

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.649	0.649	0.649	0.649	0.649	0.649
	Non-Wage	6.692	7.692	7.692	7.692	7.692	7.692
Devt.	GoU	3.390	0.790	0.790	0.790	0.790	0.790
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		10.731	9.131	9.131	9.131	9.131	9.131
Total GoU+Ext Fin (MTEF)		10.731	9.131	9.131	9.131	9.131	9.131
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		10.731	9.131	9.131	9.131	9.131	9.131
Total Vote Budget Excluding		10.731	9.131	9.131	9.131	9.131	9.131

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	0	1,100,000	1,100,000	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	0	1,100,000	1,100,000	0	600,000	600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,100,000	1,100,000	0	600,000	600,000
Total for Programme 05	0	1,100,000	1,100,000	0	600,000	600,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	0	500,000	500,000	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	500,000	500,000	0	1,500,000	1,500,000
Total for Programme 07	0	500,000	500,000	0	1,500,000	1,500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	649,136	4,304,256	4,953,393	649,136	4,604,256	5,253,393

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	649,136	4,304,256	4,953,393	649,136	4,604,256	5,253,393
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1940 Institutional Development of Uganda High Commission in Nairobi	3,390,000	0	3,390,000	790,000	0	790,000
Total Development Budget Estimates for Vote Function	3,390,000	0	3,390,000	790,000	0	790,000
Total for Vote Function 01	4,039,136	4,304,256	8,343,393	1,439,136	4,604,256	6,043,393
Total for Programme 16	4,039,136	4,304,256	8,343,393	1,439,136	4,604,256	6,043,393
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	0	788,100	788,100	0	988,100	988,100
Total Recurrent Budget Estimates for Vote Function	0	788,100	788,100	0	988,100	988,100
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	788,100	788,100	0	988,100	988,100
Total for Programme 18	0	788,100	788,100	0	988,100	988,100
Grand Total Vote 505	4,039,136	6,692,356	10,731,493	1,439,136	7,692,356	9,131,493
Total Excluding Arrears	4,039,136	6,692,356	10,731,493	1,439,136	7,692,356	9,131,493

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,452,683	0	3,452,683	3,477,683	0	3,477,683
212 Social Contributions	0	0	0	60,000	0	60,000
221 General Use of goods and services	1,113,587	0	1,113,587	1,614,587	0	1,614,587
222 Communications	360,282	0	360,282	450,282	0	450,282
223 Utility and Property Expenses	786,279	0	786,279	826,279	0	826,279
224 Supplies and Services	300,830	0	300,830	300,830	0	300,830
225 Professional Services	0	0	0	150,000	0	150,000
226 Insurances and Licenses	35,000	0	35,000	45,000	0	45,000
227 Travel and Transport	1,118,314	0	1,118,314	1,262,314	0	1,262,314
228 Maintenance	174,518	0	174,518	154,518	0	154,518
312 Acquisition of Produced Assets	390,000	0	390,000	790,000	0	790,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	3,000,000	0	3,000,000	0	0	0
Grand Total Vote 505	10,731,493	0	10,731,493	9,131,493	0	9,131,493
Total Excluding Arrears	10,731,493	0	10,731,493	9,131,493	0	9,131,493

