

VOTE: 507 Uganda High Commission in Nigeria , Abuja

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandan Interests in Nigeria and other 15 areas of accreditation.

II. STRATEGIC OBJECTIVE

Promote Commercial & Economic Diplomacy

Promote Regional Peace and Security,

Promote Ugandan image through Public Diplomacy

Strengthen the Provision of Protocol, Diplomatic and Consular services

Enhance the participation of Ugandans in National Development

Strengthen the institutional capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2021/22

Attended the Nigeria National Day Celebration at the Eagle Square Abuja in a bid to reciprocate the attendance of the H.E the Vice President of Nigeria H.E Yemi Osinbajo during the swearing in ceremony of H.E President Yoweri Kaguta Museveni in Kampala. Attended the Opening of the second session of the ECOWAS parliament. The Speaker appreciated Ugandan political and moral support to ECOWAS. Held a meeting with the High Commissioner of Ghana to Nigeria, H.E Rashid Bawa to discuss the need to review and reactivate the bilateral agreements between Uganda and Ghana that were signed on 19th May 1987. Held a meeting with Ugandan Honorary Consul Designate for Ivory Coast to discuss finalization of her appointment, her mandate and launching of programs and activities after opening the office. Held a meeting with Amb. Daouda Diabate the Secretary General of the Ministry of Foreign Affairs of Ivory Coast to discuss areas in which Uganda could build frameworks for bilateral cooperation between our two countries. Held a meeting with the Executive Director for the Eastern Africa constituency at the African Development Bank where a wide range of issues like Ugandan portfolio in the bank, placement of Ugandans in the bank and Ugandan outstanding obligations were discussed. Handled and forwarded for further management Nigerian request for approval of Nigerian presidential fleet aircraft clearance for the year 2022. The Mission participated in the Lagos International Trade Fair in Lagos which offered a unique opportunity for trade, tourism and investment promotion as it attracted over 500,000 visitors from within and outside the country. The Mission showcased Uganda as an attractive tourist and investment destination, a hub for education tourism and the land of the martyrs. The Mission also showcased some Ugandan made products like coffee, tea, Lato Milk, Uganda Waragi etc. Did due diligence and verification of Spring Rock Energy Ltd that would like to participate in Ugandan oil industry and its company documents were found to be authentic. Held a meeting with the leadership of the National Association of Nigeria Travel Agencies Northern Zone and educated them about the attractive Ugandan tourist destination which the committed to sell and promote. Held a meeting with the President of the Kano Chamber of Commerce Industry Mines and Agriculture to promote partnerships between our business people thereby facilitating trade and investment. Held a meeting with the Vice President of the Manufacturers Association of Nigeria and marketed the investment opportunities, climate and incentives for investment. The Mission participated in the 42nd Kano Trade Fair and used it as an opportunity to promote Uganda, the attractive trade, tourist and investment destination. The High Commissioner also held a meeting with the Emir of Kano and discussed modalities of promoting cultural cooperation between Uganda and Kano. Held a meeting with the leadership of the Ugandan community working and living in Ivory Cost to discuss a number of consular issues like travel documents, driving permits, and participation in regular Mission organized activities, in order for the Mission to mobilize them to participate in the national development of our country Uganda. Issued 05 letters to Ugandans for recommendation to renew their passports to get the Machine readable passports. The Mission made protocol advance arrangements for the visit of the First Deputy Prime Minister Hon. Rebecca Alitwara Kadaga to the republic of Ghana. The Mission provided protocol services to the CPA delegation of Members of Parliament from Uganda Africa Group led by Hon. Enos Asiimwe

VOTE: 507 Uganda High Commission in Nigeria , Abuja

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.386	0.386	0.386	0.386	0.386
	Non-Wage	2.020	2.020	2.020	2.020	2.020
Devt.	GoU	3.500	3.500	3.500	3.500	3.500
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.907	5.907	5.907	5.907	5.907
Total GoU+Ext Fin (MTEF)		5.907	5.907	5.907	5.907	5.907
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.907	5.907	5.907	5.907	5.907
Total Vote Budget Excluding		5.907	5.907	5.907	5.907	5.907

