

# **VOTE: 507 Uganda High Commission in Nigeria, Abuja**

## **I. VOTE MISSION STATEMENT**

Promoting and Protecting Uganda's National Interests in Nigeria and Countries of accreditation through deeper and strategic relationships in our area of accreditation.

## **II. STRATEGIC OBJECTIVE**

- Promote Commercial and Economic Diplomacy.
- Promote Regional Peace and Security.
- Promote Uganda's image through Public Diplomacy.
- Strengthen the provision of Protocol, Diplomatic and Consular services.
- Enhance the participation of Ugandan in National Development.
- Strengthen the institutional capacity of the Mission

## **III. MAJOR ACHIEVEMENTS IN 2025/26**

- The Mission Undertook a company visit to Nigeria Agency for Science and Engineering Infrastructure NASENI to get a first hand demonstration of the Science boxes for schools that are now being exported to Uganda. NASENI is collaborating with UIRI in Uganda and will invest over USD 5 million to set up manufacturing of these science boxes in Uganda.
- Baywood Group Company follow up meeting held at the company. Baywood Group planning to invest 10 million dollars in the oil and Gas sector and in the financial services of payment gateway and digital banking, media technology.
- Team of Business executives from Nigeria brought to Uganda from 5th to 12th October 2025 to match make, network and explore potential areas of collaboration. An MoU was signed for cooperation in Mushroom production. An MoU on collaboration in mushroom production was signed.
- A Government to Government Engagement with the Governor of Abia state from 29th to 31st October on trade promotion. A draft MoU in economic cooperation with Abia State has been submitted.
- The Mission participated in Lagos International Trade Fair from 6th to 16 November where investment opportunities in Uganda were presented at the Forum and as such Secured two companies interested in investing in Uganda i.e. Baywood Group and Blueberry Group
- A Uganda Tourism Trade and Investment Mission was jointly undertaken by the High Commission and Nigeria Uganda Chamber of Commerce and Industry Mines and Agriculture NUCCIMA with the aim of increasing Uganda exports to Nigeria.
- Engaged four Nigerian tour operators to develop Uganda tour packages. They include Blueberry Tour Operators, Baywood Group, Hawaz Group, Ashley Tours and Travels and Satguru Tours and Travels.
- The Mission participated in the International Business Conference and Exhibition 24th to 29th August 2025 organized by the Lagos Chamber of Commerce where Ugandan products such as Tea were promoted. Additionally business dialogues with different stakeholders were undertaken in a bid to promote Trade and investment and tourism opportunities in Uganda.
- The Ambassador together with Minister Counsellor attended the Nigerian Economic Diplomacy breakfast dialogue organized by Nigerian Association of Chambers of Commerce, Industry, Mines and Agriculture NACCIMA ON 29th of July 2025 with the purpose of awareness advocacy of Uganda investment potential and promotion of Ugandan products.
- A Meeting between the Ambassador and the Director -General of the National Institute for Pharmaceutical Research and Development on establishing collaborations with stakeholders involved in the value chain between the two countries with the purpose of commercializing phytomedicines value chain. This will improve access to medicines, social economic objectives such as technology transfer, revenue generation, employment among others for the two countries.
- Participated in the 14th Annual Mineral Wealth Conference in Kampala organized by the Uganda Chamber of Energy and Minerals where Uganda minerals and mineral investment potential was emphasized which the Mission will in turn promote to Nigeria and Countries of accreditation.
- The Mission attended the 47th Kaduna International Trade fair 6th to 15th February 2026 where Ugandan products ,tourism and investment opportunities were showcased. As a result, business relationship were established with Kaduna Chamber of Commerce and potential investors from Nigeria.
- The High Commission in Abuja in February 2026 facilitated a working visit to Ibadan, Nigeria of a team from the Ugandan firm Masheda Foods Limited, which is a newly established Catfish processing factory operating in Mpigi. The purpose of the visit was to benchmark and source a leading