VOTE: 505 **Uganda High Commission in Kenya, Nairobi**

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	649,136	0	649,136	649,136	0	649,136
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,803,546	0	2,803,546	2,828,546	0	2,828,546
212201 Social Security Contributions	0	0	0	60,000	0	60,000
221001 Advertising and Public Relations	227,000	0	227,000	197,000	0	197,000
221002 Workshops, Meetings and Seminars	300,000	0	300,000	200,000	0	200,000
221003 Staff Training	0	0	0	285,000	0	285,000
221007 Books, Periodicals & Newspapers	32,900	0	32,900	38,900	0	38,900
221008 Information and Communication Technology Supplies.	167,360	0	167,360	157,360	0	157,360
221009 Welfare and Entertainment	234,000	0	234,000	504,000	0	504,000
221011 Printing, Stationery, Photocopying and Binding	99,825	0	99,825	144,825	0	144,825
221012 Small Office Equipment	45,002	0	45,002	80,002	0	80,002
221017 Membership dues and Subscription fees.	7,500	0	7,500	7,500	0	7,500
222001 Information and Communication Technology Services.	349,782	0	349,782	439,782	0	439,782
222002 Postage and Courier	10,500	0	10,500	10,500	0	10,500
223001 Property Management Expenses	45,340	0	45,340	65,340	0	65,340
223003 Rent-Produced Assets-to private entities	540,000	0	540,000	540,000	0	540,000
223004 Guard and Security services	140,819	0	140,819	160,819	0	160,819
223005 Electricity	45,120	0	45,120	45,120	0	45,120
223006 Water	15,000	0	15,000	15,000	0	15,000
224001 Medical Supplies and Services	300,830	0	300,830	300,830	0	300,830
225101 Consultancy Services	0	0	0	150,000	0	150,000
226001 Insurances	35,000	0	35,000	45,000	0	45,000
227001 Travel inland	537,800	0	537,800	601,800	0	601,800
227002 Travel abroad	210,000	0	210,000	260,000	0	260,000
227003 Carriage, Haulage, Freight and transport hire	174,000	0	174,000	204,000	0	204,000
227004 Fuel, Lubricants and Oils	196,514	0	196,514	196,514	0	196,514
228001 Maintenance-Buildings and Structures	51,154	0	51,154	51,154	0	51,154
228002 Maintenance-Transport Equipment	60,675	0	60,675	50,675	0	50,675
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	62,688	0	62,688	52,688	0	52,688
312212 Light Vehicles - Acquisition	390,000	0	390,000	790,000	0	790,000

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	3,000,000	0	3,000,000	0	0	0
Grand Total Vote 505	10,731,493	0	10,731,493	9,131,493	0	9,131,493
Total Excluding Arrears	10,731,493	0	10,731,493	9,131,493	0	9,131,493

VOTE: 505 **Uganda High Commission in Kenya, Nairobi**

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	190,000	190,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	600,000	600,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	0	0
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	70,000	70,000	0	0	0
227001 Travel inland	0	110,000	110,000	0	0	0
227002 Travel abroad	0	110,000	110,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 120009	0	1,100,000	1,100,000	0	0	0
Total Cost for Department 001	0	1,100,000	1,100,000	0	600,000	600,000
Total Excluding Arrears	0	1,100,000	1,100,000	0	600,000	600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,100,000	0	1,100,000	600,000	0	600,000

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Total Excluding Arrears	1,100,000	0	1,100,000	600,000	0	600,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000088	0	500,000	500,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	275,000	275,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	115,000	115,000
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	35,000	35,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	140,000	140,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 001	0	500,000	500,000	0	1,500,000	1,500,000

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	500,000	500,000	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	500,000	0	500,000	1,500,000	0	1,500,000
Total Excluding Arrears	500,000	0	500,000	1,500,000	0	1,500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	649,136	0	649,136	649,136	0	649,136
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,203,546	2,203,546	0	2,143,546	2,143,546
212201 Social Security Contributions	0	0	0	0	60,000	60,000
221001 Advertising and Public Relations	0	27,000	27,000	0	37,000	37,000
221003 Staff Training	0	0	0	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	28,200	28,200	0	28,200	28,200
221008 Information and Communication Technology Supplies.	0	62,360	62,360	0	52,360	52,360
221009 Welfare and Entertainment	0	124,000	124,000	0	174,000	174,000
221011 Printing, Stationery, Photocopying and Binding	0	89,225	89,225	0	99,225	99,225
221012 Small Office Equipment	0	45,002	45,002	0	45,002	45,002
221017 Membership dues and Subscription fees.	0	7,500	7,500	0	7,500	7,500
222001 Information and Communication Technology Services.	0	144,782	144,782	0	274,782	274,782
222002 Postage and Courier	0	10,500	10,500	0	10,500	10,500
223001 Property Management Expenses	0	45,340	45,340	0	65,340	65,340
223003 Rent-Produced Assets-to private entities	0	540,000	540,000	0	540,000	540,000
223004 Guard and Security services	0	140,819	140,819	0	160,819	160,819
223005 Electricity	0	45,120	45,120	0	45,120	45,120
223006 Water	0	15,000	15,000	0	15,000	15,000
224001 Medical Supplies and Services	0	300,830	300,830	0	300,830	300,830
226001 Insurances	0	35,000	35,000	0	45,000	45,000
227001 Travel inland	0	150,000	150,000	0	150,000	150,000
227003 Carriage, Haulage, Freight and transport hire	0	69,000	69,000	0	69,000	69,000
227004 Fuel, Lubricants and Oils	0	46,514	46,514	0	46,514	46,514
228001 Maintenance-Buildings and Structures	0	51,154	51,154	0	51,154	51,154

