

**VOTE: 505** Uganda High Commission in Kenya, Nairobi

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	0.649	0.649	0.649	0.649	0.649	0.000
	Non-Wage	4.692	6.692	6.692	6.692	6.692	0.000
<b>Devt.</b>	GoU	0.000	3.390	3.390	3.390	3.390	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>5.341</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>0.000</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>5.341</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>0.000</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>5.341</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>0.000</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>5.341</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>10.731</b>	<b>0.000</b>

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

# VOTE: 505

## Uganda High Commission in Kenya, Nairobi

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	649,136	4,304,256	4,953,393	649,136	4,304,256	4,953,393
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>649,136</b>	<b>4,304,256</b>	<b>4,953,393</b>	<b>649,136</b>	<b>4,304,256</b>	<b>4,953,393</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1940 Institutional Development of Uganda High Commission in Nairobi	0	0	0	3,390,000	0	3,390,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>3,390,000</b>
<i>Total for Vote Function 01</i>	<i>649,136</i>	<i>4,304,256</i>	<i>4,953,393</i>	<i>4,039,136</i>	<i>4,304,256</i>	<i>8,343,393</i>
<b>Total for Programme 16</b>	<b>649,136</b>	<b>4,304,256</b>	<b>4,953,393</b>	<b>4,039,136</b>	<b>4,304,256</b>	<b>8,343,393</b>
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Nairobi, Kenya	0	288,100	288,100	0	788,100	788,100
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>288,100</b>	<b>288,100</b>	<b>0</b>	<b>788,100</b>	<b>788,100</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>288,100</i>	<i>288,100</i>	<i>0</i>	<i>788,100</i>	<i>788,100</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>288,100</b>	<b>288,100</b>	<b>0</b>	<b>788,100</b>	<b>788,100</b>
<b>Grand Total Vote 505</b>	<b>649,136</b>	<b>4,692,356</b>	<b>5,341,493</b>	<b>4,039,136</b>	<b>6,692,356</b>	<b>10,731,493</b>
<b>Total Excluding Arrears</b>	<b>649,136</b>	<b>4,692,356</b>	<b>5,341,493</b>	<b>4,039,136</b>	<b>6,692,356</b>	<b>10,731,493</b>

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## Uganda High Commission in Kenya, Nairobi

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,302,683	0	3,302,683	3,452,683	0	3,452,683
221 General Use of goods and services	384,587	0	384,587	1,113,587	0	1,113,587
222 Communications	185,282	0	185,282	360,282	0	360,282
223 Utility and Property Expenses	735,279	0	735,279	786,279	0	786,279
224 Supplies and Services	280,830	0	280,830	300,830	0	300,830
226 Insurances and Licenses	15,000	0	15,000	35,000	0	35,000
227 Travel and Transport	271,314	0	271,314	1,118,314	0	1,118,314
228 Maintenance	166,518	0	166,518	174,518	0	174,518
312 Acquisition of Produced Assets	0	0	0	390,000	0	390,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	3,000,000	0	3,000,000
<b>Grand Total Vote 505</b>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>
<b>Total Excluding Arrears</b>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>

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## Uganda High Commission in Kenya, Nairobi

Table V4: Summary Vote Estimates by Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	649,136	0	649,136	649,136	0	649,136
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,653,546	0	2,653,546	2,803,546	0	2,803,546
221001 Advertising and Public Relations	42,000	0	42,000	227,000	0	227,000
221002 Workshops, Meetings and Seminars	0	0	0	300,000	0	300,000
221007 Books, Periodicals & Newspapers	32,900	0	32,900	32,900	0	32,900
221008 Information and Communication Technology Supplies.	37,360	0	37,360	167,360	0	167,360
221009 Welfare and Entertainment	174,000	0	174,000	234,000	0	234,000
221011 Printing, Stationery, Photocopying and Binding	55,825	0	55,825	99,825	0	99,825
221012 Small Office Equipment	35,002	0	35,002	45,002	0	45,002
221017 Membership dues and Subscription fees.	7,500	0	7,500	7,500	0	7,500
222001 Information and Communication Technology Services.	174,782	0	174,782	349,782	0	349,782
222002 Postage and Courier	10,500	0	10,500	10,500	0	10,500
223001 Property Management Expenses	45,340	0	45,340	45,340	0	45,340
223003 Rent-Produced Assets-to private entities	490,000	0	490,000	540,000	0	540,000
223004 Guard and Security services	140,819	0	140,819	140,819	0	140,819
223005 Electricity	37,120	0	37,120	45,120	0	45,120
223006 Water	22,000	0	22,000	15,000	0	15,000
224001 Medical Supplies and Services	280,830	0	280,830	300,830	0	300,830
226001 Insurances	15,000	0	15,000	35,000	0	35,000
227001 Travel inland	77,800	0	77,800	537,800	0	537,800
227002 Travel abroad	0	0	0	210,000	0	210,000
227003 Carriage, Haulage, Freight and transport hire	77,000	0	77,000	174,000	0	174,000
227004 Fuel, Lubricants and Oils	116,514	0	116,514	196,514	0	196,514
228001 Maintenance-Buildings and Structures	51,154	0	51,154	51,154	0	51,154
228002 Maintenance-Transport Equipment	82,675	0	82,675	60,675	0	60,675
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	32,688	0	32,688	62,688	0	62,688
312212 Light Vehicles - Acquisition	0	0	0	390,000	0	390,000