VOTE: 507 Uganda High Commission in Nigeria , Abuja

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.052	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.052	0.000
Sub SubProgramme:01 Overseas Mission Services	0.052	0.000
001 High Commission in Abuja, Nigeria	0.052	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.100	0.000
SubProgramme:01 Community sensitization and empowerment	0.100	0.000
Sub SubProgramme:01 Overseas Mission Services	0.100	0.000
001 High Commission in Abuja, Nigeria	0.100	0.000
Programme:16 GOVERNANCE AND SECURITY	0.510	3.500
SubProgramme:01 Institutional Coordination	0.476	3.500
Sub SubProgramme:01 Overseas Mission Services	0.476	3.500
001 High Commission in Abuja, Nigeria	0.476	3.500
SubProgramme:02 Security	0.034	0.000
Sub SubProgramme:01 Overseas Mission Services	0.034	0.000
001 High Commission in Abuja, Nigeria	0.034	0.000
Total for the Vote	0.662	3.500

VOTE: 507 Uganda High Commission in Nigeria , Abuja

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Abuja, Nigeria				
Budget Output: 010031 Access to Regional and International Markets				
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2020/21	01	02
Number of product market frameworks with countries of export negotiated	Number	2020/21	01	02
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2021/22	na	01
Number of product market frameworks with countries of export negotiated	Number	2021/22	01	02
Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE				
SubProgramme: 01 Community sensitization and empowerment				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 High Commission in Abuja, Nigeria				
Budget Output: 440003 Diaspora Mobilisation services				
PIAP Output: Diaspora engagement policy developed & implemented				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of diaspora engagement initiatives	Number	2020/21	03	04

VOTE: 507 Uganda High Commission in Nigeria , Abuja

VI. VOTE NARRATIVE

Vote Challenges

The Covid 19 pandemic continued to affect the planned outputs and activities and greatly affected Non Tax Revenue collections. Under funding of Mission activities. Unstable exchange rate. Inflation and rising cost of living

Plans to improve Vote Performance

Procure Personal Protective equipment and sanitizers for staff to contain COVID 19. Continue to lobby for additional funding from MoFPED and MoFA.

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

VOTE: 507 Uganda High Commission in Nigeria , Abuja

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Promotion of cooperation on gender issues with countries of accreditation in terms of best practices, capacity building, representation in national development issues.
Issue of Concern	Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.
Planned Interventions	To engage Non-governmental organizations and civil society on gender issues including Women, Youth and the Elderly Ensure Chancery has access for PWDs Provide for separate places of convenience for women and men
Budget Allocation (Billion)	0.030
Performance Indicators	04 workshops on gender issues organised At least 30% level of female staff maintained at the Mission 04 ICT training programs secured

ii) HIV/AIDS

OBJECTIVE	Source for cooperation opportunities with countries of accreditation on fighting and controlling HIV/AIDS
Issue of Concern	High HIV prevalence rates especially among the Youth and Women
Planned Interventions	Support the culture of living a responsible life AIDS committee established at the Mission Provide medical care to staff affected, offer counseling services Lobby for officers on posting to stay with families
Budget Allocation (Billion)	0.030
Performance Indicators	Over 200 condoms distributed 4HIV sensitization workshops carried out Materials on HIV/AIDS prevention procured and distributed

iii) Environment

OBJECTIVE	Creating linkage for further cooperation on environmental matters in pursuit of Regional, continental and International commitments on the protection of the environment
Issue of Concern	High levels of environmental degradation and global warming

VOTE: 507 Uganda High Commission in Nigeria , Abuja

Planned Interventions	Advocate for a paperless working environment Lobby for training courses and programs on climate change and environment Plant trees to conserve environment
Budget Allocation (Billion)	0.030
Performance Indicators	04 staff sensitized on environmental protection 300 trees planted

iv) Covid

OBJECTIVE	Support activities aimed at controlling the spread of COVID-19
Issue of Concern	Rapid spread of COVID-19 within communities
Planned Interventions	Procure Personal protective equipment for staff to control the spread of COVID-19. Sensitize Ugandans in the diaspora to on how to control the spread of COVID-19
Budget Allocation (Billion)	0.030
Performance Indicators	50 Personal protective equipment for staff procured

VOTE: 507 Uganda High Commission in Nigeria , Abuja

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

VOTE: 507 Uganda High Commission in Nigeria , Abuja

Table 9.2: Staff Recruitment Plan

N / A

