Stationery, Photocopying and Binding	30,737	0	30,737	290,000	0	290,000
221012 Small Office Equipment	0	0	0	145,000	0	145,000
222001 Information and Communication Technology Services.	6,631	0	6,631	150,000	0	150,000
222002 Postage and Courier	10,688	0	10,688	66,447	0	66,447
223001 Property Management Expenses	0	0	0	130,000	0	130,000
223003 Rent-Produced Assets-to private entities	2,594,493	0	2,594,493	2,009,778	0	2,009,778
223004 Guard and Security services	60,484	0	60,484	85,000	0	85,000
223005 Electricity	172,650	0	172,650	220,000	0	220,000
223006 Water	26,800	0	26,800	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	5,000	0	5,000
226001 Insurances	6,242	0	6,242	30,000	0	30,000
227001 Travel inland	621,158	0	621,158	575,000	0	575,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	210,000	0	210,000
227004 Fuel, Lubricants and Oils	109,196	0	109,196	100,000	0	100,000
228002 Maintenance-Transport Equipment	131,763	0	131,763	100,000	0	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	247,300	0	247,300	0	0	0
Grand Total Vote 504	7,677,777	0	7,677,777	8,877,777	0	8,877,777
Total Excluding Arrears	7,677,777	0	7,677,777	8,877,777	0	8,877,777

VOTE: 504 Uganda High Commission in India, New Delhi

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	210,000	210,000
221002 Workshops, Meetings and Seminars	0	0	0	0	680,000	680,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	190,000	190,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	300,000	300,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 120009	0	0	0	0	1,700,000	1,700,000
Total Cost for Department 001	0	0	0	0	1,700,000	1,700,000
Total Excluding Arrears	0	0	0	0	1,700,000	1,700,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,700,000	0	1,700,000
Total Excluding Arrears	0	0	0	1,700,000	0	1,700,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
212102 Medical expenses (Employees)	0	0	0	0	5,000	5,000

VOTE: 504 Uganda High Commission in India, New Delhi

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000088 Investment Promotion						
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221008 Information and Communication Technology Supplies.	0	0	0	0	35,000	35,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	270,000	270,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000088	0	0	0	0	1,300,000	1,300,000
Total Cost for Department 001	0	0	0	0	1,300,000	1,300,000
Total Excluding Arrears	0	0	0	0	1,300,000	1,300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,300,000	0	1,300,000
Total Excluding Arrears	0	0	0	1,300,000	0	1,300,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	400,552	0	400,552	400,552	0	400,552
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,492,387	1,492,387	0	1,385,000	1,385,000
212101 Social Security Contributions	0	0	0	0	1,000	1,000
212102 Medical expenses (Employees)	0	164,140	164,140	0	100,000	100,000
221001 Advertising and Public Relations	0	271,500	271,500	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	321,500	321,500	0	0	0
221003 Staff Training	0	17,000	17,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,589	2,589	0	10,000	10,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	114,281	114,281	0	20,000	20,000
221009 Welfare and Entertainment	0	123,000	123,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	6,631	6,631	0	0	0
222002 Postage and Courier	0	10,688	10,688	0	11,447	11,447
223001 Property Management Expenses	0	0	0	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	2,594,493	2,594,493	0	1,299,778	1,299,778
223004 Guard and Security services	0	60,484	60,484	0	0	0
223005 Electricity	0	172,650	172,650	0	200,000	200,000
223006 Water	0	26,800	26,800	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	5,000	5,000
226001 Insurances	0	6,242	6,242	0	30,000	30,000
227001 Travel inland	0	562,841	562,841	0	5,000	5,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	130,000	130,000	0	0	0
Total Cost of Key Service Area 000014	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Total Cost for Department 001	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Total Excluding Arrears	400,552	6,277,225	6,677,777	400,552	3,477,225	3,877,777
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	6,677,777	0	6,677,777	3,877,777	0	3,877,777
Total Excluding Arrears	6,677,777	0	6,677,777	3,877,777	0	3,877,777
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 504 Uganda High Commission in India, New Delhi

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in New Delhi, India						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	369,242	369,242	0	130,000	130,000
212101 Social Security Contributions	0	19,428	19,428	0	0	0
212102 Medical expenses (Employees)	0	0	0	0	4,000	4,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	318,818	318,818	0	396,000	396,000
221003 Staff Training	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	45,200	45,200	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	737	737	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
222001 Information and Communication Technology Services.	0	0	0	0	60,000	60,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	710,000	710,000
223004 Guard and Security services	0	0	0	0	85,000	85,000
223005 Electricity	0	0	0	0	20,000	20,000
227001 Travel inland	0	58,317	58,317	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	39,196	39,196	0	0	0
228002 Maintenance-Transport Equipment	0	31,763	31,763	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	117,300	117,300	0	0	0
Total Cost of Key Service Area 560009	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Total Cost for Department 001	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	2,000,000	0	2,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	2,000,000	0	2,000,000
Grand Total Vote 504	7,677,777	0	7,677,777	8,877,777	0	8,877,777
Total Excluding Arrears	7,677,777	0	7,677,777	8,877,777	0	8,877,777

VOTE: 504 Uganda High Commission in India, New Delhi

Table V6: Summary of Project allocations by Department

N / A

VOTE: 504

Uganda High Commission in India, New Delhi

Table V7: External Financing for the Vote

VOTE: 504

Uganda High Commission in India, New Delhi

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.000	0.009
144149	Miscellaneous receipts/income	0.000	0.000
Total		0.000	0.009