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## Uganda High Commission in Kenya, Nairobi

<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	0	0	0	3,000,000	0	3,000,000
<b>Grand Total Vote 505</b>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>
<i>Total Excluding Arrears</i>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>

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## Uganda High Commission in Kenya, Nairobi

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Vote Function 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in Nairobi, Kenya	Wage	NonWage	Total	Wage	NonWage	Total
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	300,000	<b>300,000</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	100,000	<b>100,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	200,000	<b>200,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	70,000	<b>70,000</b>
227001 Travel inland	0	0	<b>0</b>	0	110,000	<b>110,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	110,000	<b>110,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	60,000	<b>60,000</b>
<b>Total Cost of Key Service Area 120009</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>Programme 07 Private Sector Development</b>						
<b>Vote Function 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
Department 001 High Commission in Nairobi, Kenya	Wage	NonWage	Total	Wage	NonWage	Total
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	80,000	<b>80,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Key Service Area 000088 Investment Promotion</b>						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 07 Private Sector Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
<b>Key Service Area 000088 Investment Promotion</b>						
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	0	<b>0</b>	0	150,000	<b>150,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Key Service Area 000088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	649,136	0	<b>649,136</b>	649,136	0	<b>649,136</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,503,546	<b>2,503,546</b>	0	2,203,546	<b>2,203,546</b>
221001 Advertising and Public Relations	0	22,000	<b>22,000</b>	0	27,000	<b>27,000</b>
221007 Books, Periodicals & Newspapers	0	28,200	<b>28,200</b>	0	28,200	<b>28,200</b>
221008 Information and Communication Technology Supplies.	0	32,360	<b>32,360</b>	0	62,360	<b>62,360</b>
221009 Welfare and Entertainment	0	174,000	<b>174,000</b>	0	124,000	<b>124,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	45,225	<b>45,225</b>	0	89,225	<b>89,225</b>
221012 Small Office Equipment	0	35,002	<b>35,002</b>	0	45,002	<b>45,002</b>
221017 Membership dues and Subscription fees.	0	7,500	<b>7,500</b>	0	7,500	<b>7,500</b>
222001 Information and Communication Technology Services.	0	144,782	<b>144,782</b>	0	144,782	<b>144,782</b>
222002 Postage and Courier	0	10,500	<b>10,500</b>	0	10,500	<b>10,500</b>
223001 Property Management Expenses	0	45,340	<b>45,340</b>	0	45,340	<b>45,340</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Nairobi, Kenya						
<b>Key Service Area 560009 Cooperation frameworks and Development Assistance</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	<b>90,000</b>	0	220,000	<b>220,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	4,700	<b>4,700</b>	0	4,700	<b>4,700</b>
221008 Information and Communication Technology Supplies.	0	5,000	<b>5,000</b>	0	35,000	<b>35,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,600	<b>10,600</b>	0	10,600	<b>10,600</b>
222001 Information and Communication Technology Services.	0	30,000	<b>30,000</b>	0	105,000	<b>105,000</b>
227001 Travel inland	0	77,800	<b>77,800</b>	0	127,800	<b>127,800</b>
227002 Travel abroad	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	15,000	<b>15,000</b>	0	35,000	<b>35,000</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	60,000	<b>60,000</b>
228002 Maintenance-Transport Equipment	0	25,000	<b>25,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 560009</b>	<b>0</b>	<b>288,100</b>	<b>288,100</b>	<b>0</b>	<b>788,100</b>	<b>788,100</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>288,100</b>	<b>288,100</b>	<b>0</b>	<b>788,100</b>	<b>788,100</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>288,100</b>	<b>288,100</b>	<b>0</b>	<b>788,100</b>	<b>788,100</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>288,100</b>	<b>0</b>	<b>288,100</b>	<b>788,100</b>	<b>0</b>	<b>788,100</b>
<b>Total Excluding Arrears</b>	<b>288,100</b>	<b>0</b>	<b>288,100</b>	<b>788,100</b>	<b>0</b>	<b>788,100</b>
<b>Grand Total Vote 505</b>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>
<b>Total Excluding Arrears</b>	<b>5,341,493</b>	<b>0</b>	<b>5,341,493</b>	<b>10,731,493</b>	<b>0</b>	<b>10,731,493</b>

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## Uganda High Commission in Kenya, Nairobi

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 01 Overseas Mission Services</b>						
<b>Department 001 High Commission in Nairobi, Kenya</b>						
1940 Institutional Development of Uganda High Commission in Nairobi	0	0	0	3,390,000	0	3,390,000
<b>Total Development for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>3,390,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>3,390,000</b>
<b>Grand Total Vote</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>3,390,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>3,390,000</b>

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**Table V7: External Financing for the Vote**

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
141541	Rent & Rates - Non-Produced Assets – from Gov’t units	2.000	0.000
<b>Total</b>		<b>2.000</b>	<b>0.000</b>