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Nigerian cotton seeds supplier for the new Ugandan market.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
<b>Recurrent</b>	Wage	0.864	0.169	0.539	0.539	0.539	0.539
	Non-Wage	5.836	0.941	5.161	5.161	5.161	5.161
<b>Devt.</b>	GoU	0.000	0.000	3.855	3.855	3.855	3.855
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.700</b>	<b>1.110</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.700</b>	<b>1.110</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>6.700</b>	<b>1.110</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>6.700</b>	<b>1.110</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>	<b>9.555</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:01 Agro-Industrialization</b>	<b>1.530</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>1.530</b>	<b>0.000</b>
001 High Commission in Abuja, Nigeria	1.530	0.000
<b>Programme:05 Tourism Development</b>	<b>0.300</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.300</b>	<b>0.000</b>
001 High Commission in Abuja, Nigeria	0.300	0.000
<b>Programme:16 Governance and Security</b>	<b>3.870</b>	<b>3.855</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>3.870</b>	<b>3.855</b>
001 High Commission in Abuja, Nigeria	3.870	3.855
<b>Total for the Vote</b>	<b>5.700</b>	<b>3.855</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 01 Agro-Industrialization</b>				
<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 High Commission in Abuja, Nigeria</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Markets for priority agricultural products developed and maintained</b>				

**Programme Intervention: 014111 Promote market penetration for agro-based products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	04
Number of Agro-based value SMES supported to participate in international trade events	Number	2023/24	5	04
Number of new markets accessed	Number	2023/24	0	02

**Programme: 05 Tourism Development**

<b>Vote Function: 01 Overseas Mission Services</b>				
<b>Department: 001 High Commission in Abuja, Nigeria</b>				
<b>Key Service Area: 000093 Economic and Commercial Diplomacy</b>				
<b>PIAP Output: Destination Uganda promoted in key source markets</b>				

**Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	4
No of Market Destination Representative firms contracted in tourist source markets	Number	2023/24	2	2
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	2

**Programme: 16 Governance and Security**

**VOTE: 507 Uganda High Commission in Nigeria, Abuja****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Abuja, Nigeria****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Gender and Equity budgeting compliance score	Number	2023/24	0.57	57
No. of performance reports submitted	Number	2023/24	4	04
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	04
No. of Senior management meetings held	Number	2023/24	6	6
Number of financial reports produced and submitted	Number	2023/24	4	03
Number of functions organised	Number	2023/24	3	01
Proportion of external Audit recommendations implemented	Percentage	2023/24	50%	50%

**Key Service Area: 460056 Consular services****PIAP Output: Ugandans and Foreigners provided with consular services****Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	01
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	300

**Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

**VOTE: 507 Uganda High Commission in Nigeria, Abuja****Vote Function: 01 Overseas Mission Services****Department: 001 High Commission in Abuja, Nigeria****Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy****PIAP Output: Management and Administrative Services coordinated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	02
Number of capacity building interventions undertaken	Number	2023/24	14	01

**Project: 2000 Institutional Development of Mission in Abuja, Nigeria****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

- Large Geographical coverage with multiple accreditation ie 15 Countries of accreditation hinders the Mission ability to deliver its mandate.
- Limited staffing structure as the Mission has a large geographical coverage with Limited FSOs to undertake the work.
- Lack of a development budget for Furnishing and equipping of the New Chancery and residential blocks.
- Rising insecurity incidences in Nigeria hinders outreach to some areas which has a negative impact planned activities.

On promotion of Economic & Commercial Diplomacy:

- Natural Barriers: Physical distances, shipping costs, and cultural/ language differences hinder ECD efforts.
- Monetary Barriers that includes restrictions on currency exchange, such as unfavorable exchange rates.
- Investment Barriers including restrictions on foreign ownership or capital movement from Nigeria
- NTBs including import quotas on goods produced in Nigeria, complex licensing requirements, and anti-dumping duties.
- Poor inter-agency coordination between government ministries, agencies, private sector which hinders ECD efforts.

### **Plans to improve Vote Performance**

- 1.Continuous engagements with Ministry of Foreign Affairs on the staffing needs of the Mission and Ministry of Finance on the need for a development budget.
- 2.Mission to focus on priority areas ie identify a niche in the area of coverage to benefit from its ECD efforts.
- 3.Follow up on international obligations like AfCFTA and Trade Agreements.
4. Strategic negotiations for better terms with Nigeria.
5. Operational adjustments like using free trade zones, bonded warehousing and adjusting product classification.
- 6.Undertake Capacity building initiatives such as workshops, retreat to continuously review performance and build on skills.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 507 Uganda High Commission in Nigeria, Abuja****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.000	0.001
142223	Document certification fees	0.004	0.004
<b>Total</b>		<b>0.004</b>	<b>0.005</b>

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**VIII. PERSONNEL INFORMATION**

**Table 8.1: Staff Establishment Analysis**

N / A

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**Table 8.2: Staff Recruitment Plan**

N/A