

# **VOTE: 505 Uganda High Commission in Kenya, Nairobi**

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## **I. VOTE MISSION STATEMENT**

To promote and protect Uganda national interests in Kenya Seychelles and international Organisations based in Nairobi mainly UNEP UNHABITAT and UNON

## **II. STRATEGIC OBJECTIVE**

Promote Regional and International Peace and Security  
Promote Commercial and Economic Diplomacy

## **III. MAJOR ACHIEVEMENTS IN 2022/23**

The Mission organized Diaspora week, engaged in discussion with Ugandans living studying and working in Kenya  
The Mission was able to bring different MDAs from Uganda to engage, train and discuss with the Diaspora on Uganda s interest abroad  
The Mission in conjunction with NIRA was able to set up a National Identification registration desk and the national identification cards have been collected  
Received a title for a piece of land in Naivasha given to Uganda by H E Uhuru Kenyatta and forwarded the same to Foreign Affairs  
Refurbishment of Uganda house and the renovation of the extension at the Chancery which is ongoing  
Attended the 39th IGAD Extraordinary Summit of the Assembly of the Heads of State and Government in Nairobi  
Attended the 33rd meeting of the ad hoc working group on programmatic budgetary and administrative matters of the Executive Board UN Habitat  
Attended the Inter Congolese Dialogue at Safari Park from 28 11 2022 to 6 12 2022  
Attended a briefing by the Executive Director UN Habitat on the preparations for the upcoming second session of the Executive Board of UN Habitat for the year 2022  
Attended the 6th meeting of the ad hoc working group on stakeholder engagement policy of the Executive Board  
Attended the UNEP CPR Subcommittee Meetings  
Attended the 9th Annual CPR Subcommittee UNEP  
Attended the 5th meeting of the ad hoc working group on stakeholder engagement policy of the Executive Board UN Habitat  
Attended the 30th meeting of the ad hoc working group on PBA UN Habitat  
Responded to several Trade and Investment inquiries  
Represented the Mission at  
As an observer during the General Presidential Elections in the Republic of Kenya  
The launch of the Kenyan candidature Dr John Omo for re election as Secretary General of the African Telecommunications Union ATU in the spirit of bilateral and regional solidarity The event was hosted at Ole Sereni Hotel Nairobi on 12 July 2022  
Algerias National Day  
Burundi independence celebrations  
Kiswahili Day Celebrations jointly hosted at Kenya National Museum on 7 July 2022 by the Cabinet Secretary for Culture and Sports Hon Amina Muhammad and Cabinet Secretary for Tourism Hon Najib Balala  
The handover of Armourised Containers by the Regional Centre on Small Arms on 9 11 2022  
in the activities to celebrate a hundred years of Makerere University s existence held at Ole Sereni Hotel Nairobi on 8 July 2022 Mak at 100 PreCentennial Event was organized by the Alumni in Kenya under the theme Leverage the 100 Years of Excellence in Building a Transformed Kenyan Society  
Launch of AMREF Humanitarian University on Nairobi Langata Road Kenya on 6 July 2022  
The High Level Political Forum in the USA  
Processed 434 different travel documents to Ugandans  
Certified 86 different documents from Uganda  
Recommended 53 Ugandans to the Principal Passport Officer to get the new e passport  
Offered consular assistance to 2 Ugandans Semanda Victor and Emma Elomunait who were by brought to the Mission by the Kenyan Immigration Authorities having completed their jail sentence  
Wrote 15 letters to customs Malaba Busia border requesting for facilitation of movement of personal effects of Ugandans who were working in Nairobi Kenya and their tours of duty ended  
Verified 3 copies of Ugandan passports and 2 Copies of the Ugandan National Identity Card to Unclaimed Financial Assets Authority confirming their authenticity  
Wrote No Objection letters to the Registrar of Marriages for 2 Ugandan nationals who wanted to get married to Kenyan Nationals

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Offered consular assistance to Linda Nekesa who approached the Mission for help

Provided protocol and diplomatic services to dignitaries and delegations at JKIA

Coordinated the verification of Pensioners Verification exercise by the Ministry of Foreign Affairs officials to ascertain the Kenyan nationals who retired from the service of the Uganda government and are currently living in diverse places of Kenya

Coordinated and linked St Lucie Kiriri Girls Secondary School along Thika Nairobi Highway Kenya to more than ten international Schools in Uganda to promote technical bilateral political cooperation in secondary education

Held a meeting with the Association of Ugandan students in Kenya and discussed how best the Uganda High Commission can harness the big numbers of Ugandan students for the Development of Uganda

Got pro bono lawyers to offer legal services to Ugandans imprisoned in Kenya

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.339	0.161	0.649	0.649	0.649	0.649
	Non-Wage	3.733	3.261	3.442	3.442	3.442	3.442
<b>Devt.</b>	GoU	10.000	0.000	7.200	7.200	7.200	7.200
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>14.072</b>	<b>3.422</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>14.072</b>	<b>3.422</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>14.072</b>	<b>3.422</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>14.072</b>	<b>3.422</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>	<b>11.291</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>4.003</b>	<b>7.200</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>4.003</b>	<b>7.200</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>4.003</b>	<b>7.200</b>
001 High Commission in Nairobi, Kenya	4.003	7.200
<b>Programme:18 Development Plan Implementation</b>	<b>0.088</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.088</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.088</b>	<b>0.000</b>
001 High Commission in Nairobi, Kenya	0.088	0.000
<b>Total for the Vote</b>	<b>4.091</b>	<b>7.200</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Nairobi, Kenya**