VOTE: 505 **Uganda High Commission in Kenya, Nairobi**

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	60,675	60,675	0	50,675	50,675
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	62,688	62,688	0	52,688	52,688
Total Cost of Key Service Area 000014	649,136	4,304,256	4,953,393	649,136	4,604,256	5,253,393
Total Cost for Department 001	649,136	4,304,256	4,953,393	649,136	4,604,256	5,253,393
Total Excluding Arrears	649,136	4,304,256	4,953,393	649,136	4,604,256	5,253,393
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1940 Institutional Development of Uganda High Commission in Nairobi						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	390,000	0	390,000	790,000	0	790,000
313121 Non-Residential Buildings - Improvement	3,000,000	0	3,000,000	0	0	0
Total Cost of Key Service Area 000003	3,390,000	0	3,390,000	790,000	0	790,000
Total Cost for Project 1940	3,390,000	0	3,390,000	790,000	0	790,000
Total Excluding Arrears	3,390,000	0	3,390,000	790,000	0	790,000
Total for Vote Function 01	8,343,393	0	8,343,393	6,043,393	0	6,043,393
Total Excluding Arrears	8,343,393	0	8,343,393	6,043,393	0	6,043,393
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	220,000	220,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,700	10,700
221008 Information and Communication Technology Supplies.	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	170,000	170,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,600	20,600
222001 Information and Communication Technology Services.	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	151,800	151,800
227002 Travel abroad	0	0	0	0	80,000	80,000

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
Key Service Area 000093 Economic and Commercial Diplomacy						
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000093	0	0	0	0	988,100	988,100
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	220,000	220,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,700	4,700	0	0	0
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,600	10,600	0	0	0
222001 Information and Communication Technology Services.	0	105,000	105,000	0	0	0
227001 Travel inland	0	127,800	127,800	0	0	0
227002 Travel abroad	0	100,000	100,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	35,000	35,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 560009	0	788,100	788,100	0	0	0
Total Cost for Department 001	0	788,100	788,100	0	988,100	988,100
Total Excluding Arrears	0	788,100	788,100	0	988,100	988,100
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	788,100	0	788,100	988,100	0	988,100
Total Excluding Arrears	788,100	0	788,100	988,100	0	988,100
Grand Total Vote 505	10,731,493	0	10,731,493	9,131,493	0	9,131,493
Total Excluding Arrears	10,731,493	0	10,731,493	9,131,493	0	9,131,493

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 High Commission in Nairobi, Kenya						
1940 Institutional Development of Uganda High Commission in Nairobi	3,390,000	0	3,390,000	790,000	0	790,000
Total Development for the Department 001	3,390,000	0	3,390,000	790,000	0	790,000
Total Excluding Arrears	3,390,000	0	3,390,000	790,000	0	790,000
Grand Total Vote	3,390,000	0	3,390,000	790,000	0	790,000
Total Excluding Arrears	3,390,000	0	3,390,000	790,000	0	790,000

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Table V7: External Financing for the Vote

VOTE: 505 Uganda High Commission in Kenya, Nairobi

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142151	Rent & rates – produced assets-From Government Units	0.000	1.000
142206	Other migration permits (excluding passport and visa fees)	0.000	0.040
Total		0.000	1.040