

VOTE: 505 Uganda High Commission in Kenya, Nairobi

I. VOTE MISSION STATEMENT

A Conducive Regional and International Environment that promotes a secure, peaceful and prosperous Uganda in which the interests of her citizens are at the Centre

II. STRATEGIC OBJECTIVE

Advancing Good Governance Security and Uganda's Global Influence by:
Strengthening Uganda's diplomatic engagements to promote peace, security and international cooperation
Upholding Uganda's interests in multilateral organizations and regional blocs
Enhancing service delivery in Kenya and Seychelles through transformation and institutional efficiency.
Promoting Trade, Investments and Value Addition by
Facilitating foreign direct investment in agriculture, industry, minerals, oil & gas, tourism, ICT and financial services
Enhancing Uganda's Human Capital Development by
Strengthening bilateral and multilateral cooperation in education, healthcare and skills development
Promoting cultural and academic exchanges to build Uganda's global competencies
Advocating for the welfare and rights of Ugandans abroad, labor migrants and students
Supporting the Private Sector for Economic Growth and Job Creation by:
Facilitating partnerships between Ugandan businesses and international counterparts

III. MAJOR ACHIEVEMENTS IN 2025/26

Launched and flagged off the Tusker Lite Rwenzori Marathon in Nairobi and participated in Rwenzori Marathon in Kasese which Increased participation of Kenyan tourists in Ugandan events and Uganda as tourist destination
Showcased Uganda at the Magical Kenya Tourism Expo
Attracted 120 scholarships from various Countries with Missions in Kenya
Held a diaspora to lobby them to invest in Uganda
Facilitated the State Visit of HE President Yoweri Kaguta Museveni to Kenya resulting in directives to resolve outstanding NonTariff Barriers where 8 MOUs were signed
Conducted the Midterm Review of the Kenya Uganda Joint Ministerial Commission where a Joint Communique issued with clear NTB elimination directives
Held Ministerial and Technical Committee meetings on NTB elimination there was on site assessments of Busia Malaba and Lwakhakha OSBPs conducted which resulted into improved cargo and service movements through the border
The Mission Signed Tripartite MoU on the Greater Busia Metro initiative which has Improved urban infrastructure and environmental management
Mobilized USD 1 million for the Kiteezi Landfill Rehabilitation Project
Monitored UNEP projects worth USD 17 million through UNEP to Uganda like the Mount Elgon to promote land scale management approach for conserving the Ecosystem of USD 9M

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.649	0.323	0.649	0.649	0.649	0.649
	Non-Wage	6.692	3.696	7.692	7.692	7.692	4.604
Devt.	GoU	3.390	0.343	0.790	0.790	0.790	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	10.731	4.362	9.131	9.131	9.131	6.043	8.341
Total GoU+Ext Fin (MTEF)	10.731	4.362	9.131	9.131	9.131	6.043	8.341
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	10.731	4.362	9.131	9.131	9.131	6.043	8.341
Total Vote Budget Excluding Arrears	10.731	4.362	9.131	9.131	9.131	6.043	8.341

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:05 Tourism Development	0.600	0.000
Vote Function:01 Overseas Mission Services	0.600	0.000
001 High Commission in Nairobi, Kenya	0.600	0.000
Programme:07 Private Sector Development	1.500	0.000
Vote Function:01 Overseas Mission Services	1.500	0.000
001 High Commission in Nairobi, Kenya	1.500	0.000
Programme:16 Governance and Security	5.253	0.790
Vote Function:01 Overseas Mission Services	5.253	0.790
001 High Commission in Nairobi, Kenya	5.253	0.790
Programme:18 Development Plan Implementation	0.988	0.000
Vote Function:01 Overseas Mission Services	0.988	0.000
001 High Commission in Nairobi, Kenya	0.988	0.000
Total for the Vote	8.341	0.790

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 Tourism Development
Vote Function: 01 Overseas Mission Services
Department: 001 High Commission in Nairobi, Kenya
Key Service Area: 000093 Economic and Commercial Diplomacy
PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	4
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	100
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	3
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	1

Programme: 07 Private Sector Development
Vote Function: 01 Overseas Mission Services
Department: 001 High Commission in Nairobi, Kenya
Key Service Area: 000093 Economic and Commercial Diplomacy
PIAP Output: Markets negotiated and penetrated leveraging on economic and commercial diplomacy

Programme Intervention: 072521 Implement Trade facilitation strategies

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of NTBs in the EAC tariff offer for the African Continental Free Trade Area (AfCFTA) resolved	Number	2023/24	436	3
Number of trade partnerships secured	Number	2023/24	1	10
Value of exports to negotiated markets.	Value	2023/24	5.5	4

VOTE: 505 Uganda High Commission in Kenya, Nairobi**Programme: 16 Governance and Security****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Nairobi, Kenya****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of institutional planned outputs on track	Percentage	2023/24	70%	75%
No. of performance reports submitted	Number	2023/24	4	4
No. of staff trained	Number	2023/24	41	15
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of Internal Audit reports produced and submitted	Number	2023/24	4	1
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4

Project: 1940 Institutional Development of Uganda High Commission in Nairobi**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	25%
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Nairobi, Kenya****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

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Vote Function: 01 Overseas Mission Services

Department: 001 High Commission in Nairobi, Kenya

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: External resources mobilised to finance the implementation of the NDP

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
External resources mobilised as a percentage of the national budget	Percentage	2023/24	0%	50%
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.10000000000001	6

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VI. VOTE NARRATIVE

Vote Challenges

Static budget not taking into account inflation and the rising cost of living in Kenya
Mandamus protests making work environment hostile
Old small and dilapidated Chancery not fit for purpose
Heavy protocol schedule at the Mission
Inadequate transport at the Mission which is not enough with the heavy work schedule at the Mission
Development high rising building in Nairobi posing a security threat to the Chancery and the official residence of the High Commissioner
Lack of substantive head of Mission hindering representation on other activities which require an accredited head of Mission
Activities coming up and were not initially budgeted for thus straining the Mission manager resources

Plans to improve Vote Performance

Request for more funds to cater for high rising commodity prices in Kenya
The appointing authority should send a substantive head of Mission
MoFPED should provide funds to lease or buy a building for official residence
MoFPED should provide funds to construct a new Chancery
Additional resources should be provided to cater for heavy protocol services and other unplanned activities but necessary

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 505 Uganda High Commission in Kenya, Nairobi**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142151	Rent & rates – produced assets-From Government Units	0.000	1.000
142206	Other migration permits (excluding passport and visa fees)	0.000	0.040
Total		0.000	1.040

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N/A

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Table 8.2: Staff Recruitment Plan

N/A