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022/2023	4	2024	0	8

**PIAP Output: Administrative support services enhanced**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of physical verification, Maintenance, transfer, repair, security, loss, and disposal activities of assets managed	Number	2022/2023	2			2
No. of accounts reports prepared	Number	2022/2023	3			3
No. of Finance comiittee meetings held	Number	2022/2023	3			3
No. of Mobile phones and UTL tele-savers loaded with Airtime quarterly.	Number	2022/2023	12			12
No. of national functions facilitated	Number	2022/2023	2			3
No. of quarterly office supplies procured	Number	2022/2023	4			4

**Project: 1731 Retooling of Mission in Nairobi - Kenya**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022/2023	4	2024	0	8

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**Programme: 18 Development Plan Implementation**

**SubProgramme: 02 Resource Mobilization and Budgeting**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 High Commission in Nairobi, Kenya**

**Budget Output: 560009 Cooperation frameworks and Development Assistance**

**PIAP Output: Bilateral and multilateral resources for national development sourced**

**Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2022-2023	100	19	0	300

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

Unrealistic budget ceilings that lead to recurrent budget shortfall inadequate funds  
Budget cuts in the middle of a Financial Year  
Loss on poundage due to unfavorable exchange rates  
Delayed funds releases causing termination of services and utilities and attraction of Penalties like on rent running contracts  
Increasing cost of living in Kenya that erode value for money  
Unforeseen cost issues like human trafficking yet with no budget provisions  
Unrealistic Mission categorization into class B yet not commensurate with the demands and cost of living  
Lack of retooling budget to furnish offices and replace utility Van and Representational Car  
Lack of Budget for civil maintenances of the official residence and the very old Chancery  
Lack of feedback from Kampala to the pensioners  
Consular services not provided for in the budget

### **Plans to improve Vote Performance**

To lobby for more funds to enable the Mission to accomplish its mandate

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

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<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2022/23</b>	<b>Projection FY2023/24</b>
141541	Rent & Rates - Non-Produced Assets – from Gov't units	0.000	0.000
142154	Sale of publications-From Government Units	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>



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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	support of the youth, the disabled, children and women
<b>Issue of Concern</b>	Gender and equity responsiveness
<b>Planned Interventions</b>	Lobby for resources towards support of the youth, the disabled, children and women Build the capacity of Mission staff in gender analysis, Planning and budgeting Disaggregate data and information provided by the Mission by sex and gender, where app
<b>Budget Allocation (Billion)</b>	0.100
<b>Performance Indicators</b>	a)Disaggregated data in the diaspora register by sex, location and age. b)Participate in implementation of the Conventions on the Elimination of All Forms of Discrimination Against Women. c)Received and interacted with the Equal Opportunities Commit

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Develop HIV&AIDS workplace Policy.
<b>Issue of Concern</b>	Prevention care and social support.
<b>Planned Interventions</b>	Develop HIV&AIDS workplace Policy Empower the staff to access the treatment for the affected, family planning activities protective gear, counseling sessions, and other HIV or AIDS based initiatives Allocation and consideration of Schedule of Duties
<b>Budget Allocation (Billion)</b>	0.200
<b>Performance Indicators</b>	Implemented HIV or AIDS one workplace policy by assisting Ten stranded victims and raising awareness among  Facilitated 7 Foreign Service staff to live with or access their spouses and children whenever on posting

### iii) Environment

<b>OBJECTIVE</b>	support Ugandas efforts in promoting and protecting the environment
<b>Issue of Concern</b>	support Ugandas efforts in promoting and protecting the environment
<b>Planned Interventions</b>	Participate effectively in the work of UNEP. Negotiate Regional and international environmental policies in line with Uganda's interests. Defend environmental issues at bilateral, regional and global levels as one of its core priorities.
<b>Budget Allocation (Billion)</b>	0.400
<b>Performance Indicators</b>	a)Represented Uganda in the work of UNEP. b)Negotiated international policy instruments in line with Uganda's policy on promoting, preserving and protecting the environment c)Participated in UNEP and host country activities

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### iv) Covid

<b>OBJECTIVE</b>	Create an environment which will mitigate the spread of COVID 19
<b>Issue of Concern</b>	Create an environment which will mitigate the spread of COVID 19
<b>Planned Interventions</b>	<ul style="list-style-type: none"> <li>•Purchase equipment necessary for prevention measures against COVID-19: Walk through sanitization booths machines, automatic temperature guns, recommended face masks at the Chancery and Uganda House</li> <li>•Purchase of a modern equipment to enable Staff</li> </ul>
<b>Budget Allocation (Billion)</b>	0.200
<b>Performance Indicators</b>	<ul style="list-style-type: none"> <li>2 equipment purchased</li> <li>10 Temperature purchased</li> <li>100 boxes of masks bought</li> <li>1000 Sanitizers purchased</li> </ul>

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N/A

