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## **Note: 505 Uganda High Commission in Kenya ,Nairobi**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 01 AGRO-INDUSTRIALIZATION

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**SubProgramme:** 04 Agricultural Market Access and Competitiveness

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 High Commission in Nairobi, Kenya

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 010031 Access to Regional and International Markets**

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Arrange and attend investment meetings.

Respond to Inquiries

Promote initiatives that facilitate the Ugandan Diaspora to invest in specific agribusiness opp

Availability of information on Opportunities in Kenya

Trade fares, exhibition and other Promotion

**Total Budget Output Cost(Ushs Thousand):** 168,842.930

Wage 0.000

NonWage 168,842.930

AIA 0.000

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**Total For Department(Ushs Thousand):** 168,842.930

Wage 0.000

NonWage 0.000

AIA 0.000

**Programme:** 05 TOURISM DEVELOPMENT

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**SubProgramme:** 01 Marketing and Promotion

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 High Commission in Nairobi, Kenya

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 120009 Tourism Promotion**

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Promotion of Foreign Direct Investment investments (FDI)

15 staff trained to support tourism marketing and handling

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## **Vote: 505 Uganda High Commission in Kenya ,Nairobi**

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>72,100.000</b>
Wage	0.000
NonWage	72,100.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>72,100.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Programme:** *06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER*

**SubProgramme:** *01 Environment and Natural Resources Management*

**Sub-SubProgramme:** *01 Overseas Mission Services*

**Department:** *001 High Commission in Nairobi, Kenya*

**Workplan Outputs for FY2022/23**

**FY2022/23**

**Approved Budget, Planned Outputs (Quantity and Location)**

**Budget Output: 140038 Environmental Safeguards**

Program activity engagement, implementation and integration on outcomes into national agenda- UNEP, UNEA, UNCSD, AU, EAC, AMCEN, IGAD, SDACC, IUCN, WWF, IPCC, Paris Agreement, etc..

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>49,800.000</b>
Wage	0.000
NonWage	49,800.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>49,800.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Programme:** *16 GOVERNANCE AND SECURITY*

**SubProgramme:** *01 Institutional Coordination*

**Sub-SubProgramme:** *01 Overseas Mission Services*

**Department:** *001 High Commission in Nairobi, Kenya*

**Workplan Outputs for FY2022/23**

**FY2022/23**

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## **Note: 505 Uganda High Commission in Kenya ,Nairobi**

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### **Approved Budget, Planned Outputs (Quantity and Location)**

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#### **Budget Output: 000014 Administrative and Support Services**

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04 meetings between Uganda and Kenya on on the extent and nature of illegal migration participated in.  
04 engagements organised with DCIC in Uganda and Immigration authorities in Kenya organised  
12 stakeholder engagements with the host gover

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>3,693,392.877</b>
Wage	339,136.497
NonWage	3,354,256.380
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>3,693,392.877</b>
Wage	339,136.497
NonWage	339,136.497
AIA	0.000

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**Project:** *1731 Retooling of Mission in Nairobi - Kenya*

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#### **Workplan Outputs for FY2022/23**

**FY2022/23**

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### **Approved Budget, Planned Outputs (Quantity and Location)**

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#### **Budget Output: 000003 Facilities Management**

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>11,475,769.520</b>
GoU	11,475,769.520
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>11,475,769.520</b>
GoU	11,475,769.520
Ext Fin	0.000
AIA	0.000

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**Programme:** *18 DEVELOPMENT PLAN IMPLEMENTATION*

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**SubProgramme:** *02 Resource Mobilization and Budgeting*

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**Note: 505 Uganda High Commission in Kenya ,Nairobi**

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*Sub-SubProgramme: 01 Overseas Mission Services*

*Department: 001 High Commission in Nairobi, Kenya*

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 560009 Cooperation frameworks and Development Assisstance**

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\$2 million worth of multilateral resources sourced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>88,100.000</b>
Wage	0.000
NonWage	88,100.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>88,100.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000