

VOTE: 507 Uganda High Commission in Nigeria, Abuja

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Overseas Mission Services	3,523,569	0	3,523,569	6,199,770	0	6,199,770
Total for Programme	3,523,569	0	3,523,569	6,199,770	0	6,199,770
Total Excluding Arrears	3,199,770	0	3,199,770	6,199,770	0	6,199,770
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	500,000	0	500,000	500,000	0	500,000
Total for Programme	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770
Total Recurrent Budget Estimates for Vote Function	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770
Total Excluding Arrears	864,229	2,335,541	3,199,770	864,229	5,335,541	6,199,770
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 High Commission in Abuja, Nigeria	0	500,000	500,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Grand Total Vote 507	864,229	3,159,340	4,023,569	864,229	5,835,541	6,699,770
Total Excluding Arrears	864,229	2,835,541	3,699,770	864,229	5,835,541	6,699,770

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,601,673	0	2,601,673	3,135,210	0	3,135,210
212 Social Contributions	100,000	0	100,000	90,000	0	90,000
221 General Use of goods and services	323,965	0	323,965	1,889,965	0	1,889,965
222 Communications	45,000	0	45,000	277,000	0	277,000
223 Utility and Property Expenses	183,340	0	183,340	196,000	0	196,000
226 Insurances and Licenses	15,000	0	15,000	8,000	0	8,000
227 Travel and Transport	389,090	0	389,090	1,053,893	0	1,053,893
228 Maintenance	41,702	0	41,702	49,702	0	49,702
352 Financial Assets	323,799	0	323,799	0	0	0
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	864,229	0	864,229	864,229	0	864,229
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,737,444	0	1,737,444	2,270,981	0	2,270,981
212101 Social Security Contributions	70,000	0	70,000	70,000	0	70,000
212102 Medical expenses (Employees)	30,000	0	30,000	20,000	0	20,000
221001 Advertising and Public Relations	55,000	0	55,000	685,000	0	685,000
221002 Workshops, Meetings and Seminars	55,000	0	55,000	473,000	0	473,000
221003 Staff Training	0	0	0	150,000	0	150,000
221007 Books, Periodicals & Newspapers	0	0	0	5,000	0	5,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	63,000	0	63,000
221009 Welfare and Entertainment	143,522	0	143,522	448,522	0	448,522
221011 Printing, Stationery, Photocopying and Binding	30,443	0	30,443	50,443	0	50,443
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
221016 Systems Recurrent costs	0	0	0	5,000	0	5,000
222001 Information and Communication Technology Services.	40,000	0	40,000	53,000	0	53,000
222002 Postage and Courier	5,000	0	5,000	224,000	0	224,000
223001 Property Management Expenses	0	0	0	50,000	0	50,000
223002 Property Rates	0	0	0	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	112,000	0	112,000	50,000	0	50,000
223004 Guard and Security services	6,000	0	6,000	6,000	0	6,000
223005 Electricity	50,000	0	50,000	60,000	0	60,000
223006 Water	3,000	0	3,000	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,340	0	12,340	15,000	0	15,000
226001 Insurances	15,000	0	15,000	8,000	0	8,000
227001 Travel inland	332,197	0	332,197	483,000	0	483,000
227002 Travel abroad	0	0	0	470,000	0	470,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	56,893	0	56,893	100,893	0	100,893
228001 Maintenance-Buildings and Structures	0	0	0	15,000	0	15,000
228002 Maintenance-Transport Equipment	23,702	0	23,702	23,702	0	23,702
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	11,000	0	11,000
228004 Maintenance-Other Fixed Assets	18,000	0	18,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	0	0
352882 Utility Arrears Budgeting	323,799	0	323,799	0	0	0
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	864,229	0	864,229	864,229	0	864,229
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,587,444	1,587,444	0	2,120,981	2,120,981
212101 Social Security Contributions	0	70,000	70,000	0	70,000	70,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	20,000	20,000
221001 Advertising and Public Relations	0	5,000	5,000	0	635,000	635,000
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	423,000	423,000
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	63,000	63,000
221009 Welfare and Entertainment	0	93,522	93,522	0	393,522	393,522
221011 Printing, Stationery, Photocopying and Binding	0	30,443	30,443	0	50,443	50,443
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	50,000	50,000
222002 Postage and Courier	0	5,000	5,000	0	224,000	224,000
223001 Property Management Expenses	0	0	0	0	50,000	50,000
223002 Property Rates	0	0	0	0	5,000	5,000
223003 Rent-Produced Assets-to private entities	0	112,000	112,000	0	50,000	50,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	50,000	50,000	0	60,000	60,000

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	3,000	3,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	12,340	12,340	0	15,000	15,000
226001 Insurances	0	15,000	15,000	0	8,000	8,000
227001 Travel inland	0	132,197	132,197	0	260,000	260,000
227002 Travel abroad	0	0	0	0	470,000	470,000
227004 Fuel, Lubricants and Oils	0	56,893	56,893	0	100,893	100,893
228001 Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	23,702	23,702	0	23,702	23,702
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	11,000	11,000
228004 Maintenance-Other Fixed Assets	0	18,000	18,000	0	0	0
352882 Utility Arrears Budgeting	0	323,799	323,799	0	0	0
Total Cost of Key Service Area 000014	864,229	2,659,340	3,523,569	864,229	5,304,541	6,168,770
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	23,000	23,000
Total Cost of Key Service Area 460056	0	0	0	0	31,000	31,000
Total Cost for Department 001	864,229	2,659,340	3,523,569	864,229	5,335,541	6,199,770
Total Excluding Arrears	864,229	2,335,541	3,199,770	864,229	5,335,541	6,199,770
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,523,569	0	3,523,569	6,199,770	0	6,199,770
Total Excluding Arrears	3,199,770	0	3,199,770	6,199,770	0	6,199,770
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 High Commission in Abuja, Nigeria						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560009	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	500,000	0	500,000	500,000	0	500,000
Total Excluding Arrears	500,000	0	500,000	500,000	0	500,000
Grand Total Vote 507	4,023,569	0	4,023,569	6,699,770	0	6,699,770
Total Excluding Arrears	3,699,770	0	3,699,770	6,699,770	0	6,699,770

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.001	0.004
Total		0.001	0.004